Commonwealth Transportation Board FY 2012 Rail and Public Transportation Improvement Program

FY 2012 Estimated Revenues, Carryovers, and Adjustments

Mass Transit Trust Fund Estimated Revenues and Adjustments	
MTTF Estimated Revenue for Mass Transit Account:	130,211,309
TTF Estimated Interest for Mass Transit Account:	600,000
Adjustment for Prior Year Carryover:	1,974,666
Adjustment for DRPT Project Management (2.3%):	(3,043,565)
Adjustment for Indirect Charges and Basis Points:	(457,061)
	129,285,349
Distribution of Mass Transit Trust Funds	
Formula Allocations Subprogram (74.3%):	94,944,514
Capital Assistance Subprogram (25.0%):	31,946,338
Special Projects Subprogram (.7%):	894,497
Paratransit Assistance Program (Off the Top):	1,500,000
	129,285,349
Other State and Federal Estimated Revenues	
State and Local Funds	
Recordation Tax for Transit Operating:	23,100,000
Adjustment for DRPT Project Management (2.3%):	(531,300)
Mass Transit Capital Fund (Bond Funds):	56,501,039
Transportation Capital Bonds / Federal Match:	50,000,000
Highway Maintenance and Operating Funds:	273,623
Transportation Efficiency Improvement Fund:	4,000,000
Rail Enhancement Fund (Including Interest):	28,575,000
Adjustment for DRPT Project Management (2.3%):	(657,225)
Rail Bond Funds:	18,300,000
Rail Preservation Fund (Including Interest):	3,090,000
Adjustment for DRPT Project Management (2.3%):	(71,070)
	182,580,067
Federal Funds	
Flexible STP Funds for Transit (7%):	17,400,179
Equity Bonus Funds for Transit (13%):	10,364,683
Dulles Extension - IM Funds Converted to STP:	6,500,001
Federal Transit Act Section 5307 Program (Gov. Apport.) Appropriation (FY11):	10,854,396
Federal Transit Act Section 5311& RTAP Program Appropriation (FY11):	12,637,011
Federal Transit Act Section 5303 Program Appropriation (FY11):	2,120,314
Federal Transit Act Section 5304 Program Appropriation (FY11):	456,055
Federal Transit Act Section 5310 Program Appropriation (FY11):	2,979,350
Federal Transit Jobs Access and Reverse Commute (JARC) Urban Appropriation (FY11):	745,413
Federal Transit Jobs Access and Reverse Commute (JARC) Rural Appropriation (FY11):	819,747
Federal Transit New Freedom Urban Appropriation (FY11):	455,618
Federal Transit New Freedom Rural Appropriation (FY11):	561,260
FRA High Speed Rail Funds:	45,508,000
	111,402,027
Total FY 2012 Estimated Revenues and Adjustments	423,267,443

Six Year Projection of Allocations for the Rail and Public Transportation Improvement Program

	FY12	FY13	FY14	<u>FY15</u>	FY16	<u>FY17</u>	Total
Mass Transit Trust Fund:							
Oper Assistance Allocations Subprogram:	98,887,209	91,518,863	94,765,590	100,126,622	103,734,790	106,181,967	595,215,041
Capital Assistance Subprogram:	32,548,205	31,128,865	32,233,194	34,056,674	35,283,943	36,116,315	201,367,196
Special Projects Subprogram:	872,998	1,867,731	1,933,991	2,043,401	2,117,037	2,166,979	11,002,137
Paratransit Assistance Program (From MTF):	1,497,563	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	8,997,563
Total Mass Transit Trust Fund Allocation:	133,805,975	126,015,459	130,432,775	137,726,697	142,635,770	145,965,261	816,581,937
Recordation Tax for Transit Operating:	22,568,700	22,568,700	22,568,700	22,568,700	22,568,700	22,568,700	135,412,200
Mass Transit Capital Fund (Bond Funds):	56,501,039	60,000,000	60,000,000	60,000,000	60,000,000	60,000,000	356,501,039
Transportation Capital Bonds / Federal Match:	50,000,000	50,000,000	50,000,000	50,000,000	50,000,000	50,000,000	300,000,000
Dulles Extension - IM Funds Converted to STP:	6,500,001	-	-	-	-	-	6,500,001
State Match to FTA Section 5303 Program:	265,672	277,727	281,893	286,122	290,413	294,770	1,696,597
Transportation Efficiency Improvement Fund (TEIF):	3,824,664	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	23,824,664
Rail Enhancement Fund (Including Interest):	44,348,881	22,528,372	26,012,625	26,891,925	27,771,225	27,771,225	175,324,253
Rail Bond Funds:	19,153,403	19,400,000	11,050,000	14,400,000	7,900,000	6,400,000	78,303,403
Demo Passenger Rail:	3,127,191	2,678,228	-	-	-	-	5,805,419
Rail Preservation Fund (Including Interest):	4,113,406	3,018,930	3,018,930	3,018,930	3,018,930	3,018,930	19,208,056
Flexible STP and Equity Bonus Funds for Transit:	37,025,566	26,243,763	26,728,838	27,222,879	27,726,052	28,238,526	173,185,624
FTA State Administered Program Funds:	31,555,430	32,380,305	33,027,911	33,688,469	34,362,238	35,049,483	200,063,836
FRA High Speed Rail Funds:	10,522,800	10,522,800	7,176,800	7,176,800	2,808,000	2,808,000	41,015,200
	423,312,728	379,634,284	374,298,472	386,980,522	383,081,328	386,114,895	2,333,422,229

Public Transportation FY12 Grants By Construction District Summaries

				Flexible				
		Total		STP/Equity	State Mass	Mass Transit	Other State	
Operating Funding*	Total Expenses	Revenues	Federal Funds	Bonus	Transit Funds	Capital	Funds	Local Funds
Bristol	5,725,558	270,488	2,722,795	-	928,324	-	0	1,803,951
Culpeper	12,624,257	1,361,373	4,215,952	-	1,984,215	-	0	5,062,717
Fredericksburg	6,470,030	538,375	2,265,814	-	942,367	-	-	2,723,474
Hampton Roads	103,333,107	20,389,030	31,763,372	-	15,318,271	-	2,002,235	33,860,199
Lynchburg	9,622,954	1,603,340	2,995,884	-	1,546,786	-	25,000	3,451,944
Northern Virginia	560,783,602	288,615,518	9,320,129	-	89,141,240	-	60,000	173,646,715
Richmond	47,289,048	20,244,883	7,389,285	-	8,415,847	-	0	11,239,033
Salem	16,436,667	3,226,809	5,611,203	-	2,496,818	-	-	5,101,837
Staunton	6,653,579	1,811,526	2,618,594	-	1,009,761	-	-	1,213,698
Total:	768,938,802	338,061,342	68,903,028	0	121,783,628	0	2,087,235	238,103,568

* Includes MPO Planning Projects and Job Access and Reverse Commute (JARC) Operating Projects

				Flexible				
		Total		STP/Equity	State Mass	Mass Transit	Other State	
Capital Projects	Total Expenses	Revenues	Federal Funds	Bonus	Transit Funds	Capital	Funds	Local Funds
Bristol	660,100	-	31,200.00	109,920	459,515	23,991	-	35,474
Culpeper	2,779,809	-	33,600	2,190,247	0	435,903	-	120,058
Fredericksburg	1,080,000	-	-	864,000	-	172,800	-	43,200
Hampton Roads	31,847,002	-	7,808,026	1,669,575	24,300	11,385,202	-	10,959,898
Lynchburg	9,854,376	-	262,000.00	7,621,501	53,201	1,055,847	-	861,828
Northern Virginia	321,566,752	-	117,329,535	20,063,280	32,507,705	91,872,351	-	59,793,881
Richmond	5,804,490	-	4,555,592	88,000	16,200	858,959	-	285,739
Salem	3,518,579	-	-	2,814,863	0	430,551	-	273,165
Staunton	2,035,225	-	24,000.00	1,604,180	0	265,434	-	141,611
Total:	379,146,333	0	130,043,953	37,025,566	33,060,920	106,501,039	0	72,514,855

Human Service Transportation Projects				Flexible				
(5310, New Freedom, and		Total		STP/Equity	State Mass	Mass Transit	Other State	
Senior Transportation)	Total Expenses	Revenues	Federal Funds	Bonus	Transit Funds	Capital	Funds	Local Funds
Bristol	428,605	1,000	288,611	-	103,545	-	-	35,449
Culpeper	672,830	100	454,471	-	157,186	-	-	61,073
Fredericksburg	958,498	2,580	667,599	-	184,223	-	-	104,096
Hampton Roads	593,500	-	439,250	-	56,288	-	-	97,962
Lynchburg	378,531	300	268,739	-	47,017	-	-	62,475
Northern Virginia	388,160	-	289,690	-	65,047	-	-	33,423
Richmond	718,275	-	574,620	-	11,452	-	-	132,203
Salem	921,650	3,150	620,235	-	179,043	-	-	119,222
Staunton	797,263	1,300	519,788	-	181,047	-	-	95,128
Total:	5,857,312	8,430	4,123,003	0	984,848	0	0	741,031

				Flexible				
		Total		STP/Equity	State TEIF	Mass Transit	Other State	
TDM & TEIF Projects	Total Expenses	Revenues	Federal Funds	Bonus	Funds	Capital	Funds	Local Funds
Bristol	-	-	-	-	-	-	-	-
Culpeper	319,500	-	-	-	255,600	-	-	63,900
Fredericksburg	578,754	-	-	-	463,003	-	-	115,751
Hampton Roads	-	-	-	-	-	-	-	-
Lynchburg	-	-	-	-	-	-	-	-
Northern Virginia	8,991,706	2,085,000	4,277,780	-	1,908,141	-	-	720,785
Richmond	790,000	-	-	-	782,000	-	-	8,000
Salem	253,750	1,350	-	-	201,920	-	-	50,480
Staunton	267,500	-	-	-	214,000	-	-	53,500
Total:	11,201,210	2,086,350	4,277,780	0	3,824,664	0	0	1,012,416

				Flexible				
		Total		STP/Equity	State Mass	Mass Transit	Other State	
Special Projects	Total Expenses	Revenues	Federal Funds	Bonus	Transit Funds	Capital	Funds	Local Funds
Bristol	-	-	-	-	-	-	-	-
Culpeper	164,387	-	-	-	-	-	156,168	8,219
Fredericksburg	450,600	-	-	-	-	-	428,070	22,530
Hampton Roads	90,508	-	56,400.00	-	-	-	26,058	8,050
Lynchburg	-	-	-	-	-	-	-	-
Northern Virginia	114,739	-	-	-	-	-	86,502	28,237
Richmond	-	-	-	-	-	-	-	-
Salem	318,000	-	52,000	-	-	-	176,200	89,800
Staunton	-	-	-	-	-	-	-	-
Total:	1,138,234	0	108,400	0	0	0	872,998	156,836

				Flexible				
		Total		STP/Equity	State Transit &	Mass Transit	Other State	
All Projects	Total Expenses	Revenues	Federal Funds	Bonus	TEIF Funds	Capital	Funds	Local Funds
Bristol	6,814,263	271,488	3,042,606	109,920	1,491,384	23,991	0	1,874,874
Culpeper	16,560,783	1,361,473	4,704,023	2,190,247	2,397,001	435,903	156,168	5,315,967
Fredericksburg	9,537,882	540,955	2,933,413	864,000	1,589,593	172,800	428,070	3,009,051
Hampton Roads	135,864,117	20,389,030	40,067,048	1,669,575	15,398,859	11,385,202	2,028,293	44,926,110
Lynchburg	19,855,861	1,603,640	3,526,623	7,621,501	1,647,003	1,055,847	25,000	4,376,247
Northern Virginia	891,844,959	290,700,518	131,217,134	20,063,280	123,622,133	91,872,351	146,502	234,223,041
Richmond	54,601,813	20,244,883	12,519,497	88,000	9,225,499	858,959	0	11,664,976
Salem	21,448,646	3,231,309	6,283,438	2,814,863	2,877,781	430,551	176,200	5,634,504
Staunton	9,753,567	1,812,826	3,162,382	1,604,180	1,404,808	265,434	-	1,503,937
Total:	1,166,281,891	340,156,122	207,456,164	37,025,566	159,654,061	106,501,039	2,960,233	312,528,706

Bristol District - FY12

AASC / Four County Transit

Operating Budget

Expenses Amount
Operating Expenses 1,834,097

IncomeAmount Fund SourceOperating Revenues67,500Fares and OtherFederal Funds903,298FTA Section 5311State Funds271,561Operating AssistanceLocal Funds591,738Local General Funds

Total 1,834,097

Capital Budget

Cost	State Funds	Federal Funds Fund Source
39,000	6,240	31,200 FTA 5311 / 2011
30,000	3,240	24,000 Flexible STP
49,000	5,292	39,200 Flexible STP
118,000		
94,400		
14,772		
8,828		
	39,000 30,000 49,000 118,000 94,400 14,772	39,000 6,240 30,000 3,240 49,000 5,292 118,000 94,400 14,772

City of Bristol Virginia

Operating Budget

Expenses Amount Operating Expenses 560,000

 Income
 Amount Fund Source

 Operating Revenues
 29,000
 Fares and Other

 Federal Funds
 205,087
 FTA Section 5307

 State Funds
 94,769
 Operating Assistance

 Local Funds
 231,144
 Local General Funds

Total 560,000

District Three Public Transit

Operating Budget

Expenses Amount Operating Expenses 1,636,177

 Income
 Amount Fund Source

 Operating Revenues
 120,000
 Fares and Other

 Federal Funds
 783,088
 FTA Section 5311

 State Funds
 280,375
 Operating Assistance

 Local Funds
 452,714
 Local General Funds

Total 1,636,177

Capital Budget

ital Budget			
Capital Items	<u>Cost</u>	State Funds	Federal Funds Fund Source
15 Pass. body on chassis w/ wheelchair lift	240,000	228,000	0 N/A
ADP Hardware	2,400	259	1,920 Flexible STP

 Total Expense
 242,400

 Total Federal Funds
 1,920

 Total State Funds
 228,259

 Local Assistance
 12,221

New Freedom Assistance Program

Budget Items Amount Fund Source

District Three Public Transit New Freedom Program 161,915

Federal Funds 44,875 Federal Operating

Federal Funds 57,732 Federal Mobility Management

State Funds 56,343 State Paratransit

Local Assistance 2,965

Mount Rogers Community Services Board

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Capital Items	Cost	State Funds	Federal Funds Fund Source
14 Pass. body on chassis w/ wheelchair lift	100,000	0	80,000 FTA 5310 / 2012
19 Pass. body on chassis w/ wheelchair lift	50,000	0	40,000 FTA 5310 / 2012
Total Expense	150,000		
Total Federal Funds	120,000		
Total State Funds	0		
Local Assistance	30,000		

Mountain Empire Older Citizens, Inc.

Operating Budget

Expenses <u>Amount</u> Operating Expenses 1,443,700

<u>Income</u> Amount Fund Source **Operating Revenues** 45,988 Fares and Other Federal Funds 698,856 FTA Section 5311 State Funds 243,270 Operating Assistance 455,586 Local General Funds Local Funds 1,443,700 Total

Capital Budget

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Capital Items	<u>Cost</u>	State Funds	Federal Funds Fund Source
14 Pass. body on chassis w/ wheelchair lift	193,200	183,540	0 N/A
19 Pass. body on chassis w/ wheelchair lift	50,500	47,975	0 N/A
Total Expense	243,700		
Total Federal Funds	0		
Total State Funds	231,515		
Local Assistance	12,185		

New Freedom Assistance Program

Budget Items Amount Fund Source MERTAC/MEOC Regional Mobility Enhancement Project

101,690

25,580 Federal Operating Federal Funds

Federal Funds 40,424 Federal Mobility Management State Funds 33,902 State Paratransit

Local Assistance 1,784

Senior Transporation Assistance Program

Amount Fund Source **Budget Items**

MEOC Regional Mobility Enhancement Project 15,000

1,000 Revenues State Funds 13,300 Local Assistance 700

Town of Bluefield-Graham Transit

Operating Budget

Expenses Amount Operating Expenses 216,000

Amount Fund Source <u>Income</u> Operating Revenues 8,000 Fares and Other Federal Funds 104,000 FTA Section 5311 State Funds 34,790 Operating Assistance Local Funds 69,210 Local General Funds

Total 216,000

Capital Items	<u>Cost</u>	State Funds	Federal Funds Fund Source
Purchase Replacement Vans	56,000	8,960	44,800 Flexible STP
Total Expense	56,000		
Total Federal Funds	44,800		
Total State Funds	8,960		
Local Assistance	2,240		

Culpeper District - FY12

Charlottesville Area Transit

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O	berating	buaget

Expenses Amount
Operating Expenses 5,303,067

IncomeAmount Fund SourceOperating Revenues772,908Fares and OtherFederal Funds1,521,405FTA Section 5307State Funds903,836Operating AssistanceLocal Funds2,104,918Local General Funds

Total 5,303,067

Capital Budget

Capital ItemsCostState FundsFederal FundsFund SourcePurchase Replacement Bus 35-ft815,550130,488652,440Flexible STPPurchase Replacement Bus < 30-ft</td>733,042117,287586,434Flexible STPPurchase Replacement Bus 30-ft93,86815,01975,094Flexible STP

 Total Expense
 1,642,460

 Total Federal Funds
 1,313,968

 Total State Funds
 262,794

 Local Assistance
 65,698

JARC Assistance Program

Budget Items Amount Fund Source

Charlottesville Area Transit (CAT) Night Service 698,426

Revenues 27,203 Federal Funds 335,612 Local Assistance 335,611

State Demonstration Assistance Program

Budget Items Amount Fund Source
Maintenance & Inventory Software 164,387

Revenues 0 Federal Funds 0

State Funds 156,168
Local Assistance 8,219

Greene County Transit, Inc.

Operating Budget

Expenses Amount
Operating Expenses 653,114

 Income
 Amount Fund Source

 Operating Revenues
 49,000 Fares and Other

 Federal Funds
 302,057 FTA Section 5311

 State Funds
 97,247 Operating Assistance

 Local Funds
 204,810 Local General Funds

Total 653,114

Capital Budget

Local Assistance

Capital Items	<u>Cost</u>	State Funds	Federal Funds Fund Source
Purchase Replacement Vans	134,349	21,496	107,479 Flexible STP
Total Expense	134,349		
Total Federal Funds	107,479		
Total State Funds	21.496		

5,374

JAUNT, Inc.

Operating	Budget
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Expenses **Amount** Operating Expenses 2,648,838

Income Amount Fund Source Operating Revenues 226,500 Fares and Other Federal Funds 513,000 FTA Section 5307 State Funds 435,031 Operating Assistance Local Funds 1,474,307 Local General Funds

Total 2,648,838

Operating Budget (Rural)

Expenses **Amount** Operating Expenses 1,966,821

Income Amount Fund Source Operating Revenues 238,771 Fares and Other Federal Funds 864,025 FTA Section 5311 328,820 Operating Assistance State Funds Local Funds 535,205 Local General Funds

Total 1,966,821

Capital Budget

Cost	State Funds	Federal Funds	Fund Source
450,000	72,000	360,000	Flexible STP
15,000	1,620	12,000	Flexible STP
60,000	6,480	48,000	Flexible STP
6,000	648	4,800	Flexible STP
42,000	4,536	33,600	FTA 5307 / 2012
	450,000 15,000 60,000 6,000	450,000 72,000 15,000 1,620 60,000 6,480 6,000 648	450,000 72,000 360,000 15,000 1,620 12,000 60,000 6,480 48,000 6,000 648 4,800

Total Expense 573,000 Total Federal Funds 458,400 Total State Funds 85,284 Local Assistance 29,316

New Freedom Assistance Program

Budget Items Amount Fund Source 86,214

Mobility Management

Federal Funds 12,822 Federal Operating

Federal Funds 48,456 Federal Mobility Management

State Funds 23,689 State Paratransit

Local Assistance 1,247

Senior Transporation Assistance Program

Budget Items Amount Fund Source

Senior Shopping 14,500

Revenues 0 State Funds 13,775 Local Assistance 725

Rappahannock-Rapidan CSB-AAA

FTA5310 Capital Budget

Local Assistance

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<u>Capital Items</u>	<u>Cost</u>	State Funds	Federal Funds Fund Source
14 Pass. body on chassis w/ wheelchair lift	100,000	0	80,000 FTA 5310 / 2012
15 Pass. body on chassis w/ wheelchair lift	50,000	0	40,000 FTA 5310 / 2012
9 Pass. raised roof with lift	80,000	0	64,000 FTA 5310 / 2012
5 Pass. minivan with ramp	34,000	0	27,200 FTA 5310 / 2012
Total Expense	264,000		
Total Federal Funds	211,200		
Total State Funds	0		

52,800

Rappahannock-Rapidan CSB-AAA (cont'd)

Senior Transporation Assistance Program

Budget Items Amount Fund Source
Aging Together- Volunteer Transportation for Older Adults 13,500

Revenues 100 State Funds 12,730 Local Assistance 670

Rappahannock-Rapidan PDC

New Freedom Assistance Program

<u>Budget Items</u> <u>Amount</u> <u>Fund Source</u>

Rappahannock-Rapidan Regional Mobility Coordination Prograi 169,616

Federal Funds 27,000 Federal Operating

Federal Funds 92,493 Federal Mobility Management

State Funds 47,617 State Paratransit

Local Assistance 2,506

Transportation Demand Management Program

Budget Items <u>Amount</u> <u>Fund Source</u>

RRRC Commuter Services 148,000

 Revenues
 0

 Federal Funds
 0

 State Funds
 118,400

 Local Assistance
 29,600

Thomas Jefferson Planning District Commission

Transportation Demand Management Program

 Budget Items
 Amount Fund Source

 RideShare
 171,500

 Revenues
 0

 Federal Funds
 0

 State Funds
 137,200

 Local Assistance
 34,300

Virginia Regional Transit - Culpeper CTB District

Operating Budget

ExpensesAmountOperating Expenses1,266,148

IncomeAmount Fund SourceOperating Revenues46,991Fares and OtherFederal Funds609,578FTA Section 5311State Funds210,498Operating AssistanceLocal Funds399,081Local General Funds

Total 1,266,148

Capital Budget

Capital Items	Cost	State Funds	Federal Funds Fund Source
Purchase Passenger Shelters (Bus Shelters)	22,500	2,430	18,000 Flexible STP
Purchase Replacement Bus < 30-ft	225,000	36,000	180,000 Flexible STP
Purchase Replacement Bus Trolley	157,500	25,200	126,000 Flexible STP
Purchase Spare Parts, ACM Items	25,000	2,700	20,000 Flexible STP

 Total Expense
 430,000

 Total Federal Funds
 344,000

 Total State Funds
 66,330

 Local Assistance
 19,670

New Freedom Assistance Program

<u>Budget Items</u> <u>Amount Fund Source</u>

Fauquier Health Connection 125,000

Federal Funds 62,500 Federal Operating State Funds 59,375 State Paratransit

Local Assistance 3,125

Fredericksburg District - FY12

Bay Aging - Middle Pen/NNeck/Colonial Beach

Operating B	udaet

Expenses Amount
Operating Expenses 2,124,500

IncomeAmount Fund SourceOperating Revenues145,000Fares and OtherFederal Funds989,750FTA Section 5311State Funds348,076Operating AssistanceLocal Funds641,674Local General Funds

Total 2,124,500

Capital Budget

Capital ItemsCostState FundsFederal FundsFund SourcePurchase Replacement Vans480,00076,800384,000Flexible STP

 Total Expense
 480,000

 Total Federal Funds
 384,000

 Total State Funds
 76,800

 Local Assistance
 19,200

New Freedom Assistance Program

Budget Items Amount Fund Source

Middle Peninsula-Northern Neck Mobility Management 212,000

Federal Funds 60,000 Federal Operating

Federal Funds 73,600 Federal Mobility Management

State Funds 74,480 State Paratransit

Local Assistance 3,920

State Demonstration Assistance Program

Budget Items Amount Fund Source

Transportation Management Software 100,000

Revenues 0

Federal Funds 0 Other Federal Source

 State Funds
 95,000

 Local Assistance
 5,000

Senior Transporation Assistance Program

Budget Items Amount Fund Source

Seniors On The Go 9,500

Revenues 2,080 State Funds 7,049 Local Assistance 371

FRED - Caroline County

Operating Budget

Expenses Amount
Operating Expenses 206,416

IncomeAmount Fund SourceFederal Funds103,208FTA Section 5311State Funds31,665Operating AssistanceLocal Funds71,543Local General Funds

Total 206,416

FRED - King George

Operating Budget

ExpensesAmountOperating Expenses237,293

IncomeAmount Fund SourceOperating Revenues10,975Fares and OtherFederal Funds100,455FTA Section 5311State Funds41,166Operating AssistanceLocal Funds84,697Local General Funds

Total 237,293

Fredericksburg Regional Transit

Operating Budget

Expenses Amount Operating Expenses 3,813,978

 Income
 Amount Fund Source

 Operating Revenues
 382,400
 Fares and Other

 Federal Funds
 1,002,126
 FTA Section 5307

 State Funds
 512,676
 Operating Assistance

 Local Funds
 1,916,776
 Local General Funds

Total 3,813,978

Capital Budget

<u>Capital Items</u>	<u>Cost</u>	State Funds	Federal Funds Fund Source
Purchase Replacement Bus < 30-ft	300,000	48,000	240,000 Flexible STP
Purchase Replacement Bus < 30-ft	300,000	48,000	240,000 Flexible STP

 Total Expense
 600,000

 Total Federal Funds
 480,000

 Total State Funds
 96,000

 Local Assistance
 24,000

State Demonstration Assistance Program

Budget Items	Amount Fund Source
FRED Real-Time Cutomer and Operations Information System	350,600

 Revenues
 0

 Federal Funds
 0

 State Funds
 333,070

 Local Assistance
 17,530

GWRideConnect

Transportation Demand Management Program

Budget Items	Amount Fund Source
GWRideConnect - George Washington Regional Commission	444,754
Revenues	0
Federal Funds	0
State Funds	355,803
Local Assistance	88,951

Middle Peninsula Planning District Commission

Transportation Demand Management Program

Amount Fund Source
74,000
0
0
59,200
14,800

Middle Peninsula-Northern Neck Community Services Board

FTA5310 Capital Budget

Capital Items	Cost	State Funds	Federal Funds Fund Source
5 Pass. minivan with ramp	34,000	0	27,200 FTA 5310 / 2012
14 Pass. body on chassis w/ wheelchair lift	50,000	0	40,000 FTA 5310 / 2012
Total Expense	84,000		
Total Federal Funds	67,200		
Total State Funds	0		
Local Assistance	16,800		

Northern Neck Planning District Commission

Transportation Demand Management Program

Budget Items	Amount Fund Source
NeckRide.org	60,000
Revenues	0
Federal Funds	0
State Funds	48,000
Local Assistance	12.000

Rappahannock Area Agency On Aging

FTA5310 Capital Budget

Capital Items	<u>Cost</u>	State Funds	Federal Funds Fund Source
14 Pass. body on chassis w/ wheelchair lift	200,000	0	160,000 FTA 5310 / 2012
9 Pass. raised roof with lift	120,000	0	96,000 FTA 5310 / 2012
5 Pass. minivan with ramp	68,000	0	54,400 FTA 5310 / 2012
Total Expense	388,000		
Total Federal Funds	310,400		
Total State Funds	0		

77,600

New Freedom Assistance Program

Local Assistance

Budget Items	Amount Fund Source

Mobility Options 244,998

Federal Funds 65,999 Federal Operating

Federal Funds 90,400 Federal Mobility Management

State Funds 84,169 State Paratransit

Local Assistance 4,430

Senior Transporation Assistance Program

Budget Items Amount Fund Source

Travel Training Program 20,000

Revenues 500 State Funds 18,525 Local Assistance 975

Hampton Roads District - FY12

Chesapeake Service Systems

FTA5310 Capital Budg

Capital Items	Cost	State Funds	Federal Funds Fund Source
19 Pass. body on chassis w/ wheelchair lift	50,000	0	40,000 FTA 5310 / 2012
9 Pass. raised roof with lift	40,000	0	32,000 FTA 5310 / 2012
Total Expense	90,000		
Total Federal Funds	72,000		
Total State Funds	0		

18,000

Eastern Shore Community Services Board

FTA5310 Capital Budget

Local Assistance

Capital Items	<u>Cost</u>	State Funds	Federal Funds Fund Source
10 Pass. body on chassis w/ wheelchair lift	45,000	0	36,000 FTA 5310 / 2012
Total Expense	45,000		
Total Federal Funds	36,000		
Total State Funds	0		
Local Assistance	9,000		

ESAAA/CAA

FTA5310 Capital Budget

Cost	State Funds	Federal Funds Fund Source
50,000	0	40,000 FTA 5310 / 2012
50,000		
40,000		
0		
10,000		
	50,000 50,000 40,000 0	50,000 0 50,000 40,000 0

Hampton Roads Transit

Operating Budget

<u>Expenses</u>	<u>Amount</u>
Operating Expenses	82,448,317

Income	Amount Fund Source
Operating Revenues	17,061,039 Fares and Other
Federal Funds	22,903,380 FTA 5307 and CMAQ
State Funds	11,952,642 Operating Assistance
State Funds	409,493 CMAQ Match
Local Funds	30,121,763 Local General Funds
Total	02 440 247

Total 82,448,317

Operating Budget (New Service)

<u>Expenses</u>	<u>Amount</u>
Operating Expenses	12,372,677

<u>Income</u>	Amount Fund Source	
Operating Revenues	1,080,750 Fares and Otl	ner
Federal Funds	5,653,552 FTA 5307 and	DAMO to
State Funds	2,159,819 Operating Ass	sistance
State Funds	1,288,388 CMAQ Match	
Local Funds	2,190,168 Local Genera	l Funds
Total	12,372,677	

Hampton Roads Transit (cont'd)

Capital	Budget
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On the literary	04	O4-4- EI-	Fadard Fords Ford Occurs
<u>Capital Items</u>	Cost	State Funds	Federal Funds Fund Source
Purchase Replacement Vans	153,000	24,480	122,400 FTA 5307 / 2011
Purchase Surveillance / Security Equipment	250,000	27,000	200,000 FTA 5307 / 2011
Bus Shelters/Benches/Signage	250,000	27,000	200,000 FTA 5307 / 2011
Purchase Replacement Bus 30-ft	1,812,500	290,000	1,450,000 FTA 5309 / 2010
Shop Equipment - Tire Pressure and Tread	220,000	23,760	176,000 FTA 5307 / 2011
Purchase ADP Software	478,000	51,624	382,400 FTA 5307 / 2011
ADP Software	71,745	7,748	57,396 FTA 5307 / 2010
Shop Equipment - Brake Analysis	224,788	24,277	179,830 FTA 5307 / 2011
Purchase Radios	50,000	5,400	40,000 FTA 5307 / 2011
Farebox Replacement	250,000	27,000	200,000 FTA 5307 / 2011
Norfolk Light Rail	20,000,000	10,000,000	0 N/A
Southside Maintenance Facility	5,600,000	604,800	4,480,000 FTA 5309 / 2010
Southside Maintenance Facility	1,034,969	111,777	827,975 Flexible STP
Rehabilitation of Transfer Center - Military Circle	200,000	21,600	160,000 FTA 5307 / 2011
Rehabilitation of Transfer Center - Newmarket Mall	175,000	18,900	140,000 FTA 5307 / 2011
Installation of Solar Outdoor Lighting	25,000	2,700	20,000 FTA 5307 / 2011
Total Expense	30,795,002		
Total Federal Funds	8,636,001		
Total State Funds	11,268,066		
Local Assistance	10,890,934		

Hampton-Newport News Community Services Board

FTA5310 Capital Budget

<u>Capital Items</u>	<u>Cost</u>	State Funds	Federal Funds Fund Source
9 Pass. raised roof with lift	40,000	0	32,000 FTA 5310 / 2012
Total Expense	40,000		
Total Federal Funds	32,000		
Total State Funds	0		
Local Assistance	8,000		

Historic Triangle Senior Center

FTA5310 Capital Budget

Capital Items	<u>Cost</u>	State Funds	Federal Funds Fund Source
15 Pass. body on chassis w/ wheelchair lift	50,000	0	40,000 FTA 5310 / 2012
Total Expense	50,000		
Total Federal Funds	40,000		
Total State Funds	0		
Local Assistance	10,000		

Peninsula Agency on Aging

FTA5310 Capital Budget

Capital Items	Cost	State Funds	Federal Funds Fund Source
9 Pass. raised roof with lift	40,000	0	32,000 FTA 5310 / 2012
Total Expense	40,000		
Total Federal Funds	32,000		
Total State Funds	0		
Local Assistance	8,000		

Portco Inc

FTA5310 Capital Budget

<u>Capital Items</u>	<u>Cost</u>	State Funds	Federal Funds Fund Source
9 Pass. raised roof with lift	160,000	0	128,000 FTA 5310 / 2012
Total Expense	160,000		
Total Federal Funds	128,000		
Total State Funds	0		
Local Assistance	32,000		

STAR Transit

Operating Budget

Expenses Amount
Operating Expenses 414,500

IncomeAmount Fund SourceOperating Revenues35,000Fares and OtherFederal Funds189,750FTA Section 5311State Funds77,694Operating AssistanceLocal Funds112,056Local General Funds

Total 414,500

Capital Budget

Capital Items	Cost	State Funds	Federal Funds Fund Source
Purchase Shop Equipment	17,000	1,836	13,600 Flexible STP
Purchase Misc Equipment	31,000	3,348	24,800 Flexible STP
Purchase Passenger Shelters (Bus Shelters)	15,000	1,620	12,000 Flexible STP
Purchase Surveillance / Security Equipment	25,000	2,700	20,000 Flexible STP
Purchase Expansion Bus < 30-ft	65,000	7,020	52,000 Flexible STP
Purchase Replacement Bus < 30-ft	65,000	10,400	52,000 Flexible STP
Purchase Support Vehicles	35,000	3,780	28,000 Flexible STP

Total Expense253,000Total Federal Funds202,400Total State Funds30,704Local Assistance19,896

New Freedom Assistance Program

Budget Items <u>Amount</u> Fund Source

STAR's Freedom Service 118,500

Federal Funds 59,250 Federal Operating State Funds 56,288 State Paratransit

Local Assistance 2,962

Town of Chincoteague

Operating Budget

Expenses	<u>Amount</u>
Operating Expenses	75,400

 Income
 Amount Fund Source

 Operating Revenues
 6,500
 Fares and Other

 Federal Funds
 34,450
 FTA Section 5311

 State Funds
 12,398
 Operating Assistance

 Local Funds
 22,052
 Local General Funds

Total 75,400

Capital Budget

<u>Capital Items</u>	<u>Cost</u>	State Funds	Federal Funds Fund Source
Purchase Replacement Bus Trolley	320,000	51,200	256,000 Flexible STP

 Total Expense
 320,000

 Total Federal Funds
 256,000

 Total State Funds
 51,200

 Local Assistance
 12,800

Williamsburg Area Transit Authority

Operating Budget

Expenses Amount
Operating Expenses 6,864,667

IncomeAmount Fund SourceOperating Revenues2,196,241Fares and Other

Federal Funds 2,224,061 FTA Section 5307 and CMAQ

 State Funds
 985,210 Operating Assistance

 State Funds
 304,354 CMAQ Match

 Local Funds
 1,154,801 Local General Funds

Total 6,864,667

Williamsburg Area Transit Authority (cont'd)

<u>Expenses</u>	<u>Amount</u>
Operating Expenses	463,417

<u>Income</u>	Amount Fund Source
Operating Revenues	9,500 Fares and Other
Federal Funds	226,958 FTA Section 5311
State Funds	49,054 Operating Assistance
Local Funds	177,905 Local General Funds
Total	463,417

Capital Budget

Capital Items	Cost	State Funds	Federal Funds Fund Source
Lease of Bus Related Facilities-Garage	75,000	8,100	60,000 Flexible STP
Lease Bus Admin Building-Williamsburg Outlet Mall	75,000	8,100	60,000 Flexible STP
Purchase Replacement Vans	150,000	24,000	120,000 Flexible STP
Purchase Bike Racks, ITS or Misc. Equipment	24,000	2,592	19,200 Flexible STP
Lease of Bus Related Facilities- Hub Fees	75,000	8,100	60,000 Flexible STP
Purchase ADP Hardware	22,000	2,376	17,600 Flexible STP
Office Furniture	58,000	6,264	46,400 Flexible STP

Total Expense	479,000
Total Federal Funds	383,200
Total State Funds	59,532
Local Assistance	36,268

State Training & Intern Assistance Program

Budget Items Internship	Amount Fund Source 20,008
Revenues	0
Federal Funds	0
State Funds	19,008
Local Assistance	1,000

State Technical Assistance Program

Budget Items	Amount Fund Source
ITS Study, Phase 2	70,500
Federal Funds	56,400
State Funds	7,050
Local Assistance	7,050

Lynchburg District - FY12

Blackstone Area Bus / Piedmont Area Transit

Operating Budget

Expenses Amount
Operating Expenses 163,447

IncomeAmount Fund SourceOperating Revenues5,300Fares and OtherFederal Funds79,074FTA Section 5311State Funds24,105Operating AssistanceLocal Funds54,968Local General Funds

Total 163,447

Central VA Area Agency on Aging

FTA5310 Capital Budget

 Capital Items
 Cost
 State Funds
 Federal Funds
 Fund Source

 5 Pass. minivan with ramp
 68,000
 0
 54,400
 FTA 5310 / 2012

 9 Pass. raised roof with lift
 40,000
 0
 32,000
 FTA 5310 / 2012

 Total Expense
 108,000

 Total Federal Funds
 86,400

 Total State Funds
 0

 Local Assistance
 21,600

New Freedom Assistance Program

Budget Items <u>Amount</u> Fund Source

Transportation for People With Disabilities 57,478

Federal Funds 28,739 Federal Operating State Funds 27,302 State Paratransit

Local Assistance 1,437

Senior Transporation Assistance Program

Budget Items <u>Amount</u> Fund Source

Senior Outings 21,053

Revenues 300 State Funds 19,715 Local Assistance 1,038

Danville Transit System

Operating Budget

Expenses Amount
Operating Expenses 1,350,950

IncomeAmount Fund SourceOperating Revenues308,000Fares and OtherFederal Funds521,883FTA Section 5307State Funds200,604Operating AssistanceLocal Funds320,463Local General Funds

Total 1,350,950

Capital Items	<u>Cost</u>	State Funds	Federal Funds Fund Source
Purchase Replacement Bus < 30-ft	75,000	12,000	60,000 Flexible STP
Purchase Replacement Bus 35-ft	260,000	41,600	208,000 Flexible STP
ADP Software/Hardware	45,000	4,860	36,000 Flexible STP
Bus Real Estate Acquisition	165,800	17,906	132,640 FTA 5309 / 2009
Rehabilitate Transfer Center Parking Lot	161,700	17,464	129,360 FTA 5309 / 2009
Rehabilitate Transfer Center Parking Lot	85,810	9,267	68,648 Flexible STP

Total Expense	793,310
Total Federal Funds	634,648
Total State Funds	103,097
Local Assistance	55,565

Danville-Pittsylvania Community Services

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Capital Items	Cost	State Funds	Federal Funds Fund Source
5 Pass. minivan with ramp	34,000	0	27,200 FTA 5310 / 2012
9 Pass. raised roof with lift	40,000	0	32,000 FTA 5310 / 2012
Total Expense	74,000		
Total Federal Funds	59,200		
Total State Funds	0		
Local Assistance	14,800		

Farmville Area Bus

Operating Budget

Expens	<u>es</u>	<u>Amount</u>
Operati	ng Expenses	599,244

 Income
 Amount Fund Source

 Operating Revenues
 12,900 Fares and Other

 Federal Funds
 293,172 FTA Section 5311

 State Funds
 98,229 Operating Assistance

 Local Funds
 194,943 Local General Funds

 Total
 599,244

Capital Budget

Capital Items	Cost	State Funds	Federal Funds Fund Source
19 Pass. body on chassis w/ wheelchair lift	280,000	53,200	224,000 Flexible STP
Shop Equipment	100,000	10,800	80,000 Flexible STP
Purchase Misc Equipment	15,000	1,620	12,000 Flexible STP
ADP Hardware	4,000	432	3,200 Flexible STP
Bus Construction Maint Facility	359,375	38,813	287,500 Flexible STP
ADP Software	15,000	1,620	12,000 Flexible STP
Total Expense	773,375		
Total Federal Funds	618,700		
Total State Funds	106,485		
Local Assistance	48.190		

Greater Lynchburg Transit Company

Operating Budget

Expenses	<u>Amount</u>
Operating Expenses	7.049.104

Income	Amount Fund S	Source_
Operating Revenues	1,228,220 Fares a	and Other
Federal Funds	1,843,403 FTA Se	ection 5307
State Funds	1,159,996 Operat	ing Assistance
State Funds	25,000 Other \$	State
Local Funds	2,792,485 Local (General Funds
Total	7,049,104	

Capital Items	Cost	State Funds	Federal Funds Fund Source
Bus Engineering & Design of Admin/Maint Facility	921,778	99,552	737,422 Flexible STP
Bus Construction Admin/Maint Facility	7,022,228	758,401	5,617,782 Flexible STP
Purchase Passenger Shelters (Bus Shelters)	51,336	5,544	41,069 Flexible STP
Purchase Radios	180,000	19,440	144,000 Flexible STP
Purchase Spare Parts, ACM Items	11,849	1,280	9,479 Flexible STP
Rehabilitate/Rebuild Buses	84,500	13,520	67,600 Flexible STP
Total Expense	8,271,691		
Total Federal Funds	6,617,353		
Total State Funds	897,737		
Local Assistance	756,602		

JAUNT Buckingham

Operating Budget

Expenses Amount
Operating Expenses 115,747

IncomeAmount Fund SourceOperating Revenues38,400Fares and OtherFederal Funds38,674FTA Section 5311State Funds21,061Operating AssistanceLocal Funds17,612Local General Funds

Total 115,747

Lake Area Bus/Halifax Area Rural Transit

Operating Budget

Expenses Amount
Operating Expenses 80,776

 Income
 Amount Fund Source

 Operating Revenues
 8,520 Fares and Other

 Federal Funds
 36,128 FTA Section 5311

 State Funds
 9,860 Operating Assistance

 Local Funds
 26,268 Local General Funds

Total 80,776

STEPS, Inc.

FTA5310 Capital Budget

Capital Items	<u>Cost</u>	State Funds	Federal Funds Fund Source
14 Pass. body on chassis w/ wheelchair lift	50,000	0	40,000 FTA 5310 / 2012
Total Expense	50,000		
Total Federal Funds	40,000		
Total State Funds	0		
Local Assistance	10,000		

The Arc Of Central Virginia

FTA5310 Capital Budget

<u>Cost</u>	State Funds	Federal Funds Fund Source
68,000	0	54,400 FTA 5310 / 2012
68,000		
54,400		
0		
13,600		
	68,000 68,000 54,400 0	68,000 0 68,000 54,400 0

Town of Altavista

Operating Budget

 Expenses
 Amount

 Operating Expenses
 88,000

 Income
 Amount Fund Source

 Operating Revenues
 2,000 Fares and Other

 Federal Funds
 43,000 FTA Section 5311

 State Funds
 15,362 Operating Assistance

 Local Funds
 27,638 Local General Funds

Total 88,000

Capital Items	Cost	State Funds	Federal Funds Fund Source
Purchase Shop Equipment	9,200	994	7,360 Flexible STP
Purchase Misc Equipment	5,600	605	4,480 Flexible STP
Purchase Fare Collection Equipment (Fareboxes)	1,200	130	960 Flexible STP

Total Expense	16,000
Total Federal Funds	12,800
Total State Funds	1,728
Local Assistance	1.472

Northern Virginia District - FY12

Alexandria Transit Company

Capital Budget

Capital Items	Cost	State Funds	Federal Funds Fund Source
Install AVL Terminals on BRAC Buses	173,000	18,684	138,400 Flexible STP

Total Expense 173,000
Total Federal Funds 138,400
Total State Funds 18,684
Local Assistance 15,916

Arlington County

Transportation Demand Management Program

Budget Items Amount Fund Source

Arlington County Commuter Services ACCS 7,160,000

Revenues 2,085,000

Federal Funds 4,200,000 Other Federal Source

 State Funds
 505,000

 Local Assistance
 370,000

City of Alexandria Office of Transit Services and Programs

Transportation Demand Management Program

Budget Items Amount Fund Source

City of Alexandria/Local Motion 330,080

Revenues 0

Federal Funds 77,780 CMAQ

State Funds 201,840 Local Assistance 50,460

Dulles Area Transportation Association

Transportation Demand Management Program

Buc	dget Items	Amount Fund Source

DATA's TDM and Commuter Assistance Program 117,322

 Revenues
 0

 Federal Funds
 0

 State Funds
 93,858

 Local Assistance
 23,464

Transportation Management Project

Budget Items Amount Fund Source

Live More – Commute Less Program69,256Regional Rotating Rideshare Coordinator Program51,758Revenues0

 Federal Funds
 0

 State Funds
 96,811

 Local Assistance
 24,203

ECHO, Inc.

FTA5310 Capital Budget

Capital Items	Cost	State Funds	Federal Funds Fund Source
19 Pass. body on chassis w/ wheelchair lift	50,000	0	40,000 FTA 5310 / 2012

 Total Expense
 50,000

 Total Federal Funds
 40,000

 Total State Funds
 0

 Local Assistance
 10,000

Fairfax County

Transportation Demand Management Program

Budget Items Amount Fund Source Fairfax County Transportation Services Group 700,000

Revenues 0 Federal Funds 0 State Funds 560,000 Local Assistance 140,000

Loudoun County Office of Transportation Services

Operating Budget

Expenses Amount Operating Expenses 8,880,121

Amount Fund Source Income Operating Revenues 5,876,000 Fares and Other State Funds 1,410,968 Operating Assistance Local Funds 1,593,153 Local General Funds Total 8,880,121

Capital Budget

Capital Items	<u>Cost</u>	State Funds	Federal Funds Fund Source
Lease Buses	433,610	234,149	0 N/A
Purchase Expansion Bus 40-ft	1,571,598	785,799	0 N/A
Purchase Fare Collection Equipment (Fareboxes)	45,000	22,500	0 N/A
Purchase of Bike Racks, ITS or Misc. Equipment	9,000	4,500	0 N/A
Construction Bus Admin/Maint Facility	9,875,932	4,937,966	0 N/A
Bus Stop Announcement System	400,000	200,000	0 N/A

12,335,140 Total Expense Total Federal Funds **Total State Funds** 6,184,914 Local Assistance 6,150,226

Transportation Demand Management Program

Budget Items Amount Fund Source

Loudoun County Commuter Services 343,290

Revenues 0 Federal Funds 0 State Funds 274,632 Local Assistance 68,658

Northern Virginia Transportation Commission

Operating Budget

Expenses <u>Amount</u> Operating Expenses - NVTC 1,195,410 Operating Expenses - WMATA 366,191,539 367,386,949

<u>Income</u> Amount Fund Source Operating Revenues 220,949,148 Fares and Other Federal Funds 1,950,049 FTA Section 5307 State Funds 185,590 Operating Assistance State Funds 61,984,082 Operating Assistance Local Funds 82,318,080 Local General Funds

Total 367,386,949

Northern Virginia Transportation Commission (cont'd)

Capital Budget

	<u>Capital Items</u>	Cost	State Funds	Federal Funds	Fund Source
	WMATA - Credit Facility	1,397,000	754,380	0	N/A
	WMATA Capital - Other Assets	64,385,792	17,926,808	31,188,000	Other Federal Source / 2011
	WMATA Capital - Replacement Rolling Stock	14,113,000	2,262,400	11,285,000	Other Federal Source / 2011
	WMATA Debt Service	7,410,462	4,001,649	0	N/A
	Metro Matters Program	52,945	28,590	0	N/A
**	PRIIA Funding for WMATA	100,000,000	50,000,000	50,000,000	Other Federal Source / 2011
	Metro Matters - Jurisdiction Debt Service	10,679,126	5,766,728	0	N/A
	WMATA Project Development	825,000	445,500	0	N/A
	Total Expense	198,863,325			
	Total Federal Funds	92,473,000			
	Total State Funds	81,186,056			
	Local Assistance	25,204,270			
**	contracted directly with WMATA				

NVTC - Arlington County

Operating Budget

Expenses <u>Amount</u> Operating Expenses 11,829,246

Amount Fund Source Income Operating Revenues 3,414,365 Fares and Other State Funds 1,617,568 Operating Assistance Local Funds 6,797,313 Local General Funds Total 11,829,246

Capital Budget

Capital Items	Cost	State Funds	Federal Funds Fund Source
Purchase Expansion Bus < 30-ft	990,000	495,000	0 N/A
Rehabilitation of Bus Shelters	150,000	75,000	0 N/A
Transit ITS Program	100,000	50,000	0 N/A
Preliminary Engineering of Streetcar - Columbia Pike	3,000,000	1,500,000	0 N/A
Total Expense	4,240,000		
Total Federal Funds	0		
Total State Funds	2,120,000		
Local Assistance	2,120,000		

NVTC - City of Alexandria

Total Federal Funds Total State Funds

Local Assistance

Operating Budget

Expenses <u>Amount</u> **Operating Expenses** 14,387,329

Amount Fund Source <u>Income</u> **Operating Revenues** 4,389,000 Fares and Other State Funds 2,332,378 Operating Assistance Local Funds 7,665,951 Local General Funds

Total 14,387,329

Capital Budget

Capital Items	<u>Cost</u>	State Funds	Federal Funds Fund Source
Environmental Review - Route 1 Streetcar	500,000	250,000	0 N/A
Purchase Expansion Buses - 35ft	2,700,000	1,350,000	0 N/A
Total Expense	3,200,000		

1,600,000 1,600,000

NVTC - City of Fairfax

Operating Budget

ExpensesAmountOperating Expenses2,897,810

 Income
 Amount Fund Source

 Operating Revenues
 625,500
 Fares and Other

 State Funds
 482,796
 Operating Assistance

 Local Funds
 1,789,514
 Local General Funds

Total 2,897,810

Capital Budget

Capital Items	Cost	State Funds	Federal Funds Fund Source
Purchase Radios	33,750	16,875	0 N/A
Purchase Shop Equipment	40,000	20,000	0 N/A
Total Funance	70.750		
Total Expense	73,750		
Total Federal Funds	0		
Total State Funds	36,875		
Local Assistance	36,875		

NVTC - Fairfax County

Operating Budget

ExpensesAmountOperating Expenses76,500,262

 Income
 Amount
 Fund Source

 Operating Revenues
 12,113,310
 Fares and Other

 State Funds
 9,522,043
 Operating Assistance

 Local Funds
 54,864,909
 Local General Funds

Total 76,500,262

Capital Budget

Capital Items	<u>Cost</u>	State Funds	Federal Funds Fund Source
ADP Software	524,000	262,000	0 N/A
Bus Construction Maint Facility-West Ox Parking	1,500,000	750,000	0 N/A
Bus Construction Maint Facility-West Ox Storage	2,500,000	1,250,000	0 N/A
Bus Engineering & Design of Maint Facility-West Ox Phase II	1,500,000	750,000	0 N/A
Bus Engineering & Design of Maint Facility-Reston/Herndon Pha	200,000	100,000	0 N/A
Construction of Rail Related Facilities-Reston Towne Center	300,000	150,000	0 N/A
Purchase Expansion Bus 40-ft	10,000,000	5,000,000	0 N/A
Purchase Replacement Bus 40-ft	12,000,000	6,000,000	0 N/A
Purchase Spare Parts, ACM Items	450,000	225,000	0 N/A
Purchase Support Vehicles	50,000	25,000	0 N/A
Engineering and Design of Rail Related Facilities-Stringfellow R	1,050,000	525,000	0 N/A
Purchase Passenger Shelters (Bus Shelters)	1,000,000	500,000	0 N/A
Purchase Shop Equipment	700,000	350,000	0 N/A
Purchase Surveillance / Security Equipment	200,000	100,000	0 N/A
Bus 3rd Party Project Management-Bus Line Inspections	300,000	150,000	0 N/A
Total Expense	32,274,000		
Total Federal Funds	0		
Total State Funds	16,137,000		
Local Assistance	16,137,000		
	-,,		

NVTC - VRE

Operating Budget

ExpensesAmountOperating Expenses46,164,538

 Income
 Amount Fund Source

 Operating Revenues
 30,767,000
 Fares and Other

 Federal Funds
 924,000
 FTA Section 5307

 State Funds
 6,930,023
 Operating Assistance

 Local Funds
 7,543,515
 Local General Funds

 Total
 46,164,538

NVTC - VRE (cont'd)

Capital Budget

Capital Items	Cost	State Funds	Federal Funds Fund Source
Engineering and Design of Rail Related Facilities- Midday Stora	1,000,000	108,000	800,000 FTA 5307 / 2011
Purchase Replacement Rail Cars	19,200,000	3,072,000	15,360,000 FTA 5307 / 2011
Purchase Replacement Rail Cars	16,800,000	6,848,000	8,240,000 Flexible STP
Track Lease Payments	12,890,000	1,392,120	10,312,000 Flexible STP
Debt Service for Rail Projects-60 Sumitomo	4,700,000	507,600	3,760,000 FTA 5307 / 2011
Debt Service for Rail Projects-Refunding Bonds	6,900,000	3,726,000	0 N/A
Construction of Rail Related Facilities-WUT	2,600,000	280,800	2,080,000 FTA 5307 / 2011

Total Expense	64,090,000
Total Federal Funds	40,552,000
Total State Funds	15,934,520
Local Assistance	7,603,480

Prince William Area Agency on Aging

New Freedom Assistance Program

Budget Items Amount Fund Source

Transportation Options Orientation 168,700

Federal Funds 134,960 Federal Mobility Management

State Funds 32,053 State Paratransit

Local Assistance 1,687

PRTC

Operating Budget

Expenses Amount Operating Expenses 26,616,200

IncomeAmount Fund SourceOperating Revenues10,273,200 Fares and Other

Federal Funds 3,215,832 FTA Section 5307 and CMAQ

 State Funds
 3,947,634
 Operating Assistance

 State Funds
 60,000
 CMAQ Match

 Local Funds
 9,119,534
 Local General Funds

 Total
 26,616,200

Capital Budget

Capital Items	Cost	State Funds	Federal Funds I	Fund Source
Purchase Expansion Bus Commuter/Suburban	1,712,919	184,995	1,370,335 F	FTA 5309 / 2011
Rehabilitate/Rebuild Buses	197,800	98,900	1 0	N/A
Debt Service for Rail Projects-Manassas VRE	225,421	121,727	1 0	N/A
Lease of Rail Related Facilities-3 VRE Commuter Lots	62,377	33,684	1 0	N/A
Debt Service for Rail Projects-Manassas Bonds	500	270	1 0	N/A
ADP Hardware	95,045	47,523	1 0	N/A
ADP Software	65,500	32,750	1 0	N/A
Bus Rehab/Renovation of Admin/Maint Facility	250,000	40,000	200,000 F	Flexible STP
Bus Shelters	81,125	40,563	1 0	N/A
CAD/AVL/Smart Bus Enhancements	971,100	104,879	776,880 F	Flexible STP
CAD/AVL Consulting Services	303,000	163,620	1 0	N/A
Engineering and Design of Bus Shelters	36,375	3,929	29,100 F	FTA 5307 / 2011
Purchase Surveillance / Security Equipment	36,375	3,929	29,100 F	FTA 5307 / 2011

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rotal Expense	4,037,537
Total Federal Funds	2,405,415
Total State Funds	876,767
Local Assistance	755.355

State Training & Intern Assistance Program

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Budget Items	Amount Fund Source
Internship	40,500
Revenues	0
Federal Funds	0
State Funds	38,475
Local Assistance	2,025

PRTC (cont'd)

State Technical Assistance Program

Budget Items Amount Fund Source

PRTC Fare Market Research 50,000

 Federal Funds
 0

 State Funds
 25,000

 Local Assistance
 25,000

Transportation Demand Management Program

Budget Items Amount Fund Source
PRTC Commuter Assistance Program 150,000

Revenues 0 Federal Funds 0

State Funds 120,000
Local Assistance 30,000

Transportation Management Project

Budget Items Amount Fund Source

Youth Outreach Phase IV 70,000

 Revenues
 0

 Federal Funds
 0

 State Funds
 56,000

 Local Assistance
 14,000

The Arc of Greater Prince William

FTA5310 Capital Budget

Total State Funds

Local Assistance

<u>Capital items</u>	Cost	State Funds	rederal Funds Fund Source
15 Pass. body on chassis w/ wheelchair lift	100,000	0	80,000 FTA 5310 / 2012
Total Expense	100,000		
Total Federal Funds	80,000		

0

20,000

Virginia Regional Transit - Loudoun NoVA CTB District

Operating Budget

ExpensesAmountOperating Expenses3,880,304

 Income
 Amount Fund Source

 Operating Revenues
 115,000 Fares and Other

 Federal Funds
 1,882,652 FTA Section 5311

 State Funds
 636,932 Operating Assistance

 Local Funds
 1,245,720 Local General Funds

Total 3,880,304

Capital Items	Cost	State Funds	Federal Funds Fund Source
Bus Construction Maint Facility-Gateway Blding	1,000,000	108,000	800,000 FTA 5311 / 2012
Purchase Replacement Bus < 30-ft	750,000	120,000	600,000 FTA 5311 / 2012
Purchase Support Vehicles	35,000	3,780	28,000 FTA 5311 / 2012
Purchase Spare Parts, ACM Items	125,000	13,500	100,000 Flexible STP
Purchase Fare Collection Equipment (Fareboxes)	65,000	7,020	52,000 Flexible STP
Purchase ADP Software	100,000	10,800	80,000 Flexible STP
Purchase Route Signage (Bus Stop Signs)	100,000	10,800	80,000 Flexible STP
Purchase Passenger Shelters (Bus Shelters)	30,000	3,240	24,000 Flexible STP
ITS Planning and Systems Engineering	75,000	8,100	60,000 Flexible STP

Total Expense	2,280,000
Total Federal Funds	1,824,000
Total State Funds	285,240
Local Assistance	170.760

Virginia Regional Transit - Loudoun NoVA CTB District (cont'd)

Route 7 Corridor Service i.e. 7 on 7 to 7 Service, & WFC (West	1,328,600
Revenues Federal Funds Local Assistance	92,995 617,803 617,802

New Freedom Assistance Program

Amount Fund Source 69,460 **Budget Items**

Chincoteague Reaching for the Star Connection

Federal Funds 34,730 Federal Operating State Funds 32,994 State Paratransit

1,736 Local Assistance

State Training & Intern Assistance Program

Budget Items Amount Fund Source

Internship 24,239

0 Revenues Federal Funds 0 23,027 State Funds Local Assistance 1,212

Richmond District - FY12

A Grace Place Adult Care Center

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Capital Items	Cost	State Funds	Federal Funds Fund Source
15 Pass. body on chassis w/ wheelchair lift	50,000	0	40,000 FTA 5310 / 2012
5 Pass. minivan with ramp	34,000	0	27,200 FTA 5310 / 2012
Total Expense	84,000		
Total Federal Funds	67,200		
Total State Funds	0		
Local Assistance	16,800		

Bay Aging/New Kent/Charles City

Operating Budget

Expenses Amount
Operating Expenses 354,122

 Income
 Amount Fund Source

 Operating Revenues
 12,000 Fares and Other

 Federal Funds
 171,061 FTA Section 5311

 State Funds
 65,165 Operating Assistance

 Local Funds
 105,896 Local General Funds

Total 354,122

Capital Budget

<u>Capital Items</u>	<u>Cost</u>	State Funds	Federal Funds Fund Source
Purchase Replacement Vans	60,000	9,600	48,000 Flexible STP
Total Expense	60,000		
Total Federal Funds	48,000		
Total State Funds	9,600		
Local Assistance	2,400		

Beth Sholom Home

FTA5310 Capital Budget

Local Assistance

Capital Items	<u>Cost</u>	State Funds	Federal Funds Fund Source
5 Pass. minivan with ramp	34,000	0	27,200 FTA 5310 / 2012
14 Pass. body on chassis w/ wheelchair lift	50,000	0	40,000 FTA 5310 / 2012
Total Expense	84,000		
Total Federal Funds	67,200		
Total State Funds	0		

16,800

Blackstone Area Bus System/Town Of Blackstone

Operating Budget

ExpensesAmountOperating Expenses274,000

 Income
 Amount Fund Source

 Operating Revenues
 22,500
 Fares and Other

 Federal Funds
 125,750
 FTA Section 5311

 State Funds
 24,334
 Operating Assistance

 Local Funds
 101,416
 Local General Funds

Total 274,000

tai Baaget			
Capital Items	<u>Cost</u>	State Funds	Federal Funds Fund Source
Purchase Support Vehicles	50,000	5,400	40,000 Flexible STP
Total Expense	50.000		
Total Expense	30,000		
Total Federal Funds	40,000		
Total State Funds	5,400		
Local Assistance	4,600		

Blackstone Area Bus / Dinwiddie County

Operating Budget

 Expenses
 Amount

 Operating Expenses
 84,250

IncomeAmount Fund SourceOperating Revenues2,000Fares and OtherFederal Funds41,125FTA Section 5311State Funds12,735Operating AssistanceLocal Funds28,390Local General Funds

Total 84,250

Blackstone Area Bus / Town & County Transit

Operating Budget

ExpensesAmountOperating Expenses58,200

 Income
 Amount Fund Source

 Operating Revenues
 2,500
 Fares and Other

 Federal Funds
 27,850
 FTA Section 5311

 State Funds
 8,807
 Operating Assistance

 Local Funds
 19,043
 Local General Funds

Total 58,200

Blackstone Area Bus- Brunswick Express

Operating Budget

 Expenses
 Amount

 Operating Expenses
 55,000

IncomeAmount Fund SourceOperating Revenues2,000Fares and OtherFederal Funds26,500FTA Section 5311State Funds7,111Operating AssistanceLocal Funds19,389Local General Funds

Total 55,000

CAPUP

FTA5310 Capital Budget

Capital Items	<u>Cost</u>	State Funds	Federal Funds Fund Source
5 Pass. minivan with ramp	68,000	0	54,400 FTA 5310 / 2012
Total Expense	68,000		
Total Federal Funds	54,400		
Total State Funds	0		

13,600

23,600

Chesterfield Community Services Board

FTA5310 Capital Budget

Local Assistance

Local Assistance

<u>Capital Items</u>	<u>Cost</u>	State Funds	Federal Funds Fund Source
15 Pass. body on chassis w/ wheelchair lift	50,000	0	40,000 FTA 5310 / 2012
5 Pass. minivan with ramp	68,000	0	54,400 FTA 5310 / 2012
Total Expense	118,000		
Total Federal Funds	94,400		
Total State Funds	0		

City of Petersburg

Operating Budget

ExpensesAmountOperating Expenses2,963,838

IncomeAmount
Fund SourceOperating Revenues489,000Fares and OtherFederal Funds1,412,387FTA Section 5307State Funds468,133Operating AssistanceLocal Funds594,318Local General Funds

Total 2,963,838

Capital Budget

Capital Items	Cost	State Funds	Federal Funds Fund Source
Rehab/Renovate Bus Maint Facility	16,136	1,743	12,909 FTA 5307 / 2012
Purchase of Bike Racks, ITS or Misc. Equipment	19,504	2,106	15,603 FTA 5307 / 2012
Purchase Replacement Bus < 30-ft	634,000	101,440	507,200 FTA 5307 / 2012
Purchase Replacement Vans	55,000	8,800	44,000 FTA 5307 / 2012
Bus Construction Admin Building	89,950	9,715	71,960 FTA 5307 / 2012
Shop Equipment	50,000	5,400	40,000 FTA 5307 / 2012
Total Expense	864,590		
Total Federal Funds	691,672		
Total State Funds	129,204		
Local Assistance	43,714		

Crater District Area Agency On Aging /FGP

FTA5310 Capital Budget

<u>Capital Items</u>	Cost	State Funds	Federal Funds Fund Source
15 Pass. body on chassis w/ wheelchair lift	100,000	0	80,000 FTA 5310 / 2012
5 Pass. minivan with ramp	34,000	0	27,200 FTA 5310 / 2012
Total Expense	134,000		
Total Federal Funds	107,200		
Total State Funds	0		
Local Assistance	26,800		

Amount Fund Source

0

DRPT

Transportation Management Project Budget Items

Local Assistance

Telework!VA Program for the Richmond Region	400,000	
Revenues	0	
Federal Funds	0	
State Funds	400 000	

Transportation Management Project

Budget Items Amount Fund Source

Telework!VA Program for the Hampton Roads Region 350,000

 Revenues
 0

 Federal Funds
 0

 State Funds
 350,000

 Local Assistance
 0

Greater Richmond Transit Company

Operating Budget

<u>Expenses</u>	<u>Amount</u>
Operating Expenses	42,596,992

<u>Income</u>	<u>Amount</u>	Fund Source
Operating Revenues	19,707,529	Fares and Other
Federal Funds	4,888,144	FTA Section 5307
State Funds	7,746,029	Operating Assistance
Local Funds	10,255,290	Local General Funds

Total 42,596,992

Greater Richmond Transit Company (cont'd)

Capital Items	Cost	State Funds	Federal Funds Fund Source
ADP Hardware	80,000	8,640	64,000 FTA 5307 / 2011
ADP Software	275,000	29,700	220,000 FTA 5307 / 2011
Debt Service for Bus Equipment - Rideshare Vehicles	150,000	16,200	120,000 FTA 5307 / 2011
Purchase Misc Equipment	10,000	1,080	8,000 FTA 5307 / 2011
Purchase Replacement Bus 40-ft	2,425,500	388,080	1,940,400 FTA 5307 / 2011
Purchase Replacement Vans	1,600,000	256,000	1,280,000 FTA 5307 / 2011
Shop Equipment	50,000	5,400	40,000 FTA 5307 / 2011
Transit Enhancements	119,700	12,928	95,760 FTA 5307 / 2011
Purchase Surveillance / Security Equipment	119,700	12,928	95,760 FTA 5307 / 2011
Total Expense	4,829,900		

 Total Expense
 4,829,900

 Total Federal Funds
 3,863,920

 Total State Funds
 730,955

 Local Assistance
 235,025

Hopewell Redevelopment and Housing Authority

FTA5310 Capital Budget

Capital Items 15 Pass. body on chassis w/ wheelchair lift	<u>Cost</u>	State Funds	Federal Funds Fund Source
	50,000	0	40,000 FTA 5310 / 2012
Total Expense Total Federal Funds Total State Funds Local Assistance	50,000 40,000 0 10,000		

Lake Country Area Agency on Aging

Operating Budget

ExpensesAmountOperating Expenses73,238

 Income
 Amount Fund Source

 Operating Revenues
 7,354
 Fares and Other

 Federal Funds
 32,942
 FTA Section 5311

 State Funds
 8,823
 Operating Assistance

 Local Funds
 24,119
 Local General Funds

Total 73,238

FTA5310 Capital Budget

Capital Items	Cost	State Funds	Federal Funds Fund Source
9 Pass. raised roof with lift	80,000	0	64,000 FTA 5310 / 2012
Total Expense	80,000		
Total Federal Funds	64,000		
Total State Funds	0		
Local Assistance	16,000		

Quin Rivers

New Freedom Assistance Program

Budget Items Amount Fund Source

Hanover County Human Services Transportation Coordination F 60,275

Federal Funds 48,220 Federal Mobility Management

State Funds 11,452 State Paratransit

Local Assistance 603

Richmond Residential Services

FTA5310 Capital Budget

Capital Items 9 Pass. raised roof with lift	<u>Cost</u> 40,000	State Funds 0	Federal Funds Fund Source 32,000 FTA 5310 / 2010
Total Expense	40,000		
Total Federal Funds	32,000		
Total State Funds	0		
Local Assistance	8,000		

RideFinders

Transportation Management Project

Budget Items	Amount Fund Source
Customized Commuter Options	40,000
Revenues	0
Federal Funds	0
State Funds	32,000
Local Assistance	8,000

Salem District - FY12

Blacksburg Transit

Operating Budget Expenses	Amount			
Operating Expenses	5,069,287			
2F2.1m.2 = F2.121	-,,			
<u>Income</u>	Amount F	und Source		
Operating Revenues	,	ares and Other		
Federal Funds	1,534,029 F	TA Section 530)7	
State Funds	809,602 (Operating Assist	ance	
Local Funds	1,756,287 L	ocal General F	unds	
Total	5,069,287			
Capital Budget				
Capital Items	Cost	State Funds	Federal Funds	Fund Source
Purchase ADP Hardware	25,968	2.805	•	Flexible STP
Bus Engineering & Design of Admin/Maintenance Facility	1,615,000	174,420		Flexible STP
Purchase Passenger Shelters (Bus Shelters)	55,097	5,950		Flexible STP
Purchase Shop Equipment		10,800	· · · · · · · · · · · · · · · · · · ·	Flexible STP
	100,001			
Purchase Replacement Bus 35-ft	918,000	146,880		Flexible STP
Purchase Radios	14,597	1,576	,	Flexible STP
Purchase Communication Systems	30,900	3,337	24,720	Flexible STP
Total Expense	2,759,563			
Total Federal Funds	2,207,650			
Total State Funds	345,769			
Local Assistance	206,144			
JARC Assistance Program				
Budget Items	Amount F	und Source		
Christiansburg Service	51,089	ana coarec		
Chilstiansburg Service	31,009			
Revenues	1,600			
Federal Funds	24,745			
Local Assistance	24,744			
State Demonstration Assistance Program				
Budget Items	Amount F	und Source		
BT4U: Blacksburg Transit's Rider Information System	50,000	<u> </u>		
Blacksburg Transit Fleet Communication System Study	46,000			
	-,			
Revenues	0			
Federal Funds	0			
State Funds	91,200			
Local Assistance	4,800			
Senior Transporation Assistance Program				
Budget Items	Amount F	und Source		
Warm Hearth-Hospital Connector Route Expansion	10,000			
Revenues	400			
State Funds	9,120			
	480			
Local Assistance				
State Technical Assistance Program	Amount	Fund Source		
State Technical Assistance Program Budget Items		Fund Source		
State Technical Assistance Program	<u>Amount</u> <u>F</u> 100,000	Fund Source		
State Technical Assistance Program Budget Items		Fund Source		
State Technical Assistance Program <u>Budget Items</u> Organizational and Route Analyses	100,000	Fund Source		

Blacksburg Transit (cont'd)

Transportation Management Project

Budget Items	Amount Fund Source
Community Partnership Ridership Program- Phase 2	16,350
Hybrid Electric Bus Branding Program- Phase 2	28,000
Revenues	1,350
Federal Funds	0
State Funds	34,400
Local Assistance	8,600

City of Radford

Operating Budget

 Expenses
 Amount

 Operating Expenses
 972,590

 Income
 Amount Fund Source

 Operating Revenues
 30,158
 Fares and Other

 Federal Funds
 471,216
 FTA Section 5311

 State Funds
 169,779
 Operating Assistance

 Local Funds
 301,437
 Local General Funds

 Total
 972,590

Giles Health & Family Center

FTA5310 Capital Budget

Capital Items	<u>Cost</u>	State Funds	Federal Funds Fund Source
15 Pass. body on chassis w/ wheelchair lift	50,000	0	40,000 FTA 5310 / 2012
Total Expense	50,000		
Total Federal Funds	40,000		
Total State Funds	0		
Local Assistance	10,000		

Goodwill Industries Of The Valleys

FTA5310 Capital Budget

Capital Items	<u>Cost</u>	State Funds	Federal Funds Fund Source
14 Pass. body on chassis w/ wheelchair lift	50,000	0	40,000 FTA 5310 / 2012
Total Expense	50,000		
Total Federal Funds	40,000		
Total State Funds	0		
Local Assistance	10,000		

Greater Roanoke Transit Company

Operating Budget

ExpensesAmountOperating Expenses7,957,876

 Income
 Amount Fund Source

 Operating Revenues
 1,898,796
 Fares and Other

 Federal Funds
 2,505,536
 FTA Section 5307

 State Funds
 1,230,822
 Operating Assistance

 Local Funds
 2,322,722
 Local General Funds

Total 7,957,876

Operating Budget (Rural)

ExpensesAmountOperating Expenses933,456

 Income
 Amount Fund Source

 Operating Revenues
 250,686
 Fares and Other

 Federal Funds
 341,385
 FTA Section 5311

 State Funds
 139,328
 Operating Assistance

 Local Funds
 202,057
 Local General Funds

Total 933,456

Greater Roanoke Transit Company (cont'd)

Capital Budg	

Capital Items Purchase Fare Collection Equipment (Fareboxes)	<u>Cost</u>	State Funds	Federal Funds Fund Source
	705,016	76,142	564,013 Flexible STP
Total Expense Total Federal Funds	705,016 564,013		

76,142 64,861

New River Valley Community Services

FTA5310 Capital Budget

Total State Funds

Local Assistance

Capital Items	Cost	State Funds	Federal Funds Fund Source
19 Pass. body on chassis w/ wheelchair lift	100,000	0	80,000 FTA 5310 / 2012
Total Expense	100,000		
Total Federal Funds	80,000		
Total State Funds	0		
Local Assistance	20,000		

NRV Senior Services/Pulaski Area Transit

Operating Budget

Expenses	<u>Amount</u>
Operating Expenses	390,183

<u>Income</u>	Amount Fund Source
Operating Revenues	55,000 Fares and Other
Federal Funds	167,592 FTA Section 5311
State Funds	49,258 Operating Assistance
Local Funds	118,333 Local General Funds
Total	390,183

Capital Budget

Capital Items	<u>Cost</u>	State Funds	Federal Funds Fund Source
Purchase Replacement Vans	54,000	8,640	43,200 Flexible STP
Total Expense	54,000		
Total Federal Funds	43,200		
Total State Funds	8,640		
Local Assistance	2,160		

FTA5310 Capital Budget

Capital Items	<u>Cost</u>	State Funds	Federal Funds Fund Source
9 Pass. raised roof with lift	36,000	0	28,800 FTA 5310 / 2012
14 Pass. body on chassis w/ wheelchair lift	45,000	0	36,000 FTA 5310 / 2012
Total Expense	81 000		

	- ,
Total Federal Funds	64,800
Total State Funds	0
Local Assistance	16,200

New Freedom Assistance Program

Budget Items		Amount Fund Source
Project 1 : Pulaski Area Transit extended service	Project 2: RN	147,750

Federal Funds	41,025 Federal Operating

State Funds 51,457 State Paratransit

Local Assistance 2,708

Senior Transporation Assistance Program

Budget Items	Amount Fund Source
Senior Shuttle	20,000
_	

Revenues	2,600
State Funds	16,530
Local Assistance	870

NRV Senior Services/Pulaski Area Transit (cont'd)

State Technical Assistance Program

Budget Items Amount Fund Source

Facility Feasibility Study 65,000 57,000

Transit ITS Planning and Systems Engineering Support

52,000 FTA 5304 Federal Funds

State Funds 35,000 Local Assistance 35,000

Piedmont Community Services

FTA5310 Capital Budget

Capital Items	Cost	State Funds	Federal Funds Fund Source
5 Pass. minivan with ramp	34,000	0	27,200 FTA 5310 / 2012

34,000 **Total Expense** Total Federal Funds 27,200 Total State Funds 0 Local Assistance 6,800

RADAR / Roanoke

Operating Budget

Expenses <u>Amount</u> Operating Expenses 453,500

Income Amount Fund Source Operating Revenues 16,200 Fares and Other Federal Funds 218,650 FTA Section 5311 State Funds 73,961 Operating Assistance State Funds 27,500 Lifeline Grant Local Funds 117,189 Local General Funds

Total 453,500

FTA5310 Capital Budget

Capital Items	<u>Cost</u>	State Funds	Federal Funds Fund Source
15 Pass. body on chassis w/ wheelchair lift	150,000	0	120,000 FTA 5310 / 2012

Total Expense 150,000 Total Federal Funds 120,000 Total State Funds 0 Local Assistance 30,000

JARC Assistance Program

Amount Fund Source **Budget Items**

UHSTS, Inc. - RADAR ADA Service 420,000

Revenues 5,000 Federal Funds 207,500 Local Assistance 207,500

New Freedom Assistance Program

Amount Fund Source **Budget Items**

UHSTS, Inc. - RADAR ADA Service 174,900

87,450 Federal Operating Federal Funds 83,078 State Paratransit State Funds

Local Assistance 4,372

Roanoke Valley-Alleghany Regional Commission

Transportation Demand Management Program

Budget Items	Amount Fund Source

RIDE Solutions 195,000

Revenues 0 Federal Funds 0 State Funds 156,000 39,000 Local Assistance

Roanoke Valley-Alleghany Regional Commission (cont'd)

Transportation Management Project

Budget Items	Amount Fund Source
RIDE Solutions Website Redesign and Augmentation	14,400
Revenues	0
Federal Funds	0
State Funds	11,520
Local Assistance	2,880

Southern Area Agency on Aging

FTA5310 Capital Budget

Total State Funds

Local Assistance

<u>Capital Items</u>	<u>Cost</u>	State Funds	Federal Funds Fund Source
14 Pass. body on chassis w/ wheelchair lift	50,000	0	40,000 FTA 5310 / 2012
5 Pass. minivan with ramp	34,000	0	27,200 FTA 5310 / 2012
Total Expense	84,000		
Total Federal Funds	67,200		

0 16,800

Senior Transporation Assistance Program

Budget Items	Amount Fund Source
S.A.A./ Franklin County Dept.of Aging	20,000

Revenues	150
State Funds	18,858
Local Assistance	992

Staunton District - FY12

Central Shenandoah Planning District Commission

Transportation Demand Management Program	ransportation D	emand I	Management	Program
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Budget Items	Amount Fund Source
Central Shenandoah Rideshare Program	47,500
	_
Revenues	0
Federal Funds	0
State Funds	38,000
Local Assistance	9,500

City of Harrisonburg Dept. of Public Transportation

Operating Budget

ExpensesAmountOperating Expenses3,292,330

 Income
 Amount Fund Source

 Operating Revenues
 1,672,000
 Fares and Other

 Federal Funds
 953,025
 FTA Section 5307

 State Funds
 478,580
 Operating Assistance

 Local Funds
 188,725
 Local General Funds

Total 3,292,330

Capital Budget

٠	ai Baaget				
	Capital Items	Cost	State Funds	Federal Funds F	-und Source
	Purchase Expansion Bus 35-ft	850,000	91,800	680,000 F	Flexible STP
	Purchase Route Signage (Bus Stop Signs)	20,800	2,246	16,640 F	Flexible STP
	Purchase ADA Vehicle Equipment	177,100	19,127	141,680 F	Flexible STP
	Purchase Vehicle Locator System	14,825	1,601	11,860 F	Flexible STP
	Purchase Bike Racks, ITS or Misc. Equipment	30,000	3,240	24,000 F	TA 5307/2011
	Purchase Passenger Shelters (Bus Shelters)	50,000	5,400	40,000 F	Flexible STP
	Total Expense	1,142,725			
	Total Federal Funds	914,180			
	Total State Funds	123,414			
	Local Assistance	105,131			

City of Winchester

Operating Budget

ExpensesAmountOperating Expenses886,660

 Income
 Amount Fund Source

 Operating Revenues
 90,500 Fares and Other

 Federal Funds
 400,080 FTA Section 5307

 State Funds
 129,379 Operating Assistance

 Local Funds
 266,701 Local General Funds

 Total
 886,660

Capital Budget

<u>Capital Items</u>	<u>Cost</u>	State Funds	Federal Funds Fund Source
Purchase Replacement Bus < 30-ft	495,000	79,200	396,000 Flexible STP
Total Expense	495,000		
Total Federal Funds	396,000		
Total State Funds	79,200		

19,800

Grafton School, Inc.

Local Assistance

FTA5310 Capital Budget

Capital Items	Cost	State Funds	Federal Funds Fund Source
5 Pass. minivan with ramp	34,000	0	27,200 FTA 5310 / 2012
Total Cymana	24.000		
Total Expense	34,000		
Total Federal Funds	27,200		
Total State Funds	0		
Local Assistance	6,800		

N. Shenandoah Valley Reg. Commission

Transportation Demand Management Program

Budget Items Amount Fund Source RideSmart - Northern Shenandoah Valley (Formerly Valley Con 220,000 Revenues 0

Federal Funds 0 State Funds 176,000 Local Assistance 44,000

Pleasant View, Inc.

FTA5310 Capital Budget

Capital Items	<u>Cost</u>	State Funds	Federal Funds Fund Source
5 Pass. minivan with ramp	68,000	0	54,400 FTA 5310 / 2012
Total Expense	68,000		
Total Federal Funds	54,400		
Total State Funds	0		
Local Assistance	13,600		

RADAR / Covington & Clifton Forge

Operating Budget

Expenses <u>Amount</u> **Operating Expenses** 229,391

Amount Fund Source <u>Income</u> Operating Revenues 7,500 Fares and Other Federal Funds 110,946 FTA Section 5311 State Funds 34,140 Operating Assistance Local Funds 76,805 Local General Funds Total 229,391

County of Rockbridge

Operating Budget

Expenses <u>Amount</u> Operating Expenses 238,600

Amount Fund Source Income Operating Revenues 5,000 Fares and Other Federal Funds 116,800 FTA Section 5311 State Funds 41,651 Operating Assistance Local Funds 75,149 Local General Funds

Total 238,600

Rockbridge Area Transportation System Inc.

FTA5310 Capital Budget

Capital Items	<u>Cost</u>	State Funds	Federal Funds Fund Source
9 Pass. raised roof with lift	40,000	0	32,000 FTA 5310 / 2012

Total Expense 40,000 Total Federal Funds 32,000 **Total State Funds** Local Assistance 8,000

Senior Transporation Assistance Program

Budget Items	Amount Fund Source
0 : 0 :: 1 :	F 000

Senior Community Involvement 5,000

Revenues 800 State Funds 3,990 Local Assistance 210

Shenandoah Area Agency on Aging, Inc.

FTA5310 Capital Budget

Capital Items	<u>Cost</u>	State Funds	Federal Funds Fund Source
5 Pass. minivan with ramp	68,000	0	54,400 FTA 5310 / 2012
15 Pass. body on chassis w/ wheelchair lift	100,000	0	80,000 FTA 5310 / 2012

Total Expense 168,000
Total Federal Funds 134,400
Total State Funds 0
Local Assistance 33,600

New Freedom Assistance Program

Budget Items Amount Fund Source

WellTran 354,776

Federal Funds 177,388 Federal Operating State Funds 168,519 State Paratransit

Local Assistance 8,869

The Arc of Harrisonburg/Rockingham

FTA5310 Capital Budget

Capital Items	<u>Cost</u>	State Funds	Federal Funds Fund Source
5 Pass. minivan with ramp	34,000	0	27,200 FTA 5310 / 2012
Total Expense	34,000		
Total Federal Funds	27,200		
Total State Funds	0		
Local Assistance	6,800		

Valley Program for Aging Services

FTA5310 Capital Budget

<u>Capital Items</u>	Cost	State Funds	Federal Funds Fund Source
5 Pass. minivan with ramp	34,000	0	27,200 FTA 5310 / 2012
14 Pass. body on chassis w/ wheelchair lift	50,000	0	40,000 FTA 5310 / 2012

Total Expense84,000Total Federal Funds67,200Total State Funds0Local Assistance16,800

Senior Transporation Assistance Program

Budget Items Amount Fund Source

Bath/Highland Counties Senior Transportation 9,487

Revenues 500 State Funds 8,538 Local Assistance 449

Virginia Regional Transit - Staunton CTB District

Operating Budget

<u>Expenses</u>	<u>Amount</u>
Operating Expenses	1.830.912

 Income
 Amount Fund Source

 Operating Revenues
 36,526
 Fares and Other

 Federal Funds
 897,193
 FTA Section 5311

 State Funds
 308,443
 Operating Assistance

 Local Funds
 588,750
 Local General Funds

Total 1,830,912

Capital Budget

Capital Items	<u>Cost</u>	State Funds	Federal Funds Fund Source
Purchase Passenger Shelters (Bus Shelters)	15,000	1,620	12,000 Flexible STP
Purchase Replacement Bus Trolley	157,500	25,200	126,000 Flexible STP
Purchase Replacement Bus < 30-ft	225,000	36,000	180,000 Flexible STP

Total Expense	397,500
Total Federal Funds	318,000
Total State Funds	62,820
Local Assistance	16,680

50

51

RADAR / Covington & Clifton Forge

Virginia Regional Transit - Staunton CTB District

County of Rockbridge

FY12 Operating Assistance Grants Statewide Share of Eligible Operating Expenses: 41.73% **Total Operating** Total Federal **Local Operating** Total Operating FY12 Operating State Aid from **Expense for Current** Operating Assistance & Revenue **Assistance Grant** other sources Fiscal Year Assistance **Funds** Statewide Totals: \$ 763,253,579 \$ 337,934,544 \$ 65,202,162 \$ 121,455,909 \$ 2,087,235 \$ 236,573,729 **Total Operating Total Federal Local Operating** District **Total Operating** State Aid from FY12 Operating # Recipient **Expense for Current** Assistance & Operating Assistance Grant other sources Revenue Fiscal Year Assistance **Funds** 1.834.097 903.298 67.500 271.561 \$ 591.738 AASC / Four County Transit \$ \$ \$ \$ 2 City of Bristol Virginia \$ 560,000 \$ 29,000 \$ 205,087 \$ 94.769 \$ \$ 231,144 Bristol 280 375 3 District Three Public Transit \$ 1.636.177 120 000 \$ 783 088 \$ \$ \$ 452 714 4 Mountain Empire Older Citizens, Inc. \$ 1,443,700 45,988 \$ 698,856 243,270 \$ \$ 455.586 5 Town of Bluefield-Graham Transit \$ 216,000 \$ 8.000 \$ 104,000 34,790 \$ \$ 69,210 6 Charlottesville Area Transit \$ 5.303.067 772.908 1,521,405 903.836 \$ \$ 2.104.918 Culpeper \$ 7 Greene County Transit, Inc. 653,114 \$ 49.000 \$ 302,057 97,247 \$ \$ 204,810 8 JAUNT, Inc. \$ 4,615,659 465,271 \$ 1,377,025 763,850 \$ \$ 2,009,513 9 Virginia Regional Transit - Culpeper CTB District 1,266,148 46,991 609,578 210,498 399,081 10 Bay Aging - Middle Pen/NNeck/Colonial Beach \$ 2,124,500 145,000 989,750 348,076 \$ 641,674 -redericks 11 burg FRED - Caroline County 206,416 103,208 31.665 71.543 12 FRED - King George 237,293 10,975 100,455 41,166 84,697 13 Fredericksburg Regional Transit 3,813,978 1,002,126 1,916,776 382.400 512.676 Hampton Roads Transit 94,820,994 18,141,789 28,556,932 14,112,460 32,311,932 14 \$ \$ 1,697,881 Hampton Roads 15 STAR Transit 414.500 35.000 189.750 77.694 112.056 \$ Town of Chincoteague 75.400 34,450 12.398 16 \$ \$ 6.500 22.052 17 Williamsburg Area Transit Authority \$ 7,328,084 \$ 2,205,741 \$ 2,451,019 1,034,265 \$ 304,354 \$ 1,332,705 18 Blackstone Area Bus / Piedmont Area Transit \$ 163,447 \$ 5,300 \$ 79,074 24,105 \$ \$ 54,968 19 Danville Transit System \$ 1,350,950 \$ 308,000 521,883 200,604 \$ 320,463 Lynchburg 20 Farmville Area Bus 599,244 \$ \$ 293,172 98,229 194,943 12,900 21 7,049,104 \$ 1,228,220 1,843,403 1,159,996 25,000 2,792,485 Greater Lynchburg Transit Company 115,747 38,674 22 JAUNT Buckingham 38,400 21,061 17,612 8,520 23 _ake Area Bus/Halifax Area Rural Transit 80,776 36,128 9,860 26,268 24 88.000 2.000 43,000 15,362 27,638 25 Loudoun County Office of Transportation Services 8,880,121 5,876,000 1,410,968 1,593,153 Northern Virginia Transportation Commission 1,195,410 185,590 \$ 1,009,820 26 27 NVTC - WMATA 366,191,539 220,949,148 1,950,049 61,984,082 81,308,260 Northern Virginia NVTC - Arlington County 11,829,246 3,414,365 1,617,568 6,797,313 28 \$ NVTC - City of Alexandria 14,387,329 4,389,000 2,332,378 29 \$ \$ \$ \$ 7,665,951 30 NVTC - City of Fairfax 2.897.810 625.500 \$ 482.796 \$ 1.789.514 \$ \$ \$ 31 NVTC - Fairfax County 76.500.262 12.113.310 9.522.043 54.864.909 \$ \$ \$ NVTC - VRE 32 46.164.538 30.767.000 924.000 \$ 6.930.023 \$ 7.543.515 PRTC 26.616.200 3.215.832 3.947.634 60,000 9.119.534 33 10,273,200 \$ \$ \$ Virginia Regional Transit - Loudoun NoVA CTB Distri \$ 34 3.880.304 115.000 1.882.652 636.932 \$ 1.245.720 65,165 Bay Aging/New Kent/Charles City 35 354.122 \$ 12 000 171.061 \$ \$ 105.896 36 Blackstone Area Bus System/Town Of Blackstone 274.000 \$ 22.500 125,750 24,334 \$ \$ 101,416 37 Blackstone Area Bus / Dinwiddie County 84,250 \$ 2,000 \$ 41,125 \$ 12,735 \$ \$ 28.390 Richmond 38 Blackstone Area Bus / Town & County Transit \$ 58.200 \$ 2.500 \$ 27.850 8,807 \$ \$ 19.043 39 Blackstone Area Bus- Brunswick Express \$ 55.000 \$ 2.000 \$ 26,500 7,111 \$ \$ 19,389 40 City of Petersburg \$ 2,963,838 \$ 489,000 \$ 1,412,387 468,133 \$ \$ 594,318 41 Greater Richmond Transit Company \$ 42.596.992 \$ 19.707.529 \$ 4,888,144 7,746,029 \$ \$ 10.255.290 Lake Country Area Agency on Aging 42 \$ 73,238 \$ 7,354 \$ 32,942 8,823 \$ \$ 24,119 43 Blacksburg Transit 5,069,287 969,369 1,534,029 \$ 809,602 \$ 1,756,287 \$ 44 City of Radford 972,590 30,158 471,216 169,779 301,437 Salem 45 Greater Roanoke Transit Company 8.891.332 2,149,482 2,846,921 1,370,150 2,524,779 46 NRV Senior Services/Pulaski Area Transit 390,183 55.000 167,592 49,258 118,333 47 RADAR / Roanoke 453,500 16,200 218,650 73,961 144,689 3,292,330 953,025 48 City of Harrisonburg Dept. of Public Transportation 1.672.000 478,580 188.725 49 City of Winchester 886,660 \$ 90,500 400,080 129,379 266,701 Staunton \$ \$

229,391 \$

238,600

1.830.912

\$

\$

\$

7,500

5,000 \$

36,526

\$

110,946

116,800

897,193

34,140

41,651

308,443

\$

\$

76,805

75,149

588.750

\$

\$

FY12 Capital Assistance Grants - Summary Report

	•	State Share of	fΝ	on-federal Ca	pit	al Expenses:	56.00%
FY12 Revenues:	\$	27,764,862	\$	31,946,338	\$	515,152	\$ 106,501,039
Carry-over from Prior Years or Other Programs:	\$	9,687,383	\$	687,332	\$	-	\$ -
Total Funds Available:	\$	37,452,245	\$	32,633,670	\$	515,152	\$ 106,501,039
Unobligated Balance:	\$	426,679	\$	85,465	\$	2,437	\$ -

Total Funds Obligated: \$ 379,146,333 \$ 130,043,953 \$ 37,025,566 \$ 32,548,205 \$ 512,715 \$ 106,501,039 \$ 72,514,855

District	Recipient	Total Cost	Fe	deral Funds	Flexible STP & Equity Bonus	State MTTF Capital	State MTF Paratransit	Bonds*	Local Funds Required
-	AASC / Four County Transit	\$ 118,000	\$	31,200	\$ 63,200	\$ -	\$ -	\$ 14,772	\$ 8,828
Bristol	District Three Public Transit	\$ 242,400	\$	-	\$ 1,920	\$ -	\$ 228,000	\$ 259	\$ 12,221
<u> </u>	Mountain Empire Older Citizens, Inc.	\$ 243,700	\$	-	\$ -	\$ -	\$ 231,515	\$ -	\$ 12,185
	Town of Bluefield-Graham Transit	\$ 56,000	\$	-	\$ 44,800	\$ -	\$ -	\$ 8,960	\$ 2,240
5	Charlottesville Transit Service	\$ 1,642,460	\$	-	\$ 1,313,968	\$ -	\$ -	\$ 262,794	\$ 65,698
ере	Greene County Transit, Inc.	\$ 134,349	\$	-	\$ 107,479	\$ -	\$ -	\$ 21,496	\$ 5,374
Culpeper	JAUNT, Inc.	\$ 573,000	\$	33,600	\$ 424,800	\$ -	\$ -	\$ 85,284	\$ 29,316
	Virginia Regional Transit - Culpeper CTB District	\$ 430,000	\$	-	\$ 344,000	\$ -	\$ -	\$ 66,330	\$ 19,670
Frederick	Bay Aging - Middle Pen/NNeck/Colonial Beach	\$ 480,000	\$	-	\$ 384,000	\$ -	\$ -	\$ 76,800	\$ 19,200
Fre	Fredericksburg Regional Transit	\$ 600,000	\$	-	\$ 480,000	\$ -	\$ -	\$ 96,000	\$ 24,000
_	Hampton Roads Transit	\$ 30,795,002	\$	7,808,026	\$ 827,975	\$ -	\$ -	\$ 11,268,066	\$ 10,890,934
Hampton Roads	STAR Transit	\$ 253,000	\$	-	\$ 202,400	\$ -	\$ -	\$ 30,704	\$ 19,896
Rog	Town of Chincoteague	\$ 320,000	\$	-	\$ 256,000	\$ -	\$ -	\$ 51,200	\$ 12,800
_	Williamsburg Area Transit Authority	\$ 479,000	\$	-	\$ 383,200	\$ 24,300	\$ -	\$ 35,232	\$ 36,268
50	Danville Transit System	\$ 793,310	\$	262,000	\$ 372,648	\$ -	\$ -	\$ 103,097	\$ 55,565
ıppır	Farmville Area Bus	\$ 773,375	\$	-	\$ 618,700	\$ 1	\$ 53,200	\$ 53,285	\$ 48,190
Lynchburg	Greater Lynchburg Transit Company	\$ 8,271,691	\$	-	\$ 6,617,353	\$ -	\$ -	\$ 897,737	\$ 756,602
7	Town of Altavista	\$ 16,000	\$	-	\$ 12,800	\$ -	\$ -	\$ 1,728	\$ 1,472
	Alexandria Transit	\$ 173,000	\$	-	\$ 138,400	\$ -	\$ -	\$ 18,684	\$ 15,916
	Loudoun County Office of Transportation Services	\$ 12,335,140	\$	-	\$ -	\$ 234,149	\$ -	\$ 5,950,765	\$ 6,150,226
æ	*Northern Virginia Transportation Commission	\$ 198,863,325	\$	92,473,000	\$ -	\$ 26,223,656	\$ -	\$ 54,962,400	\$ 25,204,270
gini	NVTC - Arlington County	\$ 4,240,000	\$	-	\$ -	\$ -	\$ -	\$ 2,120,000	\$ 2,120,000
, i	NVTC - City of Alexandria	\$ 3,200,000	\$	-	\$ -	\$ -	\$ -	\$ 1,600,000	\$ 1,600,000
Northern Virginia	NVTC - City of Fairfax	\$ 73,750	\$	-	\$ -	\$ -	\$ -	\$ 36,875	\$ 36,875
Fort	NVTC - Fairfax County	\$ 32,274,000	\$	-	\$ -	\$ -	\$ -	\$	\$ 16,137,000
	NVTC - VRE	\$ 64,090,000	\$	22,000,000	\$ 18,552,000	\$ 5,625,720	\$ -	\$ 10,308,800	\$ 7,603,480
	PRTC	\$ 4,037,537	\$	1,428,535	\$ 976,880	\$ 424,180	\$ -	\$ 452,587	\$ 755,355
	Virginia Regional Transit - Loudoun NoVA CTB Distr	\$ 2,280,000	\$	1,428,000	\$ 396,000	\$ -	\$ -	\$ 285,240	\$ 170,760
g	Bay Aging/New Kent/Charles City	\$ 60,000	\$	-	\$ 48,000	\$ -	\$ -	\$ 9,600	\$ 2,400
mom	Blackstone Area Bus	\$ 50,000	\$	-	\$ 40,000	\$ -	\$ -	\$ 5,400	\$ 4,600
Richmond	City of Petersburg	\$ 864,590	\$	691,672	\$ -	\$ -	\$ -	\$ 129,204	\$ 43,714
~	Greater Richmond Transit Company	\$ 4,829,900	\$	3,863,920	\$ -	\$ 16,200	\$ -	\$ 714,755	\$ 235,025
ε	Blacksburg Transit	\$ 2,759,563	\$	-	\$ 2,207,650	\$ -	\$ -	\$ 345,769	\$ 206,144
Salem	Greater Roanoke Transit Company	\$ 705,016	\$	-	\$ 564,013	\$ -	\$ -	\$ 76,142	\$ 64,861
S	Pulaski Area Transit	\$ 54,000	\$	-	\$ 43,200	\$ -	\$ -	\$ 8,640	\$ 2,160
ton	City of Harrisonburg Dept. of Public Transportation	\$ 1,142,725	\$	24,000	\$ 890,180	\$ -	\$ -	\$ 123,414	\$ 105,131
Staunton	City of Winchester	\$ 495,000	\$	-	\$ 396,000	\$ -	\$ -	\$ 79,200	\$ 19,800
Š	Virginia Regional Transit - Staunton CTB District	\$ 397,500	\$	-	\$ 318,000	\$ -	\$ -	\$ 62,820	\$ 16,680

^{*} Includes \$1,229,600 of general funds made available in the 2006 Transportation Initiative

FY12 Senior Transportation Grants

FY	12 Funding		Carryover From Prior Years	otal Funds Available				
\$	142,130	\$	-	\$ 142,130				
	F	und	ls Awarded:	\$ 142,130				
	Unob	liga	ted Balance:	\$ -				

			Pro	oject Cost	Revenues	S	tate Funds	ocal Funds Required
			\$	158,040	\$ 8,430	\$	142,130	\$ 7,480
# District	Recipient	Project Description	Pre	oject Cost	Revenues	S	tate Funds	cal Funds Required
1 Bristol	Mountain Empire Older Citizens, Inc.	Regional Mobility Enhancement Project	\$	15,000	\$ 1,000	\$	13,300	\$ 700
2 Culpeper	JAUNT, Inc.	Senior Shopping	\$	14,500	\$ -	\$	13,775	\$ 725
3 Culpeper	Rappahannock-Rapidan CSB-AAA	Aging Together- Volunteer Transport for Older Adults	\$	13,500	\$ 100	\$	12,730	\$ 670
4 Fredericksburg	Bay Aging - Middle Pen/NNeck/Colonial Beach	Seniors On The Go	\$	9,500	\$ 2,080	\$	7,049	\$ 371
5 Fredericksburg	Rappahannock Area Agency On Aging	Travel Training Program	\$	20,000	\$ 500	\$	18,525	\$ 975
6 Lynchburg	Central VA Area Agency on Aging	Senior Outings	\$	21,053	\$ 300	\$	19,715	\$ 1,038
7 Salem	Blacksburg Transit	Warm Hearth-Hospital Connector Route Expansion	\$	10,000	\$ 400	\$	9,120	\$ 480
8 Salem	NRV Senior Services/Pulaski Area Transit	Senior Shuttle	\$	20,000	\$ 2,600	\$	16,530	\$ 870
9 Salem	Southern Area Agency on Aging	Senior Outings in Franklin County	\$	20,000	\$ 150	\$	18,858	\$ 992
10 Staunton	Rockbridge Area Transportation System Inc.	Senior Community Involvement	\$	5,000	\$ 800	\$	3,990	\$ 210
11 Staunton	Valley Program for Aging Services	Senior Trips Outside Bath and Highland Counties	\$	9,487	\$ 500	\$	8,538	\$ 449

FY12 Special Project Grants

Special Projects Funding	fro		otal Funds Available	
\$ 894,497	\$		\$	894,497
 F	unds	Awarded:	\$	872,998
Unobligated Balance:				21,499

FY12 Demonstration Program Grants

		•		Pr	oject Cost 710,987		Revenues	Federal	Funds	Requir	Required (95%)		ate Funds (95%) 675,438
#	District	Recipient	Project Name	Project Cost				Federal Funds		Local Funds		State Funds (95%)	
1	Culpeper	Charlottesville Area Transit	Maintenance & Inventory Software	\$	164,387	\$	-	\$	-	\$,219	\$	156,168
2	Fredericksburg	Bay Aging - Middle Pen/NNeck/Colonial Beach	Transportation Management Software	\$	100,000	\$	-	\$	-	\$,000	\$	95,000
3	Fredericksburg	Fredericksburg Regional Transit	Real-Time Customer and Operations Information System	\$	350,600	\$	-	\$	-	\$ 1	,530	\$	333,070
4	Salem	Blacksburg Transit	BT4U: Blacksburg Transit's Rider Information System	\$	50,000	\$	-	\$	-	\$,500	\$	47,500
5	Salem	Blacksburg Transit	Blacksburg Transit Fleet Communication System Study	\$	46,000	\$	-	\$	-	\$,300	\$	43,700

FY12 Training and Internship Program Grants

				Project Cost Revenues			ues Federal Funds			Funds	te Funds	
				\$	84,747	\$	-	\$	-	\$	4,237	\$ 80,510
#	District	Recipient	Project Name	Proj	ect Cost	Re	venues	Federa	l Funds	Local Requ		te Funds 95%)
1	Hampton Roads	Williamsburg Area Transit Authority	WATA Intern	\$	20,008	\$	-	\$	-	\$	1,000	\$ 19,008
2	Northern Virginia	PRTC	PRTC Intern	\$	40,500	\$	-	\$	-	\$	2,025	\$ 38,475
3	Northern Virginia	Virginia Regional Transit - Loudoun NoVA CTB District	VRT Intern	\$	24,239	\$	-	\$	-	\$	1,212	\$ 23,027

FY12 Technical Assistance Grants

				Project Cost			Sources						Federal Funds		Required		(50%)											
\$ 3								\$	108,400	\$	117,050	\$	117,050															
+	# District	Recipient	Project Name	Project Cost		Project Cost		Project Cost		Project Cost		Project Cost		Project Cost		Project Cost		Project Cost		Project Cost Other Fund		ther Fund	Fod	eral Funds Local Fu		cal Funds	St	ate Funds
	District	Recipient	i Toject Name	110	ject cost	:	Sources	ı cu	ciai i uilus	F	Required		(50%)															
1	1 Hampton Roads	Williamsburg Area Transit Authority	ITS Study, Phase 2	\$	70,500	\$	-	\$	56,400	\$	7,050	\$	7,050															
2	Northern Virginia	PRTC	PRTC Fare Market Research	\$	50,000	\$	-	\$	-	\$	25,000	\$	25,000															
3	3 Salem	Blacksburg Transit	Organizational and Route Analyses	\$	100,000	\$	-	\$	-	\$	50,000	\$	50,000															
4	4 Salem	NRV Senior Services/Pulaski Area Transit	Facility Feasibility Study	\$	65,000	\$	-	\$	52,000	\$	6,500	\$	6,500															
5	5 Salem	NRV Senior Services/Pulaski Area Transit	Transit ITS Planning and Systems Engineering Support	\$	57,000	\$	-	\$	-	\$	28,500	\$	28,500															

FY12 TDM Program Grants

						\$	539,639	\$ 364,303	\$ 4,000,000
			P	roject Cost	Revenues	Fed	deral Funds	al Funds quired	ate Funds (80%)
				10,161,446	2,085,000		4,277,780	954,733	2,843,933
# District	Recipient	Project Name	P	roject Cost	Revenues	Fed	deral Funds	al Funds quired	ate Funds (80%)
1 Culpeper	Rappahannock-Rapidan PDC	RRRC Commuter Services	\$	148,000	\$ -	\$	-	\$ 29,600	\$ 118,400
2 Culpeper	Thomas Jefferson Planning District Commission	RideShare	\$	171,500	\$ -	\$	-	\$ 34,300	\$ 137,200
3 Fredericksburg	GWRideConnect	George Washington Regional Commission	\$	444,754	\$ -	\$	-	\$ 88,951	\$ 355,803
4 Fredericksburg	Middle Peninsula Planning District Commission	Middle Peninsula Rideshare	\$	74,000	\$ -	\$	-	\$ 14,800	\$ 59,200
5 Fredericksburg	Northern Neck Planning District Commission	NeckRide.org	\$	60,000	\$ -	\$	-	\$ 12,000	\$ 48,000
6 Northern Virginia	Arlington County	Arlington County Commuter Services ACCS	\$	7,160,000	\$ 2,085,000	\$	4,200,000	\$ 370,000	\$ 505,000
7 Northern Virginia	City of Alexandria Office of Transit Services and Programs	City of Alexandria/Local Motion	\$	330,080	\$ -	\$	77,780	\$ 50,460	\$ 201,840
8 Northern Virginia	DATA	DATA's TDM and Commuter Assistance Program	\$	117,322	\$ -	\$	-	\$ 23,464	\$ 93,858
9 Northern Virginia	Fairfax County	Fairfax County Transportation Services Group	\$	700,000	\$ -	\$	-	\$ 140,000	\$ 560,000
10 Northern Virginia	Loudoun County Office of Transportation Services	Loudoun County Commuter Services	\$	343,290	\$ -	\$	-	\$ 68,658	\$ 274,632
11 Northern Virginia	PRTC	PRTC Commuter Assistance Program	\$	150,000	\$ -	\$	-	\$ 30,000	\$ 120,000
12 Salem	Roanoke Valley-Alleghany Regional Commission	RIDE Solutions	\$	195,000	\$ -	\$	-	\$ 39,000	\$ 156,000
13 Staunton	Central Shenandoah Planning District Commission	Central Shenandoah Rideshare Program	\$	47,500	\$ -	\$	-	\$ 9,500	\$ 38,000
14 Staunton	N. Shenandoah Valley Reg. Commission	RideSmart - Northern Shenandoah Valley	\$	220,000	\$ -	\$	-	\$ 44,000	\$ 176,000

Unobligated Carryover
Balance from Prior Year

Total TEIF Funds

F	Y12 TMP Proj	Pr	oject Cost	Revenues	,	Federal Funds	ocal Funds Required	St	ate Funds (80%)		
					1,039,764	1,3	50	\$ -	57,683		980,731
#	# District	Recipient	Project Name	Pr	oject Cost	Revenues	,	Federal Funds	ocal Funds Required	St	ate Funds (80%)
1	1 Northern Virginia	DATA	Live More – Commute Less Program	\$	69,256	\$ -		\$ -	\$ 13,851	\$	55,405
2	2 Northern Virginia	DATA	Regional Rotating Rideshare Coordinator Program	\$	51,758	\$ -		\$ -	\$ 10,352	\$	41,406
3	3 Northern Virginia	PRTC	Youth Outreach Phase IV	\$	70,000	\$ -		\$ -	\$ 14,000	\$	56,000
4	4 Richmond	DRPT	Telework!VA Program for the Richmond Region	\$	400,000	\$ -		\$ -	\$ -	\$	400,000
5	5 Richmond	DRPT	Telework!VA Program for the Hampton Roads Region	\$	350,000	\$ -		\$ -	\$ -	\$	350,000
6	6 Richmond	RideFinders	Customized Commuter Options	\$	40,000	\$ -		\$ -	\$ 8,000	\$	32,000
7	7 Salem	Blacksburg Transit	Community Partnership Ridership Program- Phase 2	\$	16,350	\$ 1,3	50	\$ -	\$ 3,000	\$	12,000
8	3 Salem	Blacksburg Transit	Hybrid Electric Bus Branding Program- Phase 2	\$	28,000	\$ -		\$ -	\$ 5,600	\$	22,400
ç	9 Salem	Roanoke Valley-Alleghany Regional Commission	RIDE Solutions Website Redesign and Augmentation	\$	14,400	\$ -		\$ -	\$ 2,880	\$	11,520

FY12 Federal Transit Administration Section 5303 Program Grants

S				ι	Inobligated Balance		FTA 5303 propriation
				\$		\$	2,120,314
			•		FTA 5303		
					Carryover	\$	5,060
		Project Cost	Local Funds	5	State Funds	FTA	5303 Funds (80%)
	\$ 2,656,718		\$ 265,672	\$	265,672	\$	2,125,374

#	District	Recipient	Project Cost		•		,				•		•		_						ı	Local Funds (10%)	State Funds (10%)	FT	A 5303 Funds (80%)
1	Bristol	Bristol TN/VA Area Metropolitan Planning Organization	\$	31,365	\$	3,137	\$ 3,137	\$	25,091																
2	Bristol	Kingsport TN/VA Area Metropolitan Planning Organization	\$	4,219	\$	422	\$ 422	\$	3,375																
3	Culpeper	Charlottesville Area Metropolitan Planning Organization	\$	87,843	\$	8,784	\$ 8,784	\$	70,275																
4	Fredericksburg	Fredericksburg Area Metropolitan Planning Organization	\$	87,843	\$	8,784	\$ 8,784	\$	70,275																
5	Hampton Roads	Hampton Roads Metropolitan Planning Organization	\$	664,029	\$	66,404	\$ 66,404	\$	531,221																
6	Lynchburg	Danville Area Metropolitan Planning Organization	\$	87,843	\$	8,784	\$ 8,784	\$	70,275																
7	Lynchburg	Lynchburg Area Metropolitan Planning Organization	\$	87,843	\$	8,784	\$ 8,784	\$	70,275																
8	Northern Virginia	Washington, D.C. Area Metropolitan Planning Organization	\$	912,243	\$	91,225	\$ 91,225	\$	729,793																
9	Richmond	Petersburg Area Metropolitan Planning Organization	\$	87,843	\$	8,784	\$ 8,784	\$	70,275																
10	Richmond	Richmond Area Metropolitan Planning Organization	\$	254,275	\$	25,428	\$ 25,428	\$	203,419																
11	Salem	Roanoke Area Metropolitan Planning Organization	\$	87,843	\$	8,784	\$ 8,784	\$	70,275																
12	Salem	Blacksburg Area Metropolitan Planning Organization	\$	87,843	\$	8,784	\$ 8,784	\$	70,275																
13	Staunton	Harrisonburg Area Metropolitan Planning Organization	\$	87,843	\$	8,784	\$ 8,784	\$	70,275																
14	Staunton	Winchester Area Metropolitan Planning Organization	\$	87,843	\$	8,784	\$ 8,784	\$	70,275																

FY12 Federal Transit Administration Section 5304 Program Grants

			١	Unobligated Balance		FTA 5304 propriation
			\$	-	\$	456,055
				FTA 5304		
				Carryover	\$	106,177
Project Cost	Local Funds		State Funds		FTA	5304 Funds
Project Cost	Project Cost Local Funds State Funds			(80%)		
\$ 702,790 \$ 78,510 \$ 62,048		\$	562,232			

#	District	Recipient	Project Cost	Local Funds	State Funds	FT	A 5304 Funds
1	Hampton Roads	WATA - ITS Study, Phase 2	\$ 70,500	\$ 7,050	\$ 7,050	\$	56,400
2	Hampton Roads	Suffolk Transportation Feasibility Study	\$ 80,000	\$ 8,000	\$ 8,000	\$	64,000
3	Richmond	DRPT - Statewide TDM Plan	\$ 93,139	\$ -	\$ 18,628	\$	74,511
4	Richmond	DRPT - Update of Surface Transportation Plan	\$ 109,349	\$ -	\$ 21,870	\$	87,479
5	Richmond	GRTC - Broad Street Small Starts Study and Application	\$ 284,802	\$ 56,960	\$ -	\$	227,842
6	Salem	NRV Senior Services/Pulaski Area Transit - Facility Feasibility Study	\$ 65,000	\$ 6,500	\$ 6,500	\$	52,000

Federal Transit Administration Section 5307 Program FY12 Grants

	obligated alance		FTA 5307 Carryover	FTA 5307 Appropriation						
\$	15,270	\$	42,588	\$	10,854,396					
	07 Operating Funds			Tota	al FTA 5307 Funds					
\$	10.881.714	\$	-	\$	10.881.714					

# District	t Recipient	FTA 5	307 Operating Funds	Total F	ΓA 5307 Funds
1 Bristol	City of Bristol Virginia	\$	205,087	\$	205,087
2 Culpeper	Charlottesville Transit Service	\$	1,521,405	\$	1,521,405
3 Culpeper	JAUNT, Inc.	\$	513,000	\$	513,000
4 Fredericksburg	Fredericksburg Regional Transit	\$	1,002,126	\$	1,002,126
5 Lynchburg	Danville Transit System	\$	521,883	\$	521,883
6 Lynchburg	Greater Lynchburg Transit Company	\$	1,843,403	\$	1,843,403
7 Salem	Blacksburg Transit	\$	1,534,029	\$	1,534,029
8 Salem	Greater Roanoke Transit Company	\$	2,505,536	\$	2,505,536
9 Staunton	City of Harrisonburg Dept. of Public Transportation	\$	835,165	\$	835,165
10 Staunton	City of Winchester	\$	400,080	\$	400,080

FY12 FTA Section 5310 Program Grants

	Total Cost	Local Funds	Fe	deral Funds
L	1,153,392	930,842		2,979,35
	Balance	Prior Years		propriation
	Unobligated	Carryover From	То	tal FTA 5

#	District	Recipient	Equipment Description	Qty	Co	ost Each	Total Cost	Local Funds		F	Federal Funds (80%)
1	Bristol	Mount Rogers Community Services Board	14 Pass. body on chassis w/ wheelchair lift	2	\$	50,000	\$ 100,000	\$	20,000	\$	80,000
2	Bristol	Mount Rogers Community Services Board	19 Pass. body on chassis w/ wheelchair lift	1	\$	50,000	\$ 50,000	\$	10,000	\$	40,000
3	Culpeper	Rappahannock-Rapidan CSB-AAA	14 Pass. body on chassis w/ wheelchair lift	2	\$	50,000	\$ 100,000	\$	20,000	\$	80,000
4	Culpeper	Rappahannock-Rapidan CSB-AAA	15 Pass. body on chassis w/ wheelchair lift	1	\$	50,000	\$ 50,000		10,000	\$	40,000
5	Culpeper	Rappahannock-Rapidan CSB-AAA	9 Pass. raised roof with lift	2	\$	40,000	\$ 80,000	\$	16,000	\$	64,000
6	Culpeper	Rappahannock-Rapidan CSB-AAA	5 Pass. minivan with ramp	1	\$	34,000	\$ 34,000	\$	6,800	\$	27,200
7	Fredericksburg	Middle Peninsula-Northern Neck CSB	5 Pass. minivan with ramp	1	\$	34,000	\$ 34,000	\$	6,800	\$	27,200
8	Fredericksburg	Middle Peninsula-Northern Neck CSB	14 Pass. body on chassis w/ wheelchair lift	1	\$	50,000	\$ 50,000	\$	10,000	\$	40,000
9	Fredericksburg	Rappahannock Area Agency On Aging	14 Pass. body on chassis w/ wheelchair lift	4	\$	50,000	\$ 200,000	\$	40,000	\$	160,000
10	Fredericksburg	Rappahannock Area Agency On Aging	9 Pass. raised roof with lift	3	\$	40,000	\$ 120,000	\$	24,000	\$	96,000
11	Fredericksburg	Rappahannock Area Agency On Aging	5 Pass. minivan with ramp	2	\$	34,000	\$ 68,000	\$	13,600	\$	54,400
12	Hampton Roads	Chesapeake Service Systems	19 Pass. body on chassis w/ wheelchair lift	1	\$	50,000	\$ 50,000	\$	10,000	\$	40,000
13	Hampton Roads	Chesapeake Service Systems	9 Pass. raised roof with lift	1	\$	40,000	\$ 40,000	\$	8,000	\$	32,000
14	Hampton Roads	Eastern Shore Community Services Board	10 Pass. body on chassis w/ wheelchair lift	1	\$	45,000	\$ 45,000	\$	9,000	\$	36,000
15	Hampton Roads	ESAAA/CAA	19 Pass. body on chassis w/ wheelchair lift	1	\$	50,000	\$ 50,000	\$	10,000	\$	40,000
16	Hampton Roads	Hampton-Newport News CSB	9 Pass. raised roof with lift	1	\$	40,000	\$ 40,000	\$	8,000	\$	32,000
17	Hampton Roads	Historic Triangle Senior Center	15 Pass. body on chassis w/ wheelchair lift	1	\$	50,000	\$ 50,000	\$	10,000	\$	40,000
18	Hampton Roads	Peninsula Agency on Aging	9 Pass. raised roof with lift	1	\$	40,000	\$ 40,000	\$	8,000	\$	32,000
19	Hampton Roads	Portco Inc	9 Pass. raised roof with lift	4	\$	40,000	\$ 160,000	\$	32,000	\$	128,000
20	Lynchburg	Central VA Area Agency on Aging	5 Pass. minivan with ramp	2	\$	34,000	\$ 68,000	\$	13,600	\$	54,400
21	Lynchburg	Central VA Area Agency on Aging	9 Pass. raised roof with lift	1	\$	40,000	\$ 40,000	\$	8,000	\$	32,000
22	Lynchburg	Danville-Pittsylvania Community Services	5 Pass. minivan with ramp	1	\$	34,000	\$ 34,000	\$	6,800	\$	27,200
23	Lynchburg	Danville-Pittsylvania Community Services	9 Pass. raised roof with lift	1	\$	40,000	\$ 40,000	\$	8,000	\$	32,000
24	Lynchburg	STEPS, Inc.	14 Pass. body on chassis w/ wheelchair lift	1	\$	50,000	\$ 50,000	\$	10,000	\$	40,000
25	Lynchburg	The Arc Of Central Virginia	5 Pass. minivan with ramp	2	\$	34,000	\$ 68,000	\$	13,600	\$	54,400
26	Northern Virginia	ECHO.INC	19 Pass. body on chassis w/ wheelchair lift	1	\$	50,000	\$ 50,000		10,000	\$	40,000
27	Northern Virginia	The Arc of Greater Prince William	15 Pass. body on chassis w/ wheelchair lift	2	\$	50,000	\$ 100,000	\$	20,000	\$	80,000
28	Richmond	A Grace Place Adult Care Center	15 Pass. body on chassis w/ wheelchair lift	1	\$	50,000	\$ 50,000	\$	10,000	\$	40,000
29	Richmond	A Grace Place Adult Care Center	5 Pass. minivan with ramp	1	\$	34,000	\$ 34,000	\$	6,800	\$	27,200
30	Richmond	Beth Sholom Home	5 Pass. minivan with ramp	1	\$	34,000	\$ 34,000	\$	6,800	\$	27,200
31	Richmond	Beth Sholom Home	14 Pass. body on chassis w/ wheelchair lift	1	\$	50,000	\$ 50,000	\$	10,000	\$	40,000
32	Richmond	CAPUP	5 Pass. minivan with ramp	2	\$	34,000	\$ 68,000	\$	13,600	\$	54,400
33	Richmond	Chesterfield Community Services Board	15 Pass. body on chassis w/ wheelchair lift	1	\$	50,000	\$ 50,000	\$	10,000	\$	40,000
34	Richmond	Chesterfield Community Services Board	5 Pass. minivan with ramp	2	\$	34,000	\$ 68,000		13,600	\$	54,400
35	Richmond	Crater District AAA / FGP	15 Pass. body on chassis w/ wheelchair lift	2	\$	50,000	\$ 100,000	\$	20,000	\$	80,000
36	Richmond	Crater District AAA / FGP	5 Pass. minivan with ramp	1	\$	34,000	34,000	\$	6,800	\$	27,200
37	Richmond	Hopewell Redevelopment & Housing Auth	15 Pass. body on chassis w/ wheelchair lift	1	\$	50,000		\$	10,000	\$	40,000
38	Richmond	Lake Country Area Agency on Aging	9 Pass. raised roof with lift	2	\$	40,000	80,000	\$	16,000	\$	64,000

#	District	Recipient	Equipment Description	Qty	Qty Cost Each		Total Cost	Local Funds	F	ederal Funds (80%)
39	Richmond	Richmond Residential Services	9 Pass. raised roof with lift	1	\$	40,000	\$ 40,000	\$ 8,000	\$	32,000
40	Salem	Giles Health & Family Center	15 Pass. body on chassis w/ wheelchair lift	1	\$	50,000	\$ 50,000	\$ 10,000	\$	40,000
41	Salem	Goodwill Industries Of The Valleys	14 Pass. body on chassis w/ wheelchair lift	1	\$	50,000	\$ 50,000	\$ 10,000	\$	40,000
42	Salem	New River Valley Community Services	19 Pass. body on chassis w/ wheelchair lift	2	\$	50,000	\$ 100,000	\$ 20,000	\$	80,000
43	Salem	NRV Senior Services/Pulaski Area Transit	9 Pass. raised roof with lift	1	\$	36,000	\$ 36,000	\$ 7,200	\$	28,800
44	Salem	NRV Senior Services/Pulaski Area Transit	14 Pass. body on chassis w/ wheelchair lift	1	\$	45,000	\$ 45,000	\$ 9,000	\$	36,000
45	Salem	Piedmont Community Services	5 Pass. minivan with ramp	1	\$	34,000	\$ 34,000	\$ 6,800	\$	27,200
46	Salem	RADAR / Roanoke	15 Pass. body on chassis w/ wheelchair lift	3	\$	50,000	\$ 150,000	\$ 30,000	\$	120,000
47	Salem	Southern Area Agency on Aging	14 Pass. body on chassis w/ wheelchair lift	1	\$	50,000	\$ 50,000	\$ 10,000	\$	40,000
48	Salem	Southern Area Agency on Aging	5 Pass. minivan with ramp	1	\$	34,000	\$ 34,000	\$ 6,800	\$	27,200
49	Staunton	Grafton School, Inc.	5 Pass. minivan with ramp	1	\$	34,000	\$ 34,000	\$ 6,800	\$	27,200
50	Staunton	Pleasant View, Inc.	5 Pass. minivan with ramp	2	\$	34,000	\$ 68,000	\$ 13,600	\$	54,400
51	Staunton	Rockbridge Area Transportation System	9 Pass. raised roof with lift	1	\$	40,000	\$ 40,000	\$ 8,000	\$	32,000
52	Staunton	Shenandoah Area Agency on Aging	5 Pass. minivan with ramp	2	\$	34,000	\$ 68,000	\$ 13,600	\$	54,400
53	Staunton	Shenandoah Area Agency on Aging	15 Pass. body on chassis w/ wheelchair lift	2	\$	50,000	\$ 100,000	\$ 20,000	\$	80,000
54	Staunton	The Arc of Harrisonburg/Rockingham	5 Pass. minivan with ramp	1	\$	34,000	\$ 34,000	\$ 6,800	\$	27,200
55	Staunton	Valley Program for Aging Services	5 Pass. minivan with ramp	1	\$	34,000	\$ 34,000	\$ 6,800	\$	27,200
56	Staunton	Valley Program for Aging Services	14 Pass. body on chassis w/ wheelchair lift	1	\$	50,000	\$ 50,000	\$ 10,000	\$	40,000

FY12 FTA Section 5311 Program Grants

	Unobligated Balance	Carryover From Prior Years	FTA5311 Appropriation
	\$ 362,811	\$ 403,247	\$ 12,637,011
FTA 5311 Operating Funds (50%)	Local Operating Funds Required	FTA 5311 Capital Funds	Total FTA5311 Obligated Funds
\$ 11,218,247	\$ 11,031,183	\$ 1,459,200	\$ 12,677,447

#	District	Recipient	Ope	FTA 5311 erating Funds (50%)	Fui	cal Operating nds Required	FT	A 5311 Capital Funds	Fotal FTA5311 bligated Funds
	N/A	RTAP Allocation	\$	187,064	\$	-	\$	-	\$ 187,064
1	Bristol	AASC / Four County Transit	\$	903,298	\$	903,298	\$	31,200	\$ 934,498
2	Bristol	District Three Public Transit	\$	783,088	\$	783,088	\$	-	\$ 783,088
3	Bristol	Mountain Empire Older Citizens, Inc.	\$	698,856	\$	698,856	\$	-	\$ 698,856
4	Bristol	Town of Bluefield-Graham Transit	\$	104,000	\$	104,000	\$	-	\$ 104,000
5	Culpeper	Greene County Transit, Inc.	\$	302,057	\$	302,057	\$	-	\$ 302,057
6	Culpeper	JAUNT, Inc.	\$	864,025	\$	864,025	\$	-	\$ 864,025
7	Culpeper	Virginia Regional Transit - Culpeper CTB District	\$	609,578	\$	609,578	\$	-	\$ 609,578
8	Fredericksburg	Bay Aging - Middle Pen/NNeck/Colonial Beach	\$	989,750	\$	989,750	\$	-	\$ 989,750
9	Fredericksburg	FRED - Caroline County	\$	103,208	\$	103,208	\$	-	\$ 103,208
10	Fredericksburg	FRED - King George	\$	100,455	\$	100,455	\$	-	\$ 100,455
11	Hampton Roads	STAR Transit	\$	189,750	\$	189,750	\$	-	\$ 189,750
12	Hampton Roads	Town of Chincoteague	\$	34,450	\$	34,450	\$	-	\$ 34,450
13	Hampton Roads	Williamsburg Area Transit Authority	\$	226,958	\$	226,958	\$	-	\$ 226,958
14	Lynchburg	Blackstone Area Bus / Piedmont Area Transit	\$	79,074	\$	79,074	\$	-	\$ 79,074
15	Lynchburg	Farmville Area Bus	\$	293,172	\$	293,172	\$	-	\$ 293,172
16	Lynchburg	JAUNT Buckingham	\$	38,674	\$	38,674	\$	-	\$ 38,674
17	Lynchburg	Lake Country Area Agency on Aging	\$	32,942	\$	32,942	\$	-	\$ 32,942
18	Lynchburg	Lake Area Bus/Halifax Area Rural Transit	\$	36,128	\$	36,128	\$	-	\$ 36,128
19	Lynchburg	Town of Altavista	\$	43,000	\$	43,000	\$	-	\$ 43,000
20	Northern Virginia	Virginia Regional Transit - Loudoun NoVA CTB District	\$	1,882,652	\$	1,882,652	\$	1,428,000	\$ 3,310,652
21	Richmond	Bay Aging/New Kent/Charles City	\$	171,061	\$	171,061	\$	-	\$ 171,061
22	Richmond	Blackstone Area Bus / Dinwiddie County	\$	41,125	\$	41,125	\$	-	\$ 41,125
23	Richmond	Blackstone Area Bus / Town & County Transit	\$	27,850	\$	27,850	\$	-	\$ 27,850
24	Richmond	Blackstone Area Bus- Brunswick Express	\$	26,500	\$	26,500	\$	-	\$ 26,500
25	Richmond	Town Of Blackstone/ Blackstone Area Bus System	\$	125,750	\$	125,750	\$	-	\$ 125,750
26	Salem	City of Radford	\$	471,216	\$	471,216	\$	-	\$ 471,216
27	Salem	Greater Roanoke Transit Company	\$	341,385	\$	341,385	\$	-	\$ 341,385
28	Salem	NRV Senior Services/Pulaski Area Transit	\$	167,592	\$	167,592	\$	-	\$ 167,592
29	Salem	RADAR / Roanoke	\$	218,650	\$	218,650	\$	-	\$ 218,650
30	Staunton	RADAR / Covington & Clifton Forge	\$	110,946	\$	110,946		-	\$ 110,946
31	Staunton	County of Rockbridge	\$	116,800	\$	116,800	\$	-	\$ 116,800
32	Staunton	Virginia Regional Transit - Staunton CTB District	\$	897,193	\$	897,193	\$	-	\$ 897,193

FY12 FTA Section 5316 Jobs Access & Reverse Commute (JARC) Grants

ARC Rural propriation		Carryover From Prior Years	Total Funds Available
\$ 819,747	\$	1,670,138	\$ 2,489,885
F	und	s Awarded:	\$ 617,803
Unob	ligat	ted Balance:	\$ 1.872.082

Project Cost	Revenues	State Funds	Local Funds Required	Total JARC Funds Obligated
\$ 1.328.600	\$ 92.995	\$ -	\$ 617.802	\$ 617.803

Rural

#	District	Recipient	Project Name	P	roject Cost	Revenues	State Funds	ocal Funds Required	Fed	eral Funds
1	Northern Virginia	Virginia Regional Transit - Loudoun NoVA CTB District	7 on 7 to 7 Service & WFC & Shaw Road Service	\$	1,328,600	\$ 92,995	\$ -	\$ 617,802	\$	617,803

ARC Small Urban opropriation		Carryover From Prior Years		otal Funds Available
\$ 745,413	\$	208,477	\$	953,890
F	und	s Awarded:	\$	567,857
Unoh		ed Ralance	¢	206 022

Project Cost	Reve	enues	State	Funds	 cal Funds equired	Total JARC Funds Obligated
\$ 1.169.515	\$	33.803	\$	-	\$ 567.855	\$ 567.857

Small Urban

#	# District	Recipient	Project Name	Proj	Project Cost				levenues	State I	State Funds		cal Funds equired	Fed	deral Funds
•	1 Culpeper	Charlottesville Area Transit	Charlottesville Area Transit (CAT) Night Service	\$	698,426	\$	27,203	\$	-	\$	335,611	\$	335,612		
2	2 Salem	Blacksburg Transit	Christiansburg Service	\$	51,089	\$	1,600	\$	-	\$	24,744	\$	24,745		
3 Salem		RADAR / Roanoke	UHSTS, Inc RADAR ADA Service	\$	420,000	\$	5,000	\$	-	\$	207,500	\$	207,500		

FY12 FTA Section 5317 New Freedom Program Grants

w Freedom Rural propriation		arryover From Prior Years		Total Funds Available
\$ 561,260	\$	562,855	\$	1,124,115
	Funds Awarded:			920,948
Uno	\$	203,167		

	Project Cost Total	State Paratransit Program Funds Total	Local Funds Required Total	Federal Operating Funds Total	Federal Mobility Management Total	Federal Capital Funds Total	T	otal Federal Funds
\$	1,466,904	\$ 518,660	\$ 27,296	\$ 420,959	\$ 499,989	\$ -	\$	920,948

Rural

#	District	Recipient	Net	Project Cost	State Paratransit ogram Funds	ı	Local Funds Required	Op	Federal perating Funds (50%)	ederal Mobility Management (80%)	Fed	leral Capital inds (80%)	T	otal Federal Funds
1	Bristol	District Three Public Transit	\$	161,915	\$ 56,343	\$	2,965	\$	44,875	\$ 57,732	\$	-	\$	102,607
2	Bristol	Mountain Empire Older Citizens, Inc.	\$	101,690	\$ 33,902	\$	1,784	\$	25,580	\$ 40,424	\$	-	\$	66,004
3	Culpeper	Rappahannock-Rapidan PDC	\$	169,616	\$ 47,617	\$	2,506	\$	27,000	\$ 92,493	\$	-	\$	119,493
4	Culpeper	Virginia Regional Transit - Culpeper CTB District	\$	125,000	\$ 59,375	\$	3,125	\$	62,500	\$ -	\$	-	\$	62,500
5	Fredericksburg	Bay Aging - Middle Pen/NNeck/Colonial Beach	\$	212,000	\$ 74,480	\$	3,920	\$	60,000	\$ 73,600	\$	-	\$	133,600
6	Fredericksburg	Rappahannock Area Agency On Aging	\$	131,998	\$ 62,699	\$	3,300	\$	65,999	\$ -	\$	-	\$	65,999
7	Hampton Roads	STAR Transit	\$	118,500	\$ 56,288	\$	2,962	\$	59,250	\$ -	\$	-	\$	59,250
8	Northern Virginia	Prince William Area Agency on Aging	\$	168,700	\$ 32,053	\$	1,687	\$	-	\$ 134,960	\$	-	\$	134,960
9	Northern Virginia	Virginia Regional Transit - Loudoun NoVA CTB District	\$	69,460	\$ 32,994	\$	1,736	\$	34,730	\$ -	\$	-	\$	34,730
10	Richmond	Quin Rivers	\$	60,275	\$ 11,452	\$	603	\$	-	\$ 48,220	\$	-	\$	48,220
11	Salem	NRV Senior Services/Pulaski Area Transit	\$	147,750	\$ 51,457	\$	2,708	\$	41,025	\$ 52,560	\$	-	\$	93,585

New Freedom Small Urban Appropriation	Carryover From Prior Years	Total Funds Available
\$ 455,618	\$ 853,202	\$ 1,308,820
	Funds Awarded:	\$ 445,255
Und	bligated Balance:	\$ 863,565

Net Project Co Total	State est Paratransit Program Fund: Total	Local Fun s Required To		Federal Operating Funds Total	Federal Mobility Management Total	Federal Capital Funds Total	Total Federal Funds
\$ 786,30	8 \$ 324,05	8 \$ 17,	055 \$	306,399	\$ 138,856	\$ -	\$ 445,255

Small Urban

#	District	Recipient	Net	Project Cost	State Paratransit ogram Funds	ocal Funds Required	Ор	Federal erating Funds (50%)	deral Mobility lanagement (80%)	F	ederal Capital Funds (80%)	-	Total Federal Funds
1	Culpeper	JAUNT, Inc.	\$	86,214	\$ 23,689	\$ 1,247	\$	12,822	\$ 48,456	\$	-	\$	61,278
2	Fredericksburg	Rappahannock Area Agency On Aging	\$	113,000	\$ 21,470	\$ 1,130	\$	-	\$ 90,400	\$	-	\$	90,400
3	Lynchburg	Central VA Area Agency on Aging	\$	57,478	\$ 27,302	\$ 1,437	\$	28,739	\$ -	\$	-	\$	28,739
4	Staunton	Shenandoah Area Agency on Aging, Inc.	\$	354,776	\$ 168,519	\$ 8,869	\$	177,388	\$ -	\$	-	\$	177,388
5	Salem	RADAR / Roanoke	\$	174,900	\$ 83,078	\$ 4,372	\$	87,450	\$ -	\$	-	\$	87,450

Virginia Rail Enhancement Program

Districts	Project Description	Applicant	Estimated Cost	Previous Allocations	FY12	FY13	FY14	FY15	FY16 FY1	Total 7 Programme
I-81/Route 29 Passenger Ra	ail									
Northern Virginia	Alexandria to Manassas	Norfolk Southern Railway	\$ 8,252,998							
			State Rail Enhancement Funds \$ Public or Private Matching Funds \$	1,350,261 578,684	\$ 2,172,787 \$ \$ 931,194 \$		\$ 583,724 \$ \$ 250,167 \$	-	\$ - \$ \$ - \$	- \$ 5,777,09 - \$ 2,475,89
			Total \$				\$ 833,891 \$	-	\$ - \$	- \$ 8,252,99
I-95 / I-64 CORRIDOR National Gateway										
Richmond, Fredericksburg, Northern Virginia	Double Stack Clearances	CSX	\$ 2,899,000							
Northern Virginia			State Rail Enhancement Funds \$	-	\$ 1,200,000 \$ \$ 514,286 \$	829,300 355 414	\$ - \$	-	\$ - \$	- \$ 2,029,30 - \$ 869,70
			Public or Private Matching Funds \$\frac{\$}{\$}\$ Total \$\$	-	\$ 1,714,286 \$	000,	\$ - \$		\$ - \$	- \$ 2,899,00
Northern Virginia	Virginia Ave Tunnel	CSX	\$ 34,287,286							
			State Rail Enhancement Funds \$ Public or Private Matching Funds \$	6,944,000 2,976,000	- \$		\$ 10,501,100 \$ \$ 4.893,043 \$	-	\$ - \$	- \$ 24,001,10 - \$ 10,286,18
			Total \$		\$ - \$		\$ 15,394,143 \$	-	\$ - \$	- 34,287,28
Hampton Roads	Kilby Support Yard	CSX	\$ 15,890,400							
			State Rail Enhancement Funds \$ Public or Private Matching Funds \$	256,900 110,100	\$ 10,866,380 \$ \$ 4,657,020 \$	-	\$ - \$	-	\$ - \$	- \$ 11,123,28 - \$ 4,767,12
			Total \$			-	\$ - \$	-	\$ - \$	- \$ 15,890,40
Port of Virginia										
Hampton Roads	Craney Island Connector	VPA	\$ 6,500,000							
	(PE and Environmental only)		State Rail Enhancement Funds \$		\$ 2,275,000 \$ \$ 975.000 \$	2,275,000 975.000		-	\$ - \$	- \$ 4,550,00 - \$ 1,950,00
			Public or Private Matching Funds <u>\$</u> Total \$		\$ 975,000 \$ \$ 3,250,000 \$		\$ - \$ \$ - \$		\$ - \$	- \$ 1,950,00
Hampton Roads	VPA NIT Marshalling Yard	VPA	\$ 8,600,000							
			State Rail Enhancement Funds \$			-	\$ - \$	-	\$ - \$	- \$ 3,400,00
			Public or Private Matching Funds \$\frac{\$}{\$}\$ Total \$\$	4,668,040 7,720,220		=	\$ - \$		\$ - <u>\$</u> \$ - \$	- \$ 5,200,00 - \$ 8,600,00
I-81 Crescent Corridor										
Northern Virginia, Staunton	Phase I of the I-81/I-66 Rail	Norfolk Southern Railway	\$ 46,616,800							
		Rail Ge	neral Funds per Chapter 847 FY08 \$		\$ - \$	-	\$ - \$	-	\$ - \$	- \$ 32,792,72
			Public or Private Matching Funds <u>\$</u> Total \$		\$ - <u>\$</u> \$ - \$	-	\$ - \$ \$ - \$	-	\$ - \$ \$ - \$	- \$ 13,824,07 - \$ 46,616,80
Bristol, Salem	Berryville, Elkton, Roanoke Projects	Norfolk Southern Railway	\$ 34,349,900							
			State Rail Enhancement Funds \$	13,640,725	\$ - \$	-	\$ - \$	-	\$ - \$	- \$ 13,640,72
		Rail Ge	neral Funds per Chapter 847 FY08 \$ Public or Private Matching Funds \$	6,075,975		<u>-</u>	\$ - \$ \$ - \$		\$ - \$ \$ - \$	- \$ 10,082,27 - \$ 10,626,90
			Total \$	19,716,700	\$ 14,633,200 \$	=	\$ - \$	-	\$ - \$	- \$ 34,349,90
Northern Virginia, Culpeper, Lynchburg	Nokesville to Calverton Double Tracks	Norfolk Southern Railway	\$ 31,640,000							
-			State Rail Enhancement Funds \$ Public or Private Matching Funds \$		\$ 12,814,667 \$ \$ 5,492,000 \$	9,333,333 4,000,000	\$ - \$ \$ - \$	-	\$ - \$ \$ - \$	- \$ 22,148,00 - \$ 9,492,00
			Total \$	-	\$ 18,306,667 \$		\$ - \$	-	\$ - \$	- \$ 31,640,00

Districts	Project Description	Applicant	Estimated Cost	Previous Allocations	FY12	FY	/13	FY14	FY15	FY16	FY17	Total Programn	
ROUTE 460 CORRIDOR Heartland Corridor													
Salem	Roanoke Intermodal Facility Supplemental	Norfolk Southern Railway	\$ 13,100,000										
			State Rail Enhancement Funds State Public or Private Matching Funds	<u>-</u>	\$	<u>- \$ 3,3</u>	322,286		<u>-</u>	\$ - 5	-	\$ 9,170 \$ 3,930	0,000
Salem	Roanoke Intermodal Facility	Norfolk Southern Railway	Total \$ \$,000,000	-	\$	- \$ 11,0)74,286 \$	\$ 2,025,714	-	\$ - \$	-	\$ 13,100),000
	Cove Hollow Road Relocation Contingency	,	State Rail Enhancement Funds		\$		500,000	- 5	-	\$ - 5	-	\$ 3,500	
			Public or Private Matching Funds S Total S		\$		000,000	5 - 3	-	\$ - 3	3 -	\$ 1,500 \$ 5,000	
Salem	Heartland Corridor Roanoke Intermodal Facility	Norfolk Southern Railway	\$ 18,000,000			•				•			
			State Rail Enhancement Funds \$ Public or Private Matching Funds \$ Total \$	-	\$ \$	- \$ - \$ - \$	- 5	\$ 12,600,000 \$ \$ 5,400,000 \$ \$ 18,000,000 \$	<u>-</u>	\$ - <u>\$</u> \$ - <u>\$</u>	5 - 5 -	\$ 12,600 \$ 5,400 \$ 18,000	0,000
Bisharan I Hamadan Basal	- Paragraph Dell Information												_
_	s Passenger Rail Infrastructure Petersburg to Norfolk Infrastructure	National Railroad Passend	ger Corporation										
Richmond, Hampton Roads	Improvements	Norfolk Southern Railway CSX	\$ 101,200,000										
			State Rail Enhancement Funds State Rail Enhancement Funds State Public or Private Matching Funds State Rail Enhancement Funds		\$ 14,782,00 \$	00 \$	- 9	\$ - \$ - 9		\$ - S	- -	\$ 101,200 \$	0,000
			Total	86,418,000	\$ 14,782,00	00 \$	- 3	5 - 5	-	\$ - !	-	\$ 101,200),000
Richmond, Hampton Roads	Appomattox Bridge PE/NEPA	CSX	\$ 1,500,000 Federal Funds \$		\$ 600,00	no & 6	800,000	s - 5	, -	\$ - 5		\$ 1,200	0.000
			State Rail Enhancement Funds State Public or Private Matching Funds	- -	\$ \$ 150,00	- \$ 00	- 5	- 9				\$ \$ 300	0,000
			Total \$	-	\$ 750,00	00 \$ 7	750,000	- 5	-	\$ - 5	-	\$ 1,500),000
I-95 Corridor													
Fredericksburg	VRE Third Track Spotsylvania Extension	VRE/NVTC	\$ 20,332,360										
			Federal Funds \$ State Rail Enhancement Funds \$	-	\$ 4,720,00 \$ 5,178,08 \$ 2,219,18	86 \$ 3,5			-	Ŧ .		\$ 7,920 \$ 8,688 \$ 3,723	8,652
			Public or Private Matching Funds S Total \$		\$ 12,117,26					\$ - 3	5 -	\$ 20,332	
Richmond, Fredericksburg, Northern Virginia	I-95 Corridor MAS 90 PE	DRPT	\$ 27,305,000										
			Federal Funds 3 State Rail Enhancement Funds 3 Public or Private Matching Funds 3			0 \$ 1,1						\$ 21,844 \$ 3,822 \$ 1,638	2,700
			Total					\$ 5,461,000 \$		\$ - 5	-	\$ 27,305	
Richmond, Fredericksburg, Northern Virginia	I-95 Corridor MAS 90 Tier II EIS**	DRPT	\$ 28,080,000		A 2 200 21	no e c c	200 000 1	1 2 202 222 1	2 000 000	¢ 2,002,000	2 000 000	e 47.07:	1 000
			Federal Funds 3 State Rail Enhancement Funds 3 Public or Private Matching Funds 3		\$ 3,369,60 \$ 589,68 \$ 252,72	30 \$ 5	369,600 \$ 589,680 \$ 252,720 \$	\$ 491,400	491,400	\$ 2,808,000 \$ 491,400 \$ 210,600 \$	491,400	\$ 17,971 \$ 3,144 \$ 1,347	4,960
** Funding extends to FY 201	19		Total							\$ 3,510,000			

				Previous							Total
Districts	Project Description	Applicant	Estimated Cost	Allocations	FY12	FY13	FY14	FY15	FY16	FY17	Programmed
•					-						<u> </u>
			Federal Funds	•	, ,	\$ 13,722,800		. , .,	. , ,	. ,,	\$ 48,935,200
			ate Funds and Bonds Programmed							\$ 491,400	
			er Chapter 847 FY08 Programmed		\$ 10,082,275		\$ -	•	\$ -		\$ 42,875,000
		F	REF Operating Funds Programmed			\$ 2,678,228		T	\$ -	Ψ	\$ 5,472,086
			Public or Private Matching Funds						\$ 210,600	\$ 210,600	\$ 77,331,728
		Total Six-Year	Cost of REF Projects Programmed	\$ 172,687,665	\$100,257,938	\$ 69,248,479	\$ 45,224,748	\$ 8,971,000	\$ 3,510,000	\$ 3,510,000	\$ 403,409,830
		REE State I	Funds Available (Including Interest)		\$ 27 Q17 775	\$ 22 528 372	\$ 26.012.625	\$ 26 801 025	\$ 27,771,225	¢ 27 771 225	
		INET State I	Carryover from Previous Years		\$ 19.224.964				\$ 25.635.985		
			Total REF State Funds Available				Ψ		\$ 53,407,210		
			Total NET State Funds / Wallable		Ψ 47,142,700	Ψ 22,020,072	Ψ 20,012,020	Ψ 20,001,020	ψ 00,407,210	φ 00,001,000	
			REF State Funds Programmed		\$ 47.142.739	\$ 22,528,372	\$ 26.012.625	\$ 1.255.940	\$ 491,400	\$ 491,400	
			REF State Funds Unobligated			\$ -	\$ -		\$ 52,915,810		
			•								
			REF Bonds Available			\$ 17,300,000			. ,,	\$ 12,900,000	
			Carryover from Previous Years		\$ 357,877				\$ 2,092,242		
			Total REF Bonds Available		\$ 17,157,877	\$ 17,351,253	\$ 438,381	\$ 2,092,242	\$ 14,992,242	\$ 27,892,242	
			5555 . 5		A 17 100 001			•	•	•	
			REF Bonds Programmed		\$ 17,106,624	\$ 17,312,872	\$ 346,139	<u>s -</u>	<u>s -</u>	\$ -	
			REF Bonds Unobligated		\$ 51.253	\$ 38,381	\$ 92 242	\$ 2,092,242	\$ 14,992,242	\$ 27 892 242	
			•		ψ 01,200	ψ 00,001	ψ 02,242	ψ <u>2,302,242</u>	ψ,O02,2-12	↓ 2.,502,242	
			Total State Funds Unprogrammed		\$ 51,253	\$ 38,381	\$ 92,242	\$ 27,728,227	\$ 67,908,052	\$108,087,877	

Intercity Passenger Rail Operating Program

Districts	Project Description	Applicant	Previous Allocations	FY12	FY13	FY14	FY15	FY16	FY17		Total
Operating Cost for Intercity	/ Passenger Rail	National Railroad Passenger Corporation \$ 119,20	08,258								
Nova, Culpeper, Lynchburg	Lynchburg Train Subsidy	Costs	\$ 616,184	\$ - \$	-	\$ 3,900,000	\$ 4,000,000	\$ 4,200,000	\$ 4,300,000	\$	17,016,184
Nova, Fredericksburg, Richmond	Richmond Train Subsidy	Costs	\$ 86,655	\$ 2,643,858 \$	2,678,228	\$ 2,900,000	\$ 3,100,000	\$ 3,400,000	\$ 3,500,000	\$	18,308,741
Richmond, Hampton Roads	Norfolk Train Subsidy	Costs	\$ -	\$ 333,333 \$	4,000,000	\$ 4,000,000	\$ 4,100,000	\$ 8,500,000	\$ 13,100,000	\$	34,033,333
Nova, Fredericksburg, Richmond, Hampton Roads	PRIIA Requirements ¹	Costs	\$ -	\$ - \$	-	\$ 8,600,000	\$ 13,300,000	\$ 13,700,000	\$ 14,100,000	\$	49,700,000
I-81 Corridor Intercity Pass Salem, Lynchburg Roand	enger Rail oke - Lynchburg Bus Bridge	Greater Roanoke Transit Company \$ 15	0,000								
		State Rail Enhancement I	Funds ² \$ -	\$ 150,000 \$	-	\$ -	\$ -	\$ -	\$ -	\$	150,000
	Total Opera	ting Cost for Passenger Rail	\$ 702,839	\$ 2,977,191 \$	6,678,228	\$ 19,400,000	\$ 24,500,000	\$ 29,800,000	\$ 35,000,000	\$ -	119,058,258

Total Operating Cost for Passenger Rail	\$	702,839	\$ 2,977,191	\$ 6,678,228	\$ 19,400,000	\$ 24,500,00	0	\$ 29,800,000	\$ 35,000,000	\$ 119,058,258
State Rail Enhancement Operating Fund	ls³\$	-	\$ 2,643,858	\$ 2,678,228	\$ -	\$	-	\$ -	\$ -	\$ 5,322,086
State Rail Enhancement Fun	ds \$	-	\$ 150,000	\$ -	\$ -	\$	-	\$ -	\$ -	\$ 150,000
State TTF Fun	ds \$	702,839	\$ 333,333	\$ 2,975,991	\$ -	\$	-	\$ -	\$ -	\$ 4,012,163
Intercity Passenger Rail Operating and Capital Fund - Unfunde	d ⁴ \$	-	\$ -	\$ 1,024,009	\$ 19,400,000	\$ 24,500,00	0	\$ 29,800,000	\$ 35,000,000	\$ 109,724,009
	\$	702,839	\$ 3,127,191	\$ 6,678,228	\$ 19,400,000	\$ 24,500,00	0	\$ 29,800,000	\$ 35,000,000	\$ 119,208,258

¹ PRIIA Public Law No. 110-432, Division B, section 209, enacted Oct. 16, 2008

 $^{^{2}\,\}mbox{This}$ project was approved during the FY2011 General Assembly session, Item 448.E.2.

³ \$6,000,000 of funding for passenger rail operations with REF was approved during the FY2010 General Assembly session, Item 448.D.

⁴ Fund created pursuant to § 33.1-221.1:1.3. Allocations may be made under § 33.1-23.1.B.

Virginia Shortline Railway Preservation and Development Program

Districts	Project Description	Applicant	Estimated Cost	Previous Allocations	FY	′12	FY13	FY14	FY1	i	FY16	FY17	Total Programmed
Hampton Roa	dTie Replacement and Upgrade	Bay Coast Railroad	\$ 1,094,300	_									
			State Rail Preservation Funds Public or Private Matching Funds		\$	- \$	102,000 \$ 68.000 \$	99,240 66,160		,660 \$		199,500 85,500	\$ 732,470 \$ 361,830
			Total		\$	- \$	170,000 \$,800 \$		285,000	\$ 1,094,300
Culpeper	Tie Replacement - 34,000 Wood Mainline/Switch	Buckingham Branch Railroad Company	\$ 2,915,000										
& Richmond	Associated Ballast/Tamping/Surfacing	Richmond - Allegheny Division	State Rail Preservation Funds Public or Private Matching Funds			85,000 \$ 65.000 \$	385,000 \$ 165.000 \$		\$ \$	- \$	- \$	-	\$ 1,925,000 \$ 990,000
		Piedmont Subdivision	Total	,		50,000 \$	550,000 \$		\$	<u> </u>	- \$	-	\$ 2,915,000
Culpeper & Staunton	Tie Replacement - 116,000 Wood Mainline/Switch Associated Ballast/Tamping/Surfacing 116 miles	Buckingham Branch Railroad Company Richmond - Allegheny Division	\$ 13,200,000 State Rail Preservation Funds	\$ 4,290,000	e 14	20.000 €	1,430,000 \$	3 262,000	¢ 4.466	000 #	- \$		\$ 8,580,000
& Stauriton	Associated Ballast Tamping/Surfacing 116 miles	Washington & North Mountain Subdivisions	Public or Private Matching Funds			70,000 \$	770,000 \$,923 \$		-	\$ 4,620,000
		Preservation of Amtrak Service & Freight Ops.	Total	\$ 6,600,000	\$ 2,2	200,000 \$	2,200,000 \$	403,077	\$ 1,796	,923 \$	- \$	-	\$ 13,200,000
Lynchburg	Rail Replacement -Tie Replacement Ballast, and Surfacing Public Crossings Rehab.	Buckingham Branch Railroad Company Dillwyn - Buckingham Division	\$ 3,700,000 State Rail Preservation Funds	\$ 1,120,000	\$ 4	20.000 \$	420.000 \$	420.000	\$ 210	.000 \$	- \$		\$ 2.590.000
	ballast, and ourlacing Tublic Crossings Renab.	Dillwyn - Duckingnam Division	Public or Private Matching Funds			80,000 \$	180,000 \$,000 \$			\$ 1,110,000
			Total	\$ 1,600,000	\$ 6	\$ 000,000	600,000 \$	600,000	\$ 300	,000 \$	- \$	-	\$ 3,700,000
Culpeper	Orange Branch Upgrade	Buckingham Branch Railroad Company	\$ 1,300,000	• 005.000		100 000 P	455.000 f		c				
		Richmond - Allegheny Division Washington Subdivision	State Rail Preservation Funds Public or Private Matching Funds			98.571 \$	455,000 \$ 195.000 \$		\$ \$	- \$	- \$	-	\$ 910,000 \$ 390,000
		Tabilington Capatiloton	Total		\$ 3	28,571 \$	650,000 \$	5 -	\$	- \$		-	\$ 1,300,000
Culpeper, Staunton	Signal System Upgrade	Buckingham Branch Railroad Company Richmond - Allegheny Division	\$ 11,197,142 State Rail Preservation Funds	\$ 2,450,000	\$ 15	son oon \$	1,500,000 \$	1 500 000	\$ 888	.000 \$	- \$		\$ 7,838,000
Oldanio.		Washington & North Mountain Subdivisions	Public or Private Matching Funds Total	1,050,000	\$ 6	42,857 \$		642,857	\$ 380	,571 \$	- \$		\$ 3,359,142 \$ 11,197,142
04	North Mauritin Dail Danks account	Duality where Describ Daily and October		3,500,000	\$ 2,1	42,857 \$	2,142,857 \$	2,142,857	\$ 1,266	,5/1 \$	- \$	-	\$ 11,197,142
Staunton	North Mountain Rail Replacement	Buckingham Branch Railroad Company Richmond - Allegheny Division	\$ 671,000 State Rail Preservation Funds	\$ 354,200	\$ 1	15,500 \$	- \$; -	\$	- 9	- \$	-	\$ 469,700
		North Mountain Subdivision	Public or Private Matching Funds		-	49,500 \$ 65,000 \$	<u>- 9</u>	<u>-</u>	\$	<u>- 9</u>	<u>- \$</u>		\$ 201,300 \$ 671,000
Lynchburg	Bridge and Track Upgrade	Buckingham Branch Railroad Company	\$ 11.088.823	, 000,000		00,000 Q	•	•	•	•	•		Ψ 0.1,000
Lynonburg	Bridge and Track Opgrade	Virginia Southern Division	State Rail Preservation Funds		\$ 7	50,000 \$	1,500,000 \$				1,225,000 \$	-	\$ 7,540,400
			Public or Private Matching Funds			52,941 \$	705,882 \$,882 \$		-	\$ 3,548,423
			Total	1,566,765	\$ 1,1	02,941 \$	2,205,882 \$	5 2,205,882	\$ 2,205	,882 \$	1,801,471 \$	-	\$ 11,088,823
Culpeper	Piedmont Subdivision Tie Replacement	Buckingham Branch Railroad Company Piedmont Subdivision	\$ 4,400,000 State Rail Preservation Funds		\$	- \$	- \$	1,540,000				-	\$ 3,080,000
			Public or Private Matching Funds : Total		\$	<u>- \$</u> - \$	<u>- 9</u>	660,000		,000 \$	- <u>\$</u>		\$ 1,320,000 \$ 4,400,000
Hampton	Tie Replacement and Upgrade	Chesapeake and Albemarle Railroad	\$ 444,080										
Roads			State Rail Preservation Funds Public or Private Matching Funds		\$	8,400 \$ 3.600 \$	88,816 \$ 38.064 \$	124,740 5 53,460		,480 \$		51,240 21,960	\$ 310,856 \$ 133,224
			Total		\$	12,000 \$	126,880 \$,400 \$		73,200	\$ 133,224 \$ 444,080
Hampton	Tie and Rail Replacement	Commonwealth Railway, Inc.	\$ 2,106,000										
Roads			State Rail Preservation Funds Public or Private Matching Funds			14,900 \$ 92,100 \$	233,100 \$	254,100 108,900		,800 \$		-	\$ 1,474,200 \$ 631.800
			Total			307,000 \$,000 \$		-	\$ 2,106,000
Hampton	Yard Improvements	Norfolk Portsmouth Beltline	\$ 3,284,633	•		75.000 ^	500 OFC #	405.000	e 50-	.077 ^		E04.040	¢ 0.000.645
Roads			State Rail Preservation Funds Public or Private Matching Funds			75,000 \$ 75,000 \$	539,350 \$ 231,150 \$	465,668 199,572		,277 \$,976 \$		521,948 223,692	\$ 2,299,243 \$ 985,390
			Total		_	250,000 \$	770,500 \$,253 \$	<u>-</u>	745,640	\$ 3,284,633

				Previous								Total
Districts	Project Description	Applicant	Estimated Cost	Allocations		FY12	FY13	FY14	FY15	FY16	FY17	ogrammed
Hampton	Interchange Capacity / Improvements	North Carolina and Virginia Railroad	\$ 373,566									
Roads			State Rail Preservation Funds 3		- \$				- \$	- \$	-	\$ 261,496
			Public or Private Matching Funds	5	- \$	112,070	<u>- \$</u>	- \$	<u> </u>	<u> </u>		\$ 112,070
			Total S	5	- \$	373,566 \$	- \$	- \$	- \$	- \$	-	\$ 373,566
Staunton	Tie Replacement and Upgrade	Shenandoah Valley Railroad	\$ 780,000									
			State Rail Preservation Funds S	\$	- \$	105,000 \$	105,000 \$	105,000 \$	63,000 \$	84,000 \$	84,000	\$ 546,000
			Public or Private Matching Funds	\$	- \$	45,000 \$	45,000 \$	45,000 \$	27,000 \$	36,000 \$	36,000	\$ 234,000
			Total	5	- \$	150,000 \$	150,000 \$	150,000 \$	90,000 \$	120,000 \$	120,000	\$ 780,000
Staunton	Staunton Yard Improvements	Shenandoah Valley Railroad	\$ 130,000									
	·	•	State Rail Preservation Funds S	5	- \$	91,000 \$	- \$	- \$	- \$	- \$	-	\$ 91,000
			Public or Private Matching Funds 5	\$	- \$	39,000 \$	<u>- \$</u>	- \$	- \$	- \$	-	\$ 39,000
			Total \$	5	- \$	130,000	- \$	- \$	- \$	- \$	-	\$ 130,000
Staunton	Bridge 129 Deck Improvement	Shenandoah Valley Railroad	\$ 190,000									
			State Rail Preservation Funds S	\$	- \$	- 9			- \$	- \$	-	\$ 133,000
			Public or Private Matching Funds	\$	- \$		<u>- \$</u>	57,000 \$	- \$	- \$	-	\$ 57,000
			Total \$	5	- \$	- \$	- \$	190,000 \$	- \$	- \$	-	\$ 190,000
Staunton	Bridge 120 Deck Improvement	Shenandoah Valley Railroad	\$ 160,000									
			State Rail Preservation Funds 5		- \$	- \$	- \$	- \$	- \$	112,000 \$	-	\$ 112,000
			Public or Private Matching Funds	5	- \$		<u>- \$</u>	- \$	<u> </u>	48,000 \$		\$ 48,000
			Total \$	5	- \$	- \$	- \$	- \$	- \$	160,000 \$	-	\$ 160,000
Staunton	Tie / Rail Replacement, Surfacing, Crossing	Winchester and Western Railroad Company	\$ 4,871,640									
			State Rail Preservation Funds S			473,889	627,332 \$	651,154 \$	200,000 \$	- \$	-	\$ 3,410,148
			Public or Private Matching Funds	624,760	0 \$	203,095	268,857 \$	279,066 \$	85,714 \$	- \$	-	\$ 1,461,492
			Total	2,082,533	3 \$	676,984	896,189 \$	930,220 \$	285,714 \$	- \$	-	\$ 4,871,640
Staunton	Capacity Upgrade / Yard Improvements	Winchester and Western Railroad Company	\$ 4,379,980									
1	· · · · · · · · · · · · · · · · · · ·	• •	State Rail Preservation Funds S	5	- \$	- \$	403,200 \$	524,650 \$	712,712 \$	712,712 \$	712,712	\$ 3,065,986
			Public or Private Matching Funds	\$	- \$		172,800 \$	224,850 \$	305,448 \$	305,448 \$	305,448	\$ 1,313,994
			Total	5	- \$	- \$	576,000 \$	749,500 \$	1,018,160 \$	1,018,160 \$	1,018,160	\$ 4,379,980

Total RPF State Funds and Bonds Programmed Public or Private Matching Funds Total Six-Year Cost of RPF Projects Programmed	\$ 12,314,773 5,958,954 18,273,727	\$ \$	6,160,185 2,828,734 8,988,919	\$	7,788,798 3,582,510 11,371,308	\$	7,579,552 3,363,824 10,943,376	\$ \$	7,336,929 3,335,774 10,672,703	\$ \$	2,619,862 1,174,269 3,794,131	\$ \$	1,569,400 672,600 2,242,000	\$ 2	5,369,499 20,916,665 66,286,164
RPF State Funds Available (Including Interest) Carryover From Previous Years Total RPF State Funds Available		\$ \$	3,018,930 1,183,735 4,202,665	\$ \$	3,018,930 89,259 3,108,189	\$ \$	3,018,930 19,391 3,038,321	\$ \$	3,018,930 58,769 3,077,699	\$ \$	3,018,930 40,770 3,059,700	\$ \$	3,018,930 439,838 3,458,768		
RPF State Funds Programmed RPF State Funds Unobligated		\$	4,113,406 89,259	\$	3,088,798 19,391	\$ \$	2,979,552 58,769	\$	3,036,929 40,770	\$ \$	2,619,862 439,838	\$	1,569,400 1,889,368		
RPF Bonds Available Carryover From Previous Years RPF Bonds Available		\$ \$	1,500,000 546,779 2,046,779	\$	4,700,000 - 4,700,000	\$ \$	4,600,000	\$ \$	4,300,000	\$	- - -	\$ \$	- - -		
RPF Bonds Programmed RPF Bonds Unobligated		<u>\$</u>	2,046,779	\$	4,700,000	<u>\$</u>	4,600,000	<u>\$</u>	4,300,000	\$		\$	-		
Total State Funds Unprogrammed		\$	89,259	\$	19,391	\$	58,769	\$	40,770	\$	439,838	\$	1,889,368		

FY12 Five Year Capital Budget

The tables below along with the actual grants for the current fiscal year shown in other sections of this document comprise the Public Transportation Six Year Improvement Program. These tables list the public transportation capital projects planned for each transit operator in the Commonwealth over the period of FY13 - FY17. The total estimated costs of the projects, including the anticipated federal, state and local contributions, are shown. Please note that DRPT has assumed that federal funds will be available wherever possible and that the state match will be 50% based on recent trends, unless otherwise noted. Neither of these assumptions can be guaranteed.

The allocations of the federal funds shown for transit properties located in urbanized area are subject to approval of the projects by the Metropolitan Planning Organization (MPO) for the urbanized area in the regional Transportation Improvement Programs. The allocations of the federal funds shown for the transit properties located in non-urbanized areas are based on estimates of federal revenues for public transportation that will be made available to the Department of Rail and Public Transportations of state funds shown for all transit properties are based on the state funding formula contained in § 58.1-638 of the Code of Virginia and Appropriations Act language. The allocations of local funds shown represent the balance of funds needed to support the total cost of each project after the estimates of federal and state funds are subtracted.

		FY1					FY14				FY15				FY16			FY17				Total FY13 -	
	# Federal	State	Local	Total	# F	Federal	State I	Local	Total	# Federal	State L	ocal Total	#	Federal Stat	e Local	Total	# Federal	State Lo	ocal Tota	al #	Federal	State	Local
ppalachian Agency for Senior Citizens (Four		•	•		•	•	•	•										•		•		•	•
Purchase Replacement Vans	7 359	_	19	378	12	616	_	32	648	13 673	_	36 70	10	513	- 2	7 540	3 111	_	6	117 45	5 2.272	_	120
Purchase Expansion Vans	1 51	3		54		-	_	-	0.0		_			-			2 102	3		108 3		6	3
	1 31	3		34		-			-				-	70	-			3				0	3
urchase Support Vehicles		-		-	1	33	1	1	35		-	-	- 2	72	2	2 76	1 30	1	1	32 4	1 135	4	4
chase ADP Hardware		-		-	1	50	3	2	55		-	-	-	-	-			-	-	- 1	1 50	3	2
rchase Shop Equipment	1 45	3	2	50	-	-	-	-	-		-	-		-	-			-	-	- 1	1 45	3	2
	9 455	6	21	482	14	699	4	35	738	13 673	-	36 70	9 12	585	2 2	9 616	6 243	4	10	257 54	4 2,655	16	131
of Bristol																							
rchase Replacement Bus < 30 ft						44	6	5	55	1 44	6		-							- 9	2 88	12	10
		-	-	-	1	44	ю	5	55	1 44	О	5 5								-			
rchase Expansion Bus < 30 ft		-	-	-	-	-	-	-	-		-	-	- 1	44	6	5 55	1 48	6	6	60 2		12	11
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ISTOL DISTICT TOTALS	33 1,440			1,720	31	1,404			1,020	33 1,417		142 1,03	9 34	1,303		1,314	21 949		111 1,	139 100	0,519		
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hase Support Vehicles hase Shop Equipment Equipment e County Transit hase Replacement Vans T, Inc. hase Expansion Bus < 30-ft hase Replacement Bus < 30-ft Hardware Software hase Communication Systems Construction Admin/Maint Facility athannock-Rapidan CSB-AAA	3 111 3 111 11 693 1 45 2 28 1 56 1 6	87 6 4 7	6 6 - 86 5 3 7	2,471 117 117 117 - 866 56 35 70 7	9 18 1	49 970 85 85 621 43 6	- 6 121 - 78 6 1	- - - 6 121 4 4 - 78 5 1	89 89 89 - 777 54 8	1 51 6 316 1 46 1 46 1 97 8 556 10 12 1 16	12 69 2 2	- 6 6 38 39 2 4 2 4 12 12 12 69 69 1 1 1 2 2 2	1 1 1 1 4 29 6 10 2	54 241 92 92 97 2,139 32 29	7 0 31 2 - ! - ! 12 1: 267 26 4 .	2 120 6 67 9 301 5 97 5 97 2 121 2 (673 4 40 3 36 	2 52 1 56 5 768 3 113 3 113 20 1,532 1 36 1 8	- 7 7 7 97	6 7 95 11 1,1 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	705 1 6 6 6 2 6 70 5 960 25 119 11 119 11 17 45 46 10 7 6 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 564 187 2 52 55 256 5 4,271 1 447 1 447 7 5,541 1 168 7 87 1 56 1 6	71 24 7 33 538 - - - 24 692 23 12 7 1	70 23 6 31 530 23 23 24 691 19 10 7
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chase Support Vehicles chase Shop Equipment c Equipment c Equipment c Equipment chase Replacement Vans IT, Inc. chase Expansion Bus < 30-ft chase Replacement Bus < 30-ft P Hardware P Software chase Communication Systems Construction Admin/Maint Facility ahannock-Rapidan CSB-AAA chase Replacement Vans	3 111 3 111 1 693 1 45 2 28 1 56 1 6 828	87 6 4 7	6 6 - 86 5 3 7	2,471 117 117 117 866 56 35 70 7 1,034	9 18 1	49 970 85 85 85 - 621 43 6	- 6 121 - 78 6 1	- - 6 121 4 4 - 78 5 1 1 - - 84	89 89 89 - 777 54 8 - 839	1 51 6 316 1 46 1 46 1 97 8 556 10 12 1 16 20 681	7 41 	6 6 6 6 38 39 2 4 12 12 12 12 12 12 12 12 12 12 12 12 12	1 1 1 4 29 6 10 2	54 241 92 92 97 2,139 32 29 	7 1 2 1 1 1 2 1 1 2 2 6 7 4 4 1 1 2 2 8 7 2 8 8 7 2 8 8 7	2 120 	2 52 1 56 5 768 3 113 3 113 20 1 1,532 1 36 1 8 - 36 2 1,576	- 7 7 7 97	6 7 95 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	705 1 - 665 2 70 5 960 25 119 11 119 11 - 2 914 77 45 40 10 7 - 1 969 128	1 564 6 187 2 52 52 52 5 4,271 1 447 1 447 2 194 7 5,541 1 56 1 6 8 6,052	71 24 7 33 538 - - - 24 692 23 12 7 1	70 23 6 31 530 23 23 24 691 19 10 7
chase Support Vehicles richase Shop Equipment ce Equipment ne County Transit richase Replacement Vans NT, Inc. richase Expansion Bus < 30-ft richase Replacement Bus < 30-ft P Hardware P Software richase Communication Systems S Construction Admin/Maint Facility Dahannock-Rapidan CSB-AAA richase Replacement Vans - Culpeper CTB District	111 693 111 693 1 45 2 28 1 56 16 828 4 137 4 137	- - - - - - - - - - - - - - - - - - -	6 6 - 86 5 3 7 101 34 34	2,471 117 117 117 - 866 56 35 70 7 1,034	9 18 1 - - 28 6	85 85 85 621 43 6 - 670 200	- 6 121 78 6 1 1 85	- 6 121 4 4 - 78 5 1 1 84 50 50	89 89 - 777 54 8 8 839 - 250	1 51 6 316 1 46 1 46 1 97 8 556 10 12 1 16 20 681 5 166	7 41 	6 6 6 6 38 39 22 4 2 4 12 12 12 69 69 69 1 1 1 2 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2	1 1 1 4 29 6 10 2	92 92 97 2,139 32 29 - 2,297	7 1 2 31 2: 12 267 266 4 : 4 : 2 287 286 - 6.6	2 120 	2 52 1 56 5 768 3 113 3 113 20 1,532 1 36 1 8 - 36 2 1,576 4 137 4 137	7 7 7 97 	6 7 95 1,191 1,191 1,196 1,196 1,193 34 34	705	1 564 6 187 2 52 52 52 5 4,271 1 447 7 5,541 0 168 7 87 1 6 3 6,052 7 891	71 24 7 33 538 	70 23 6 6 31 530 23 23 24 691 19 10 7 7 - 751 221 221
chase Support Vehicles chase Support Vehicles chase Shop Equipment stepular chase Replacement Vans T, Inc. chase Expansion Bus < 30-ft chase Replacement Bus < 30-ft chase Replacement Bus < 30-ft chase Replacement Bus < 30-ft chase Communication Systems Construction Admin/Maint Facility ahannock-Rapidan CSB-AAA chase Replacement Vans Culpeper CTB District chase Replacement Bus < 30-ft chase Rep	111 693 1 56 1 6 828 4 137	87 6 4 7	6 6 - 86 5 3 7	2,471 117 117 117 - 866 56 35 70 7 1,034	9 18 1	49 970 85 85 - 621 43 6 - - 670 200	- 6 121 - 78 6 1	- 6 121 4 4 - 78 5 1 1	61 1,212 89 89 - 777 54 8 8 - 839	1 51 6 316 1 46 1 46 1 97 8 556 10 12 1 16 	7 41 	6 6 6 6 38 39 22 4 2 4 12 12 12 69 69 69 1 1 1 2 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2	1 1 1 4 29 6 10 2	92 92 97 2,139 32 29 - 2,297	7 1 2 31 2: 12 267 266 4 : 4 : 2 287 286 - 6.6	2 120 	2 52 1 56 5 768 3 113 3 113 	- 7 7 7 97	6 7 95 1,191 1,191 1,196 1,196 1,193 34 34	705 1 6 6 6 7 7 7 6 7 7 7 1 7 1 7 1 7 1 7 1	1 564 1 187 2 52 5 256 5 4,271 1 447 1 447 2 194 47 5,541 0 168 0 168 0 168 0 66 3 6,052 7 891 7 891	71 24 7 33 538 	70 23 6 31 530 23 23 24 691 10 7 551 221 221 81
chase Support Vehicles chase Shop Equipment Equipment De County Transit Chase Replacement Vans IT, Inc. Chase Expansion Bus < 30-ft Chase Replacement Bus < 30-ft Chase Replacement Bus < 30-ft Chase Replacement Bus < 30-ft Chardware Chase Communication Systems Construction Admin/Maint Facility Construction Admin/Maint Facility Construction Admin/Maint Facility Construction Admin/Maint Facility Coulpeper CTB District Chase Replacement Bus < 30-ft	111 693 111 693 1 45 2 28 1 56 16 828 4 137 4 137	- - - - - - - - - - - - - - - - - - -	6 6 - 86 5 3 7 101 34 34	2,471 117 117 117 - 866 56 35 70 7 1,034	9 18 1 - - 28 6	85 85 85 621 43 6 - 670 200	- 6 121 78 6 1 1 85	- 6 121 4 4 - 78 5 1 1 84 50 50	89 89 - 777 54 8 8 839 - 250	1 51 6 316 1 46 1 46 1 97 8 556 10 12 1 16 	7 41 	6 6 6 6 38 39 22 4 2 4 12 12 12 69 69 69 1 1 1 2 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2	1 1 1 4 29 6 10 2	92 92 97 2,139 32 29 - 2,297	7 1 2 31 2: 12 267 266 4 : 4 : 2 287 286 - 6.6	2 120 	2 52 1 56 5 768 3 113 3 113 20 1,532 1 36 1 8 - 36 2 1,576 4 137 4 137	7 7 7 97 	6 7 95 1,191 1,191 1,196 1,196 1,193 34 34	705	1 564 6 187 2 52 52 52 5 4,271 1 447 7 5,541 0 168 7 87 1 6 3 6,052 7 891	71 24 7 33 538 	70 23 6 31 530 23 23 24 691 19 10 7 7 551 221 221
chase Support Vehicles chase Shop Equipment chase Replacement Vans T, Inc. chase Expansion Bus < 30-ft chase Replacement Bus < 30-ft	111 693 111 693 1 6 6 16 6 828 4 137 2 125	- - 87 6 4 7 1 105	6 6 86 5 3 7 101 34 34	2,471 117 117 117	9 18 1 - - 28 6	49 970 85 85 85 621 43 6 - - - - - - - - - - - - -	78 6 121 	- 6 121 4 4 - 78 5 1 1 84 50 50	61 1,212 89 89 777 54 8 8 - - - 839 250 250	1 51 6 316 1 46 1 46 1 97 8 556 10 12 1 16 	7 41 	6 6 6 6 38 39 22 4 2 4 12 12 12 69 69 69 1 1 1 2 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2	1 1 1 4 29 6 10 2	92 92 97 2,139 32 29 - 2,297 251	7 1 1 2 1 1 2 1 1 2 2 6 7 2 6 6 6 1 - 6 6 1	2 120 	2 52 1 56 5 768 3 113 3 113 20 1,532 1 36 1 8 - 36 2 1,576 4 137 4 137	7 7 7 97 	6 7 95 1,191 1,191 1,196 1,196 1,193 34 34	705	1 564 187 2 52 52 55 256 5 4,271 1 447 1 447 7 5,541 10 168 1 6 1 6 8 6,052 7 891 7 891	71 24 7 33 538 - - - - 24 692 23 12 7 1 759	70 23 6 31 530 23 23 24 691 19 10 7 751 221 221 50
chase Support Vehicles chase Support Vehicles chase Shop Equipment chase Replacement Vans T, Inc. chase Expansion Bus < 30-ft chase Replacement Bus < 30-ft value Communication Systems Construction Admin/Maint Facility ahannock-Rapidan CSB-AAA chase Replacement Vans Culpeper CTB District chase Replacement Bus < 30-ft value CTB value Communication Systems Culpeper CTB District chase Replacement Bus < 30-ft value CTB	111 693 111 693 1 45 2 28 1 56 16 828 4 137 4 137	- - 87 6 4 7 1 105	6 6 - 86 5 3 7 101 34 34	2,471 117 117 117 - 866 56 35 70 7 1,034	9 18 1 - - 28 6	85 85 85 621 43 6 - 670 200	- 6 121 78 6 1 1 85	- 6 121 4 4 - 78 5 1 1 84 50 50	89 89 - 777 54 8 8 839 - 250	1 51 6 316 1 46 1 46 1 97 8 556 10 12 1 16 20 681 5 166	7 41 	6 6 6 6 38 39 22 4 4 2 4 4 12 12 12 69 69 69 1 1 1 2 2 2 - 1 1 1 1 1 1 1 1 1 1 1 1 1		92 92 97 2,139 32 29 - 2,297 251	7 1 1 2 1 1 2 1 1 2 2 6 7 2 6 6 6 1 - 6 6 1	2 120 	2 52 1 56 5 768 3 113 3 113 20 1,532 1 36 1 8 - 36 2 1,576 4 137 4 137	7 7 7 97 	6 7 95 1,191 1,191 1,196 1,196 1,193 34 34	705	1 564 6 187 2 52 52 52 5 4,271 1 447 1 447 2 194 7 5,541 1 66 1 66 1 66 1 66 1 66 1 66 1 66 1	71 24 7 33 538 - - - 24 692 23 12 7 1 1 759	70 23 6 31 530 23 23 24 691 10 7
chase Support Vehicles chase Shop Equipment c Equipment c Equipment c Equipment c Equipment chase Replacement Vans IT, Inc. chase Expansion Bus < 30-ft chase Replacement Bus < 30-ft chase Replacement Bus < 30-ft chase Replacement Bus < 30-ft chase Communication Systems construction Admin/Maint Facility ahannock-Rapidan CSB-AAA chase Replacement Vans culpeper CTB District chase Replacement Bus < 30-ft	111 693 111 693 1 6 6 16 6 828 4 137 2 125	- - 87 6 4 7 1 105	6 6 86 5 3 7 101 34 34	2,471 117 117 117	9 18 1 - - 28 6	49 970 85 85 85 621 43 6 - - - - - - - - - - - - -	78 6 121 	- 6 121 4 4 - 78 5 1 1 84 50 50	61 1,212 89 89 777 54 8 8 - - - 839 250 250	1 51 6 316 1 46 1 46 1 97 8 556 10 12 1 16 	7 41 	6 6 6 6 38 39 22 4 2 4 12 12 12 69 69 69 1 1 1 2 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2		92 92 97 2,139 32 29 - 2,297 251	7 1 1 2 1 1 2 1 1 2 2 6 7 2 6 6 6 1 - 6 6 1	2 120 	2 52 1 56 5 768 3 113 3 113 20 1,532 1 36 1 8 - 36 2 1,576 4 137 4 137	7 7 7 97 	6 7 95 95 95 95 95 95 95 95 95 95 95 95 95	705	1 564 187 2 52 55 256 5 4,271 1 447 1 447 7 5,541 0 168 0 168 0 168 0 6,052 7 891 7 891 0 652 0 398 2 256 1 240	71 24 7 33 538 - - - - 24 692 23 12 7 1 759	70 23 6 31 530 23 23 24 691 19 10 7 751 221 221 50
chase Support Vehicles chase Shop Equipment c Expansion Bus < 30-ft c Expansion Ex	111 693 111 693 1 6 6 16 6 828 4 137 2 125	- - 87 6 4 7 1 105	6 6 86 5 3 7 101 34 34	2,471 117 117	9 18 1 - - 28 6	49 970 85 85 85 621 43 6 - - - - - - - - - - - - -	78 6 121 	- 6 121 4 4 - 78 5 1 1 84 50 50	61 1,212 89 89 777 54 8 8 - - - 839 250 250	1 51 6 316 1 46 1 46 1 97 8 556 10 12 1 16 20 681 5 166	7 41 	6 6 6 6 38 39 22 4 4 2 4 4 12 12 12 69 69 69 1 1 1 2 2 2 - 1 1 1 1 1 1 1 1 1 1 1 1 1		92 92 97 2,139 32 29 - 2,297 251	7 1 1 2 1 1 2 1 1 2 2 6 7 2 6 6 6 1 - 6 6 1	2 120 - 6 67 9 301 5 97 5 97 2 121 2 (673 4 40 3 36 	2 52 1 56 5 768 3 113 3 113 20 1,532 1 36 1 8 - 36 2 1,576 4 137 4 137	7 7 7 97 	6 7 95 95 95 95 95 95 95 95 95 95 95 95 95	705	1 564 6 187 2 52 52 52 5 4,271 1 447 7 5,541 0 168 7 87 87 87 1 6 3 6,052 7 891 7 891 7 891 891 892 9 652 9 256 9 398 9 2 256 9 398	71 24 7 33 538 - - - 24 692 23 12 7 1 1 759	70 23 6 31 530 23 23 24 691 10 7
chase Support Vehicles chase Shop Equipment c Expansion Bus < 30-ft c Expansion Ex	111 693 111 693 1 6 6 16 6 828 4 137 2 125	- - 87 6 4 7 1 105	6 6 86 5 3 7 101 34 34	2,471 117 117 117	9 18 1 - - 28 6	49 970 85 85 85 621 43 6 - - - - - - - - - - - - -	78 6 121 	- 6 121 4 4 - 78 5 1 1 84 50 50	61 1,212 89 89 777 54 8 8 - - - 839 250 250	1 51 6 316 1 46 1 46 1 97 8 556 10 12 1 16 20 681 5 166	7 41 	6 6 6 6 38 39 22 4 4 2 4 4 12 12 12 69 69 69 1 1 1 2 2 2 - 1 1 1 1 1 1 1 1 1 1 1 1 1		92 92 97 2,139 32 29 - 2,297 251	7 1 1 2 1 1 2 1 1 2 2 6 7 2 6 6 6 1 - 6 6 1	2 120 	2 52 1 56 5 768 3 113 3 113 20 1,532 1 36 1 8 - 36 2 1,576 4 137 4 137	7 7 7 97 	6 7 95 95 95 95 95 95 95 95 95 95 95 95 95	705	1 564 187 2 52 55 256 5 4,271 1 447 1 447 7 5,541 0 168 0 168 0 168 0 6,052 7 891 7 891 0 652 0 398 2 256 1 240	71 24 7 33 538 - - - 24 692 23 12 7 1 1 759	70 23 6 31 530 23 23 24 691 10 7
chase Support Vehicles chase Shop Equipment c Equipment c Equipment c Equipment c Equipment chase Replacement Vans IT, Inc. Chase Expansion Bus < 30-ft chase Replacement Bus < 30-ft chase Replacement Bus < 30-ft chase Communication Systems Construction Admin/Maint Facility channock-Rapidan CSB-AAA chase Replacement Vans - Culpeper CTB District chase Replacement Bus < 30-ft chase Replacement Bus < 30-ft chase Replacement Bus 30-ft chase Replacement Bus 30-ft chase Expansion Bus < 30-ft chase Support Vehicles	111 693 111 693 1 6 6 16 6 828 4 137 2 125	- - 87 6 4 7 1 105	6 6 86 5 3 7 101 34 34	2,471 117 117	9 18 1 - - 28 6	49 970 85 85 85 621 43 6 - - - - - - - - - - - - -	78 6 121 	- 6 121 4 4 - 78 5 1 1 84 50 50	61 1,212 89 89 777 54 8 8 - - - 839 250 250	1 51 6 316 1 46 1 46 1 97 8 556 10 12 1 16 20 681 5 166	7 41 	6 6 6 6 38 39 22 4 4 2 4 4 12 12 12 69 69 69 1 1 1 2 2 2 - 1 1 1 1 1 1 1 1 1 1 1 1 1		92 92 97 2,139 32 29 - 2,297 251	7 1 1 2 1 1 2 1 1 2 2 6 7 2 6 6 6 1 - 6 6 1	2 120 - 6 67 9 301 5 97 5 97 2 121 2 (673 4 40 3 36 	2 52 1 56 5 768 3 113 3 113 20 1,532 1 36 1 8 - 36 2 1,576 4 137 4 137	7 7 7 97 	6 7 95 95 95 95 95 95 95 95 95 95 95 95 95	705	1 564 6 187 2 52 52 52 5 4,271 1 447 7 5,541 0 168 7 87 87 87 1 6 3 6,052 7 891 7 891 7 891 891 892 9 652 9 256 9 398 9 2 256 9 398	71 24 7 33 538 - - - 24 692 23 12 7 1 1 759	70 23 6 31 530 23 23 24 691 19 10 7
rchase Support Vehicles rchase Support Vehicles rchase Shop Equipment so Expansion Bus < 30-ft rchase Replacement Bus < 30-ft so Expansion Equipment so Expansion Equipment Software so Construction Admin/Maint Facility so Expansion Equipment Software so Expansion Equipment Software Expansion Bus < 30-ft rchase Replacement Bus Trolley rchase Expansion Bus < 30-ft rchase Expansion Bus Rehab/Renovation of Yard & S	111 693 111 693 1 6 6 16 6 828 4 137 2 125	- - 87 6 4 7 1 105	6 6 86 5 3 7 101 34 34	2,471 117 117	9 18 1 - - 28 6	49 970 85 85 85 621 43 6 - - - - - - - - - - - - -	78 6 121 	- 6 121 4 4 - 78 5 1 1 84 50 50	61 1,212 89 89 777 54 8 8 - - - 839 250 250	1 51 6 316 1 46 1 46 1 97 8 556 10 12 1 16 20 681 5 166	7 41 	6 6 6 6 38 39 22 4 4 2 4 4 12 12 12 69 69 69 1 1 1 2 2 2 - 1 1 1 1 1 1 1 1 1 1 1 1 1		92 92 97 2,139 32 29 - 2,297 251	7 1 1 2 1 1 2 1 1 2 2 6 7 2 6 6 6 1 - 6 6 1	2 120 - 6 67 9 301 5 97 5 97 2 121 2 (673 4 40 3 36 	2 52 1 56 5 768 3 113 3 113 20 1,532 1 36 1 8 - 36 2 1,576 4 137 4 137	7 7 7 97 	6 7 95 95 95 95 95 95 95 95 95 95 95 95 95	705	1 564 1 87 2 52 5 256 5 4,271 1 447 1 447 7 5,541 0 168 0 7 87 1 56 1 56 1 6 3 6,052 7 891 7 891 0 652 6 398 2 256 1 240 1 68 2 57 1 32	71 24 7 33 538 - - - 24 692 23 12 7 1 1 759	70 23 6 31 530 23 23 24 691 19 10 7
rchase Support Vehicles rchase Shop Equipment sc Equipmen	111 693 111 693 1 6 6 16 6 828 4 137 2 125	- - 87 6 4 7 1 105	6 6 86 5 3 7 101 34 34	2,471 117 117	9 18 1 - - 28 6	49 970 85 85 85 621 43 6 - - - - - - - - - - - - -	78 6 121 	- 6 121 4 4 - 78 5 1 1 84 50 50	61 1,212 89 89 777 54 8 8 - - - 839 250 250	1 51 6 316 1 46 1 46 1 97 8 556 10 12 1 16 20 681 5 166	7 41 	6 6 6 6 38 39 22 4 4 2 4 4 12 12 12 69 69 69 1 1 1 2 2 2 - 1 1 1 1 1 1 1 1 1 1 1 1 1		92 92 97 2,139 32 29 - 2,297 251	7 1 1 2 1 1 2 1 1 2 2 6 7 2 6 6 6 1 - 6 6 1	2 120 - 6 67 9 301 5 97 5 97 2 121 2 (673 4 40 3 36 	2 52 1 56 5 768 3 113 3 113 20 1,532 1 36 1 8 - 36 2 1,576 4 137 4 137	7 7 7 97 	6 7 95 95 95 95 95 95 95 95 95 95 95 95 95	705	1 564 6 187 2 52 52 52 5 4,271 1 447 7 5,541 1 66 8 6,052 7 891 7 891	71 24 7 33 538 	70 23 6 31 530 23 23 24 691 19 10 7
chase Support Vehicles chase Shop Equipment c Equipment ne County Transit chase Replacement Vans VT, Inc. Chase Expansion Bus < 30-ft chase Replacement Bus < 30-ft P Hardware P Software chase Communication Systems s Construction Admin/Maint Facility pahannock-Rapidan CSB-AAA chase Replacement Vans - Culpeper CTB District chase Replacement Bus < 30-ft chase Expansion Bus < 30-ft chase Support Vehicles chase Passenger Shelters chase Shop Equipment	111 693 111 693 1 6 6 16 6 828 4 137 2 125	- - 87 6 4 7 1 105	6 6 86 5 3 7 101 34 34	2,471 117 117	9 18 1 - - 28 6	49 970 85 85 85 621 43 6 - - - - - - - - - - - - -	78 6 121 	- 6 121 4 4 - 78 5 1 1 84 50 50	61 1,212 89 89 777 54 8 8 - - - 839 250 250	1 51 6 316 1 46 1 46 1 97 8 556 10 12 1 16 20 681 5 166	7 41 	6 6 6 6 38 39 22 4 4 2 4 4 12 12 12 69 69 69 1 1 1 2 2 2 - 1 1 1 1 1 1 1 1 1 1 1 1 1		92 92 97 2,139 32 29 - 2,297 251	7 1 1 2 1 1 2 1 1 2 2 6 7 2 6 6 6 1 - 6 6 1	2 120 - 6 67 9 301 5 97 5 97 2 121 2 (673 4 40 3 36 	2 52 1 56 5 768 3 113 3 113 20 1,532 1 36 1 8 - 36 2 1,576 4 137 4 137	7 7 7 97 	6 7 95 95 95 95 95 95 95 95 95 95 95 95 95	705	1 564 1 87 2 52 5 256 5 4,271 1 447 1 447 7 5,541 0 168 0 7 87 1 56 1 56 1 6 3 6,052 7 891 7 891 0 652 6 398 2 256 1 240 1 68 2 57 1 32	71 24 7 33 538 - - - 24 692 23 12 7 1 1 759	70 23 6 31 530 23 23 24 691 19 10 7 7 - 751 221 221 221
rchase Support Vehicles rchase Support Vehicles rchase Support Vehicles rchase Replacement Vans NT, Inc.	111 693 111 693 1 6 6 16 6 828 4 137 2 125	- - 87 6 4 7 1 105	6 6 86 5 3 7 101 34 34	2,471 117 117	9 18 1 - - 28 6	49 970 85 85 85 621 43 6 - - - - - - - - - - - - -	78 6 121 	- 6 121 4 4 - 78 5 1 1 84 50 50	61 1,212 89 89 777 54 8 8 - - - 839 250 250	1 51 6 316 1 46 1 46 1 97 8 556 10 12 1 16 20 681 5 166	7 41 	6 6 6 6 38 39 22 4 4 2 4 4 12 12 12 69 69 69 1 1 1 2 2 2 1 2 1 2 1 2 1 2 1 2 1 2 1		92 92 97 2,139 32 29 - 2,297 251	7 1 1 2 1 1 2 1 1 2 2 6 7 2 6 6 6 1 - 6 6 1	2 120 - 6 67 9 301 5 97 5 97 2 121 2 (673 4 40 3 36 	2 52 1 56 5 768 3 113 3 113 20 1,532 1 36 1 8 - 36 2 1,576 4 137 4 137	7 7 7 97 	6 7 95 95 95 95 95 95 95 95 95 95 95 95 95	705	1 564 6 187 2 52 52 52 5 4,271 1 447 1 447 2 194 7 5,541 1 66 8 6,052 7 891 7 891 7 891 7 891 8 2 2 56 1 68 2 2 56 1 68 2 2 57 3 2 2 3 2 2 3 3 2 3 3 2 3 3 3 3 3 3 3 3	71 24 7 33 538 	70 23 6 31 530 23 23 24 691 19 10 7
chase Support Vehicles richase Shop Equipment cequipment cequipmen	111 693 111 693 1 6 6 16 6 828 4 137 2 125	- 87 6 4 7 1 105	6 6 86 5 3 7 101 34 34	2,471 117 117	9 18 1 - - 28 6	49 970 85 85 85 621 43 6 - - - - - - - - - - - - -	78 6 121 	- 6 121 4 4 - 78 5 1 1 84 50 50	61 1,212 89 89 777 54 8 8 - - - 839 250 250	1 51 6 316 1 46 1 46 1 97 8 556 10 12 1 16 20 681 5 166	7 41 	6 6 6 6 38 39 22 4 4 2 4 4 12 12 12 69 69 69 1 1 1 2 2 2 1 2 1 2 1 2 1 2 1 2 1 2 1		92 92 97 2,139 32 29 - 2,297 251	7 1 1 2 1 1 2 1 1 2 2 6 7 2 6 6 6 1 - 6 6 1	2 120 - 6 67 9 301 5 97 5 97 2 121 2 (673 4 40 3 36 		7 7 7 97 	6 7 95 95 95 95 95 95 95 95 95 95 95 95 95	705	1	71 24 7 33 538 	70 23 6 31 530 23 23 24 691 10 7
rchase Support Vehicles rchase Shop Equipment sc Expansion Bus 4 30-ft schase Replacement Bus 4 30-ft schase Replacement Bus 30-ft schase Replacement Bus 30-ft schase Expansion Bus 30-ft schase Expansion Bus 4 30-ft schase Expansion Bus 4 30-ft schase Expansion Bus 50-ft schase Expansion Bus 50-ft schase Sc Expansion	111 693 111 693 1 6 6 16 628 4 137 4 137 2 125	- 87 6 4 7 1 105	6 6 86 5 3 7 101 34 34	2,471 117 117	9 18 1 - - 28 6	49 970 85 85 85 621 43 6 - - - - - - - - - - - - -	78 6 121 	- 6 121 4 4 - 78 5 1 1 84 50 50	61 1,212 89 89 777 54 8 8 - - - 839 250 250	1 51 6 316 1 46 1 46 1 97 8 556 10 12 1 16 20 681 5 166	7 41 	6 6 6 6 38 39 22 4 4 2 4 4 12 12 12 69 69 69 1 1 1 2 2 2 1 2 1 2 1 2 1 2 1 2 1 2 1		92 92 97 2,139 32 29 - 2,297 251	7 1 1 2 1 1 2 1 1 2 2 6 7 2 6 6 6 1 - 6 6 1	2 120 - 6 67 9 301 5 97 5 97 2 121 2 (673 4 40 3 36 		7 7 7 97 	6 7 95 95 95 95 95 95 95 95 95 95 95 95 95	705	1 564 187 2 52 52 55 5 4,271 1 447 1 447 7 5,541 1 68 8 6,052 7 891 7 891 7 891 0 652 8 398 8 2 2 566 1 68 2 57 1 32 2 13 2 80 3 12 1 40	71 24 7 33 538 	70 23 6 31 530 23 23 24 691 10 7
chase Support Vehicles richase Shop Equipment to Expansion Bus < 30-ft robase Replacement Bus < 30-ft to Expansion Bus < 30-ft to Expansion Equipment Equipment Equipment Equipment Equipment Equipment Equipment Equipment Expansion Bus < 30-ft robase Replacement Bus < 30-ft robase Expansion Bus < 30-ft robase Bus Rehab/Renovation of Yard & S robase Bus Rehab/Renovation of Yard & S robase ADP Equipment robase ADP Equipment robase ADP Hardware robase Bus Racks, ITS or Misc Equipment	111 693 111 693 1 6 6 16 628 4 137 4 137 2 125	- 87 6 4 7 1 105	6 6 86 5 3 7 101 34 34	2,471 117 117	9 18 1 - - 28 6	49 970 85 85 85 621 43 6 - - - - - - - - - - - - -	78 6 121 	- 6 121 4 4 - 78 5 1 1 84 50 50	61 1,212 89 89 777 54 8 8 - - - 839 250 250	1 51 6 316 1 46 1 46 1 97 8 556 10 12 1 16 20 681 5 166	7 41 	6 6 6 6 38 39 22 4 4 2 4 4 12 12 12 69 69 69 1 1 1 2 2 2 1 2 1 2 1 2 1 2 1 2 1 2 1		92 92 97 2,139 32 29 - 2,297 251	7 1 1 2 1 1 2 1 1 2 2 6 7 2 6 6 6 1 - 6 6 1	2 120 - 6 67 9 301 5 97 5 97 2 121 2 (673 4 40 3 36 		7 7 7 97 	6 7 95 95 95 95 95 95 95 95 95 95 95 95 95	705	1	71 24 7 33 538 	70 23 6 31 530 23 23 24 691 10 7
chase Support Vehicles chase Shop Equipment c Equipment c Equipment c Equipment c Equipment c Equipment chase Replacement Vans IT, Inc. chase Replacement Vans IT, Inc. chase Expansion Bus < 30-ft chase Replacement Bus < 30-ft P Hardware P Software chase Communication Systems Construction Admin/Maint Facility ahannock-Rapidan CSB-AAA chase Replacement Vans - Culpeper CTB District chase Replacement Bus < 30-ft chase Expansion Bus 30-ft chase Expansion Bus < 30-ft chase Support Vehicles chase Bus Rehab/Renovation of Yard & S chase Passenger Shelters chase ADP Hardware chase ADP Hardware chase ADP Hardware chase Bus Recks, ITS or Misc Equipment	111 693 111 693 1 6 16 828 1 16 828 1 137 128 128 1 28 1 128		6 6 6 86 5 3 7 7 101 34 34 15	2,471 117 117	9 18 1 1	49 970 85 85 621 43 6 - 670 200 200 391 - 128 - - - - - - - - - - - - -	- 6 6 121 - 78 6 1 1	- 6 6 121 4 4 78 5 1	89 89 - 777 54 8 839 250 250 489 - 160 	1 51 6 316 1 46 1 46 1 97 8 556 10 12 1 16 20 681 5 166 5 166	77 41	6 6 6 6 38 39 39 2 4 2 4 4 12 12 12 69 69 69 14 1 2 2 2 12 12 12 12 12 12 12 12 12 12 1	- 1	241 92 92 97 2,139 32 29 2,297 251 251 251 - 398	- 12 1: 12 1: 267 26; 4 : 4 : 5 : 50 50 50 50 50 50 50 50 50 50 50 50 50	2 120 -6 67 9 301 5 97 5 97 2 121 2 ,673 4 40 3 36 	2 52 1 56 5 768 3 113 3 113 3 113	7 7 7 97 97	191 1,4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	705	1	71 24 7 33 538 	70 23 6 31 530 23 23 24 691 10 7 7 51 221 221 221 81 50 32 30 8 6 4 4 1 9 1 5 6 6 -
rchase Support Vehicles rchase Shop Equipment ene County Transit rchase Replacement Vans NT, Inc. Trohase Expansion Bus < 30-ft rchase Replacement Bus < 30-ft	111 693 111 693 1 6 6 16 628 4 137 4 137 2 125	- 87 6 4 7 1 105	6 6 86 5 3 7 101 34 34	2,471 117 117	9 18 1 - - 28 6	49 970 85 85 85 621 43 6 - - - - - - - - - - - - -	78 6 121 	- 6 121 4 4 - 78 5 1 1 84 50 50	61 1,212 89 89 777 54 8 8 - - - 839 250 250	1 51 6 316 1 46 1 46 1 97 8 556 10 12 1 16 20 681 5 166	77 41	6 6 6 6 38 39 22 4 4 2 4 4 12 12 12 69 69 69 1 1 1 2 2 2 1 2 1 2 1 2 1 2 1 2 1 2 1	- 1	92 92 97 2,139 32 29 - 2,297 251	7 1 1 2 1 1 2 1 1 2 2 6 7 2 6 6 6 1 - 6 6 1	2 120 -6 67 9 301 5 97 5 97 2 121 2 ,673 4 40 3 36 		7 7 7 97 	191 1,4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	705	1	71 24 7 33 538 	70 23 6 31 530 23 23 24 691 10 7 - 751 221 221 81 50 32

			FY1:	3		ı		FY14	1				FY15					FY16				FY17					Total FY13	FY17	
	# F	ederal	State		Total	#	Federal	State		Total	# Fe	ederal	State		Total	# Fe	deral S	tate Lo	cal Tota	al #	Federal			Total	#	Federal	State		Total
Bay Aging/Middle Pen/NNeck/Colonial Beach		ouo.u.	Otato	2000.	-		1 odorai	Otato	2004.	-	<i>"</i> 10	ouorui	Otato	2000.	-	<i>"</i> 10	uo.u. 0	1010 20	- TO		1 odorar	Otuto	20001	· otal	" .	, outrai	Otato	2004.	Total
Purchase Replacement Vans	12	691	87	86	864	12	720	90	90	900	13	803	101	100	1,004	13	828	103	103 1,	,034 13	828	103	103	1,034	63	3,870	484	482	4,836
Replacement Radios	12	18	2	2	22	12	18	3	2	23	13	20	3	3	26	13	21	3	2	26 13	21	3	2	26	63	98	14	11	123
	24	709	89	88	886	24	738	93	92	923	26	823	104	103	1,030	26	849	106	105 1,	,060 26	849	106	105	1,060	126	3,968	498	493	4,959
Fredericksburg Regional Transit	_										_				-														
Purchase Expansion Bus < 30-ft	2	240	30	30	300	-		-	-		2	240	30	30	300	-	-	-	-		-	-	-		4	480	60	60	600
Purchase Replacement Bus < 30-ft	8	960	120	120	1,200	2	240	30	30	300	-	-	-	-	-	2	48	-	-	- 8	960	120	120	1,200	18 2	2,160 48	270 6	270	2,700 60
Purchase Support Vehicles Purchase Bike Racks, ITS or Misc Equipment	-	-	-	-	-	-	-	-	-	10	-	-	-	-	-	2	48	ь	ь	60 -	-	-	-	-	2	48	4	6	10
Purchase Bike Racks, 115 or Misc Equipment	10	1.200	150	150	1,500	7	248	31	31	310	2	240	30	30	300	2	48	-	6	60 8	960	120	120	1,200	29	2.696	337	337	3,370
Middle Peninsula-Northern Neck CSB	10	1,200	150	150	1,300		240	31	31	310		240	30	30	300		40	0	0	00 8	900	120	120	1,200	29	2,090	331	331	3,370
Purchase Expansion Bus < 30-ft	2	48	_	12	60	1	24	_	6	30	1	24	_	6	30	_	_	_	_	- 2	51	_	15	66	6	147	_	39	186
Purchase Replacement Bus < 30-ft	-	-	_	12	-		-	_	-	-			_	-	-	_	_	_	_	- 3	118	_	29	147	3	118	_	29	147
Purchase Replacement Bus 30-ft	2	75	-	19	94	2	77	-	19	96	2	75	_	19	94	3	115	-	19	134 -	-	-	-	-	9	342	-	76	418
Taronase resplacement Bas so it	4	123	-	31	154	3	101	-	25	126	3	99	-	25	124	3	115	-		134 5	169	-	44	213	18		-	144	751
Rappahannock Area Agency on Aging	· ·									-					-														
Purchase Replacement Vans	3	126	-	31	157	3	126	-	31	157	2	69	-	17	86	3	126	-	31	157 2	84	-	21	105	13	531	-	131	662
·	3	126	-	31	157	3	126	-	31	157	2	69	-	17	86	3	126	-	31	157 2	84	-	21	105	13	531	-	131	662
FREDERICKSBURG DISTRICT TOTALS	41	2,158	239	300	2,697	37	1,213	124	179	1.516	33	1.231	134	175	1,540	34	1,138	112	161 1.	,411 41	2.062	226	290	2,578	186	7.802	835	1.105	9.742
TREBEING COST TO THE TOTAL OF		2,100	FY1:		2,001		1,210	FY14		1,010	00	1,201	FY15		1,010	0.	1,100	FY16	.01 1,	,	2,002	FY17		2,070	100	7,002	Total FY13		0,7 12
	# F	ederal			Total	#	Federal	State		Total	# Fe	ederal	State		Total	# Fe	deral S		cal Tota	al #	Federal			Total	#	Federal	State		Total
The Arc of the Virginia Peninsula, Inc.																													
Purchase Replacement Vans	2	72	-	18	90	2	72	-	24	96	-	-	-	-	-	2	75	-	19	94 1	43	-	11	54	7	262	-	72	334
Purchase Replacement Bus < 30-ft	-	-	-	-		-	-				1	38		12	50	-	-	-	-			-			1	38	-	12	50
	2	72		18	90	2	72	-	24	96	1	38	-	12	50	2	75	-	19	94 1	43	-	11	54	8	300		84	384
Bon Secours Senior Health																_									_				
Purchase Replacement Vans	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	72	-	18	90 -	-	-	-	-	2	72	-	18	90
Channala Camina Suntama	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	72	-	18	90 -	-	-	-	-	2	72	-	18	90
Chesapeake Service Systems		20			- 40	•			40	-	2	64		40	-	2	64		16		400		20	160	-	352	-	-	440
Purchase Expansion Vans	1	32 32	-	8	40 40	2	64	-	16	80 40	2	64 32	-	16	80 40	2	64 32	-	16 0	80 2	128 32	-	32	160 40	9	352 160	-	88 40	440 200
Purchase Replacement Vans	2	64		16	80	1	96		24	120	3	96		24	120	3	96		24	120 3	160		40	200	14	512	<u>:</u>	128	640
Eastern Shore Community Services Board		64	-	16	80	3	96	-	24	120	3	90		24	120	3	96		24	120 3	160		40	200	14	512		128	640
Purchase Replacement Vans	2	82	_	9	91	2	82	_	9	91	_	_	_	_		2	82	_	9	91 -	_	_	_	_	6	246		27	273
Purchase Expansion Vans	-	-	_	-	-	-	- 02	-	-	-	2	82	_	9	91	-	-	-	-	- 2	82	-	9	91	4	164	_	18	182
Taronaso Expansión Vario	2	82	-	9	91	2	82	-	9	91	2	82	-	9	91	2	82	-	9	91 2	82	_	9	91	10	410	-	45	455
Eastern Shore Area Agency on Aging							- 02								<u> </u>					- · ·	02								
Purchase Replacement Bus < 30-ft	1	38	-	10	48	1	38	-	10	48	-	-	-	-	-	-	-	-	-		-	-	-	-	2	76	-	20	96
Purchase Expansion Bus < 30-ft	-	-	-	-		-	-	-	-	-	-	-	-	-	-	1	36	-	9	45 -	-	-	-	-	1	36	-	9	45
Purchase Replacement Vans	-	-	-	-	-	-	-	-	-	-	1	22	-	6	28	-	-	-	-	- 1	22	-	6	28	2	44	-	12	56
	1	38	-	10	48	1	38	-	10	48	1	22	-	6	28	1	36	-	9	45 1	22	-	6	28	5	156	-	41	197
Hampton Roads Transit																													
Purchase Replacement Rolling Stock	10	3,466	433	433	4,332	5	1,655	207	207	2,069	11	3,986	498	498	4,982		2,569	321		,211 7	2,648	331	331	3,310	40	14,324	1,790	1,790	17,904
Purchase Replacement Vans	18	362	45	45	452	20	422	53	52	527	20	410	52	51	513	13	258	32	32	322 12	248	31	31	310	83	1,700	213	211	2,124
Ferry Overhaul	-	-				-	-	-	-	-	1	800	100	100	1,000	-	-	-	-		-	-	-	-	1	800	100	100	1,000
Transfer Center Facilities	1	480	60	60	600	-					-					- 7									1	480	60	60	600
Norfolk LRT CIP (Section 5309)	1	275	35	34	344	1	538	67	67	672	1	1,032	129	129	1,290		1,446	181		,807 1	657	82	82	821	5	3,948	494	492	4,934
Capital Improvement Projects (Section 5307)	-	4.000	-	-	0.075	1	1,358	170	170	1,698	1	1,257	157	157	1,571		1,271	159		,588 1	882	111	110	1,103	4	4,768	597	595	5,960
ADA Operating Debt Service for Bus Equipment or Facilities	1	1,900 1,364	238 171	237 170	2,375 1,705		2,082 1,665	260 208	260 208	2,602 2,081	1	2,153 1,661	269 208	269 208	2,691 2,077		2,211 1,663	276 208		,763 1 ,079 1	2,271 1,661	284 208	283 208	2,838 2,077	5	10,617 8,014	1,327 1,003	1,325 1,002	13,269 10,019
Transit Enhancement (1% Requirement)	1	1,304	24	24	240	'	1,000	206	200	2,061		1,001	206	206	2,077		1,003	200	200 2,	,079 1	1,001	206	200	2,077	1	192	24	24	240
Preventive Maintenance/Capital Cost of Cont	1	18,583	2,323	2,323	23,229	1	20.090	2.511	2.511	25.112	1	20,541	2,568	2,568	25.677	1 9	20,730	2.592	2.591 25.	,913 1	20.556	2.570	2.569	25.695	5	100,500	12,564	12.562	125,626
EMS-Compliance and Sustainability	1	20	2,323	2,323	25,229		20,030	2,011	2,011	20,112		-0,041	2,300	2,000	20,011	- 2	-0,700	-,002	_,001 20,	,010 1	20,000	2,010	2,505	20,000	1	20	12,004	. 2,002	25
Fare Collection Equipment Upgrades	1	200	25	25	250	-		_		-	-		_		-	-		-	-		-			_	1	200	25	25	250
Radio Upgrades	1	40	5	5	50	-		_		-	-		_		-	-		-	-		-			_	1	40	5	5	50
Solar Lighting Project	1	20	3	2	25	-		-	-	-	-	-	-			-		-	-		-	-	-	-	1	20	3	2	25
Purchase Surveillance / Security Equipment	1	192	24	24	240	-		-	-	-	-	-	-	-		-		-	-		-	-	-	-	1	192	24	24	240
Purchase Shop Equipment	1	36	5	4	45	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	1	36	5	4	45
Purchase ADP Software	1	1,482	185	185	1,852	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	1	1,482	185	185	1,852
Purchase ADP Hardware	2	480	60	60	600	-	-	-		-	-		-	-	-	-	-	-	-		-	-		-	2	480	60	60	600
	43	29,092	3,639	3,633	36,364	30	27,810	3,476	3,475	34,761	37	31,840	3,981	3,980	39,801	25 3	30,148	3,769	3,766 37,	,683 24	28,923	3,617	3,614	36,154	159	147,813	18,482	18,468	184,763
Hampton-Newport News CSB					-															-							-	-	.
Purchase Replacement Vans	10	360	-	90	450	10	360	-	90	450	5	180	-	45	225	15	560	-	115	675 -	-	-	-	-	40	1,460	-	340	1,800
Purchase Expansion Vans	-	-	-	-	-	-	-	-	-	-	5	180	-	45	225	-	100	- 12	- 12	105 40	- 040	-	-	-	5	180	40	45	225
Purchase Support Vehicles	- 40	-	•	-	450	- 40	-	-	- 00	450	- 40	-	-	- 00	450	5	100	13		125 10	240	30	30	300	15	340	43	42	425
Historic Triangle Senior Center	10	360		90	450	10	360		90	450	10	360		90	450	20	660	13	127	800 10	240	30	30	300	60	1,980	43	427	2,450
Purchase Replacement Vans	2	ΕΩ.	_	14	72	2	5.4	_	14	68	2	54	_	14	68	2	54		14	68 2	67	_	17	84	10	287	-	73	360
Fulcilase Replacement vans	2	58		14	72	2	54	-	14	68	2	54		14	68	2	54		14	68 2	67		17	84	10	287		73	360
Peninsula Agency on Aging		30		14	- 12		J4	-	14	-		J4		14	-		J4	-	17	- 2	UI.		- 17	04	- 10	201		-	-
Purchase Replacement Vans	2	58		14	72	2	58		14	72	2	58		14	72	2	58	-	14	72 1	29		7	36	9	261		63	324
	2	58	-	14	72	2	58	-	14	72	2	58	_	14	72	2	58	-	14	72 1	29	-	7	36	9	261	-	63	324
PORTCO, Inc.		30										30													-			-	
Purchase Expansion Vans	1	36	-	9	45	2	72	-	18	90	2	72	-	18	90	2	72	-	18	90 1	31	-	8	39	8	283	-	71	354
	1	36	-	9	45	2	72	-	18	90	2	72	-	18	90	2	72	-	18	90 1	31	-	8	39	8	283	-	71	354
Senior Services of Southeastern Virginia										-										-					-	-	-		-
Purchase Replacement Vans	3	102	-	26	128	4	130	-	32	162	3	96	-	24	120	4	147	-	37	184 2	74	-	18	92	16	549	-	137	686
Purchase Expansion Vans	11	37	-	9	46										-					- 2	74	-	18	92	3	111	-	27	138
	4	139	-	35	174	4	130	-	32	162	3	96	-	24	120	4	147	-	37	184 4	148	-	36	184	19	660	-	164	824
•																													

		F'	Y13				FY14				FY	15				FY16				FY'	17				Total FY13	- FY17
	# Federal		Local	Total	#	Federal		Local	Total	# Federal			Total	# Fed	eral State	Local	Total	#	Federal		Local	Total	#	Federal		Local
STAR Transit				-					-				-										-	-	-	-
Purchase Replacement Bus < 30-ft	3 168	3 21	21	210	2	123	16	15	154					3	185 23	3 23	231	1	64	8	8	80	9	540	68	67
Purchase Expansion Bus < 30-ft		: :		-	-	-	-	-	-	3 18	5 23	23	231	-	-			1	64	8	8	80	4	249	31	31
Purchase Support Vehicles	1 34	4	4	42	-	-	-	-	-	-		-	-	-	-								1	34	4	4
Purchase Bike Racks, ITS or Misc Equipment	1 3	3 1	4	8			-			-		-	-	-	-			1	28	4	3	35	2	31	5	7
Purchase ADP Hardware	-		-	-	1	6	1	1	8	-		-	-	-	-			-	-	-	-	-	1	6	1	1
Purchase ADP Software	-		-	-	1	4	1		5	-		-	-	-	-			-	-	-	-	-	1	4	1	-
Purchase Surveillance/Security Equipment	-		-	-	-	-	-	-	-	2	2 1		3	-	-			-	-	-	-	-	2	2	1	-
Bus Rehab/Renovation of Yards & Shops			-	-	-	-	-	-	-	-		-	-	-	-			1	40	5	5	50	1	40	5	5
Purchase Passenger Shelters	-		-	-	-	-	-	-	-	-		-	-	2	12	2 1	15	-	-	-	-	-	2	12	2	1
Purchase Misc Equipment			-	-	-	-	-	-	-	-		-	-	-	-			1	12	2	1	15	1	12	2	1
Purchase Shop Equipment	3 36		4	45	-	-	-	-	-	-		-	-	1	6	1 1	8	-	-	-	-	-	4	42	6	5
_	8 241	31	33	305	4	133	18	16	167	5 18	7 24	23	234	6	203 2	3 25	254	5	208	27	25	260	28	972	126	122
Sussex-Greenville Emporia Adult Activity Ser	vices. Inc.			-					-				-				-						-	-	-	-
Purchase Misc Equipment	-		-	-	1	37	5	5	47	-		-	-	-	-			2	75	9	9	93	3	112	14	14
	-			-	1	37	5	5	47	-		-	-	-				2	75	9	9	93	3	112	14	14
Town of Chincoteague				-					-				-										-	-	-	-
Purchase Misc Equipment	5 6	3 1	1	8	-	-	-	-	-	-		-	-	-	-			-	-	-	-	-	5	6	1	1
-	5 6	5 1	1	8	-	-	-	-	-	-		-	-	-	-			-	-	-	-	-	5	6	1	1
Western Tidewater CSB				-					-				-				-						-	-	-	-
Purchase Replacement Bus < 30-ft	1 36	-	9	45	1	36	-	9	45	1 3	- 16	9	45	1	36	- 9	45					-	4	144	-	36
·	1 36	-	9	45	1	36	-	9	45	1 3	6 -	9	45	1	36	- 9	45	-	-		-		4	144	-	36
Williamsburg Area Transit Authority				-									-										-	-	-	-
Purchase Expansion Bus Trolley	-		-	-	-	-	-	-	-	-		-	-	3	792 9	99	990	-	-	-	-	-	3	792	99	99
Purchase Replacement Bus Trolley			-	-	1	320	40	40	400	-		-	-	-	-			-	-	-	-	-	1	320	40	40
Purchase Replacement Bus < 30-ft			-	-	-	-	-	-	-	5 32	0 40	40	400	-				-	-	-	-	-	5	320	40	40
Purchase Replacement Bus 35-ft	5 1,909	239	238	2,386	5	1,763	221	220	2,204	2 1,21		151	1,513	-	-			-	_	-	_	_	12		612	609
Purchase Expansion Bus 35-ft	,,,,,,		-	2,000	-		-	-	-	,		-	-,0.0	-	-			3	1,800	225	225	2,250		1,800	225	225
Purchase Replacement Bus 40-ft			_	_	_	_	_	_	_	_		_		9 3	,096 38	7 387	3,870		-,000	-	-	_,	9	3,096	387	387
Purchase Support Vehicles	1 26	3	3	32	_	_	_	_	_	2 6	:1 8	7	76	3	96 1				_	_	_		6	183	23	22
Lease of Bus Related Facilities	2 124		15	154	2	127	16	16	159	2 13		16	164	2	135 1				139	18	17	174	10		83	81
Lease of Bus Maintenance Facility	1 60		7	75	1	60	9	7	75	1 6		7	75	1	60	7	75		60	.0	7	75		300	40	35
Bus Engineering & Design of Admin/Maint Fa	1 480		60	600		-	-	,	75	-		,	75		-	, ,	73		-	-	,	75	1	480	60	60
Bus Construction Admin/Maint Facility	1 400	, 00	00	000	4	3.200	400	400	4.000	1 4.80	0 600	600	6.000					4	2.000	250	250	2.500	3		1,250	1,250
Engine Assembly, Spare Parts, ACM	1 52		-	65	8	65	400	400 8	151	5 10		13	134	-	40		60		2,000	250	250	2,300	19		35	33
Purchase Route Signage	1 32	. ,	O	65	30	96	12	12	120	5 10	17 14	13	134	3	40	, ,	00	-	-	-	-		30			12
			-	-	30	96							-	-	-											
	0 77		0	00					0													=	30		12	12
Purchase Surveillance/Security Equipment	8 77	7 10	9	96	-	-	-	-	-	-		-	-	-	-			-	-	-	-	-	8	77	10	9
Purchase Bike Racks, ITS or Misc Equipment	8 77	10	9	96	-	-	-	-	-	9 6	 5 8	8	81	-	-			-	-	-	-	-	8	77 65	10 8	9 8
Purchase Bike Racks, ITS or Misc Equipment Purchase ADP Hardware	8 77 	7 10 	9 -	96 - -	-	-		-		- 9 6	5 8	- 8 -	- 81 -	- - 10	24	 3 3	30		- - 96	- 12	- - 12	120	8 9 30	77 65 120		9 8 15
Purchase Bike Racks, ITS or Misc Equipment Purchase ADP Hardware Purchase ADP Software	-		9	96 - - -	-	- - -	- - -			9 6	5 8 	- 8 -	81 - -	- 10 10	- 24 12	 3 3 2 1	30 15		- - 96 -	- - 12 -	- - 12 -	120	8	77 65 120 12	10 8	9 8
Purchase Bike Racks, ITS or Misc Equipment Purchase ADP Hardware	- - - 7 67	 - 9	9 - - 8	96 - - - 84	- - - -		- - - -	- - - -	- - - -	-		- 8 - -	-	10	12 :	 3 3 2 1	15	-	- 96 -	- 12 -	-	-	8 9 30 10 7	77 65 120 12 67	10 8 15 2 9	9 8 15 1 8
Purchase Bike Racks, ITS or Misc Equipment Purchase ADP Hardware Purchase ADP Software Purchase Passenger Shelters	7 67 26 2,795			3,492		5,631	- - - - - 705	- - - - - 703	7,109	- - - 27 6,75	4 847	- 8 - - - 842	- - - 8,443	10 - 43 4	12 - ,263 53		5,329	- - 27	96 - - 4,095	- 12 - - 513	- - 511	5,119	8 9 30 10 7 171	77 65 120 12 67 23,538	10 8 15 2 9 2,950	9 8 15 1 8 2,934
Purchase Bike Racks, ITS or Misc Equipment Purchase ADP Hardware Purchase ADP Software	- - - 7 67	9 5 351 7 4,022	4,237	0.		5,631 34,609	4,204	703	- - - -	-	64 847 15 4,852	5,065	-	10 - 43 4	12 ,263 53 ,002 4,34	2 4,621	5,329	- - 27	96 - - 4,095 34,123	4,196	511 4,323	-	8 9 30 10 7	77 65 120 12 67 23,538	10 8 15 2 9 2,950 21,616	9 8 15 1 8 2,934 22,689
Purchase Bike Racks, ITS or Misc Equipment Purchase ADP Hardware Purchase ADP Software Purchase Passenger Shelters HAMPTON ROADS DISTRICT TOTALS	7 67 26 2,795 109 33,077	7 9 5 351 7 4,022	4,237 Y13	3,492 41,336	112	34,609	4,204 FY14	4,443	7,109	27 6,75 96 39,69	4 847 54 848 55 4,852 FY	5,065 15	8,443 49,612	10 - 43 4 115 36	12 ,263 53 ,002 4,34	2 4,621 FY16	5,329 44,965	27 83	34,123	4,196 FY	511 4,323	5,119 42,642	8 9 30 10 7 171	77 65 120 12 67 23,538 177,506	10 8 15 2 9 2,950 21,616 Total FY13	9 8 15 1 8 2,934 22,689 - FY17
Purchase Bike Racks, ITS or Misc Equipment Purchase ADP Hardware Purchase ADP Software Purchase Passenger Shelters HAMPTON ROADS DISTRICT TOTALS	7 67 26 2,795	7 9 5 351 7 4,022	4,237	3,492	112	34,609	4,204 FY14		7,109	- - - 27 6,75	64 847 85 4,852 FY	5,065 15	- - - 8,443	10 - 43 4	12 ,263 53 ,002 4,34	2 4,621	5,329 44,965	27 83	34,123	4,196 FY	511 4,323	5,119 42,642	8 9 30 10 7 171	77 65 120 12 67 23,538	10 8 15 2 9 2,950 21,616 Total FY13	9 8 15 1 8 2,934 22,689
Purchase Bike Racks, ITS or Misc Equipment Purchase ADP Hardware Purchase ADP Software Purchase Passenger Shelters HAMPTON ROADS DISTRICT TOTALS Central VA Area Agency on Aging	7 67 26 2,795 109 33,077 # Federal	9 351 7 4,022 F	4,237 Y13 Local	3,492 41,336 Total	112	34,609 Federal	4,204 FY14	4,443 Local	7,109 43,326	27 6,75 96 39,69 # Federal	44 847 5 4,852 FY	5,065 15 Local	8,443 49,612 Total	10 - 43 4 115 36 # Fed	12	2 4,621 FY16 Local	5,329 44,965	27 83 #	34,123 Federal	4,196 FY	511 4,323 17 Local	5,119 42,642 Total	8 9 30 10 7 171 515	77 65 120 12 67 23,538 177,506	10 8 15 2 9 2,950 21,616 Total FY13	9 8 15 1 8 2,934 22,689 - FY17 Local
Purchase Bike Racks, ITS or Misc Equipment Purchase ADP Hardware Purchase ADP Software Purchase Passenger Shelters HAMPTON ROADS DISTRICT TOTALS Central VA Area Agency on Aging Purchase Replacement Vans	7 67 26 2,795 109 33,077	9 351 7 4,022 F	4,237 Y13	3,492 41,336	112	34,609	4,204 FY14	4,443	7,109	27 6,75 96 39,69	44 847 5 4,852 FY	5,065 15	8,443 49,612	10 - 43 4 115 36 # Fed	12 ,263 53 ,002 4,34	2 4,621 FY16	5,329 44,965	27 83 #	34,123 Federal 56	4,196 FY	511 4,323 17 Local	5,119 42,642 Total	8 9 30 10 7 171 515	77 65 120 12 67 23,538 177,506	10 8 15 2 9 2,950 21,616 Total FY13	9 8 15 1 8 2,934 22,689 - FY17 Local
Purchase Bike Racks, ITS or Misc Equipment Purchase ADP Hardware Purchase ADP Software Purchase Passenger Shelters HAMPTON ROADS DISTRICT TOTALS Central VA Area Agency on Aging	7 67 26 2,79 109 33,077 # Federal	9 351 7 4,022 F State	4,237 Y13 Local 35	3,492 41,336 Total	112 # 5	34,609 Federal	4,204 FY14	4,443 Local 35	7,109 43,326 Total	27 6,75 96 39,69 # Federal	54 847 5 4,852 FY: State	5,065 15 Local	8,443 49,612 Total	10 - 43 4 115 36 # Fed	12 :	2 4,621 FY16 Local	15,329 44,965 Total	27 83 # 1	34,123 Federal 56 85	4,196 FY	511 4,323 17 Local	5,119 42,642 Total	8 9 30 10 7 171 515 #	77 65 120 12 67 23,538 177,506 Federal 614 85	10 8 15 2 9 2,950 21,616 Total FY13	9 8 15 1 8 2,934 22,689 - FY17 Local
Purchase Bike Racks, ITS or Misc Equipment Purchase ADP Hardware Purchase ADP Software Purchase Passenger Shelters HAMPTON ROADS DISTRICT TOTALS Central VA Area Agency on Aging Purchase Replacement Vans Purchase Expansion Vans	7 67 26 2,795 109 33,077 # Federal	9 351 7 4,022 F State	4,237 Y13 Local	3,492 41,336 Total	112 # 5	34,609 Federal	4,204 FY14	4,443 Local	7,109 43,326	27 6,75 96 39,69 # Federal	44 847 5 4,852 FY	5,065 15 Local	8,443 49,612 Total	10 - 43 4 115 36 # Fed	12	2 4,621 FY16 Local	15,329 44,965 Total	27 83 # 1	34,123 Federal 56	4,196 FY	511 4,323 17 Local	5,119 42,642 Total	8 9 30 10 7 171 515	77 65 120 12 67 23,538 177,506 Federal 614 85	10 8 15 2 9 2,950 21,616 Total FY13	9 8 15 1 8 2,934 22,689 - FY17 Local
Purchase Bike Racks, ITS or Misc Equipment Purchase ADP Hardware Purchase ADP Software Purchase Passenger Shelters HAMPTON ROADS DISTRICT TOTALS Central VA Area Agency on Aging Purchase Replacement Vans Purchase Expansion Vans Crossroads Community Services	7 67 26 2,799 109 33,077 # Federal 5 138	9 351 7 4,022 F State	4,237 Y13 Local 35	3,492 41,336 Total - 174 - 174	112 # 5 - 5	34,609 Federal 139 - 139	4,204 FY14	4,443 Local 35	7,109 43,326 Total	27 6,75 96 39,69 # Federal	54 847 5 4,852 FY: State	5,065 15 Local	8,443 49,612 Total	10 - 43 4 115 36 # Fed	12 53.,263 53.,002 4,34; eral State 141 141	2 4,621 FY16 Local	15,329 44,965 Total	27 83 # 1	34,123 Federal 56 85	4,196 FY	511 4,323 17 Local	5,119 42,642 Total	8 9 30 10 7 171 515 #	77 65 120 12 12 67 23,538 177,506 Federal 614 85 699	10 8 15 2 9 2,950 21,616 Total FY13	9 8 15 1 8 2,934 22,689 - FY17 Local 154 21
Purchase Bike Racks, ITS or Misc Equipment Purchase ADP Hardware Purchase ADP Software Purchase Passenger Shelters HAMPTON ROADS DISTRICT TOTALS Central VA Area Agency on Aging Purchase Replacement Vans Purchase Expansion Vans	7 677 26 2,795 109 33,077 # Federal 5 138 5 138	9 9 5 351 7 4,022 F State	4,237 Y13 Local 35	3,492 41,336 Total - 174 - 174 - 40	112 # 5 - 5	34,609 Federal 139 - 139 32	4,204 FY14	4,443 Local 35	7,109 43,326 Total - 174 - 174 - 40	27 6,75 96 39,69 # Federal	54 847 5 4,852 FY: State	5,065 15 Local	8,443 49,612 Total	10 - 43 4 115 36 # Fed	12 :	2 4,621 FY16 Local	15,329 44,965 Total 176 176 40	27 83 # 1	34,123 Federal 56 85	4,196 FY	511 4,323 17 Local	5,119 42,642 Total	8 9 30 10 7 171 515 #	77 65 120 12 67 23,538 177,506 Federal 614 85 699	10 8 15 2 9 2,950 21,616 Total FY13	9 8 15 1 8 2,934 22,689 - FY17 Local 154 21 175
Purchase Bike Racks, ITS or Misc Equipment Purchase ADP Hardware Purchase ADP Software Purchase Passenger Shelters HAMPTON ROADS DISTRICT TOTALS Central VA Area Agency on Aging Purchase Replacement Vans Purchase Expansion Vans Crossroads Community Services Purchase Replacement Vans	7 67 26 2,798 109 33,077 # Federal 5 138 1 33 1 33 1 33 1 33 1 33 1 33 1 3	9 351 7 4,022 F State	4,237 Y13 Local 35 - 35 8 8	3,492 41,336 Total - 174 - 174 - 40 40	112 # 5 - 5	34,609 Federal 139 - 139	4,204 FY14	4,443 Local 35	7,109 43,326 Total	27 6,75 96 39,69 # Federal	54 847 5 4,852 FY: State	5,065 15 Local	8,443 49,612 Total	10 - 43 4 115 36 # Fed	12 53.,263 53.,002 4,34; eral State 141 141	2 4,621 FY16 Local	15,329 44,965 Total	27 83 # 1	34,123 Federal 56 85	4,196 FY	511 4,323 17 Local	5,119 42,642 Total	8 9 30 10 7 171 515 #	77 65 120 12 12 67 23,538 177,506 Federal 614 85 699	10 8 15 2 9 2,950 21,616 Total FY13	9 8 15 1 8 2,934 22,689 - FY17 Local 154 21
Purchase Bike Racks, ITS or Misc Equipment Purchase ADP Hardware Purchase Passenger Shelters HAMPTON ROADS DISTRICT TOTALS Central VA Area Agency on Aging Purchase Replacement Vans Purchase Expansion Vans Crossroads Community Services Purchase Replacement Vans	7 67 26 2,798 109 33,077 # Federal 5 138 1 33 1 33 1 33 1 33 1 33 1 33 1 3	9 351 7 4,022 F State	4,237 Y13 Local 35 - 35 8 8	3,492 41,336 Total - 174 - 174 - 40 40	112 # 5 - 5	34,609 Federal 139 - 139 32	4,204 FY14	4,443 Local 35	7,109 43,326 Total - 174 - 174 - 40	27 6,75 96 39,69 # Federal	54 847 5 4,852 FY: State	5,065 15 Local	8,443 49,612 Total	10 - 43 4 115 36 # Fed	12 :	2 4,621 FY16 Local	15,329 44,965 Total 176 176 40	27 83 # 1	34,123 Federal 56 85	4,196 FY	511 4,323 17 Local	5,119 42,642 Total	8 9 30 10 7 171 515 #	77 65 120 12 67 23,538 177,506 Federal 614 85 699	10 8 15 2 9 2,950 21,616 Total FY13	9 8 15 1 8 2,934 22,689 - FY17 Local 154 21 175
Purchase Bike Racks, ITS or Misc Equipment Purchase ADP Hardware Purchase ADP Software Purchase Passenger Shelters HAMPTON ROADS DISTRICT TOTALS Central VA Area Agency on Aging Purchase Replacement Vans Purchase Expansion Vans Crossroads Community Services Purchase Replacement Vans	7 67 26 2,798 109 33,077 # Federal 5 138 1 33 1 33 1 33 1 33 1 33 1 33 1 3	9 351 7 4,022 F State	4,237 Y13 Local 35 - 35 8 8	3,492 41,336 Total - 174 - 174 - 40 40	112 # 5 - 5	34,609 Federal 139 - 139 32	4,204 FY14	4,443 Local 35	7,109 43,326 Total - 174 - 174 - 40	27 6,75 96 39,69 # Federal	54 847 5 4,852 FY: State	5,065 15 Local	8,443 49,612 Total	10 - 43 4 115 36 # Fed	12 :	2 4,621 FY16 Local	15,329 44,965 Total 176 176 40	27 83 # 1	34,123 Federal 56 85	4,196 FY	511 4,323 17 Local	5,119 42,642 Total	8 9 30 10 7 171 515 #	77 65 120 12 67 23,538 177,506 Federal 614 85 699 96	10 8 15 2 9 2,950 21,616 Total FY13	9 8 15 1 8 2,934 22,689 - FY17 Local 154 21 175
Purchase Bike Racks, ITS or Misc Equipment Purchase ADP Hardware Purchase ADP Software Purchase Passenger Shelters HAMPTON ROADS DISTRICT TOTALS Central VA Area Agency on Aging Purchase Replacement Vans Purchase Expansion Vans Crossroads Community Services Purchase Replacement Vans Danville City's Parks, Recreation, And Tourist	7 66 26 2,798 109 33,077 # Federal 5 138 - 1 33 1 33 1 33 1 34 1 44	9 351 F State 9	4,237 Y13 Local 35 - 35 - 8 8 reation Center	3,492 41,336 Total - 174 - 174 - 40 40	112 # 5 - 5	34,609 Federal 139 - 139 32	4,204 FY14	4,443 Local 35 - 35 - 8 8 8	7,109 43,326 Total - 174 - 174 - 40	27 6,75 96 39,69 # Federal	54 847 5 4,852 FY: State	5,065 15 Local	8,443 49,612 Total	10 - 43 4 115 36 # Fed	12 :	2 4,621 FY16 Local	15,329 44,965 Total 176 176 40	27 83 # 1	34,123 Federal 56 85 141	4,196 FY' State	511 4,323 17 Local 1 14 21 35	5,119 42,642 Total 70 106 176	8 8 9 30 30 100 77 171 515 # 222 3 3 3 3 3 3 2 2	77 65 120 12 67 23,538 177,506 Federal 614 85 699 - 96 96	10 8 15 2 9 2,950 21,616 Total FY13	9 8 8 15 1 8 2.934 22.689 - FY17 Local 175 - 24 24 22
Purchase Bike Racks, ITS or Misc Equipment Purchase ADP Hardware Purchase ADP Software Purchase Passenger Shelters HAMPTON ROADS DISTRICT TOTALS Central VA Area Agency on Aging Purchase Replacement Vans Purchase Expansion Vans Crossroads Community Services Purchase Replacement Vans Danville City's Parks, Recreation, And Tourist Purchase Replacement Vans	7 667 26 2.795 109 33.077 # Federal 5 138 5 138 1 32 1 32 m; Stonewall The	9 351 F State 9	4,237 Y13 Local 35 - 35 - 35 - 8 8 reation Center	3,492 41,336 Total - 174 - 174 - 40 40	112 # 5 - 5	34,609 Federal 139 - 139 32	4,204 FY14	4,443 Local 35	7,109 43,326 Total	27 6,75 96 39,69 # Federal	54 847 5 4,852 FY: State	5,065 15 Local	8,443 49,612 Total	10 - 43 4 115 36 # Fed	12 :	2 4,621 FY16 Local	15,329 44,965 Total 176 176 40	27 83 # #	34,123 Federal 56 85 141	4,196 FY	511 4,323 17 Local 14 21 35	5,119 42,642 Total 70 106 176	8 8 9 30 30 100 77 171 515 # 222 3 3 255 - 3 3 3 3	77 65 120 12 67 23,538 177,506 Federal 614 85 699 96 96	10 8 15 2 9 2,950 21,616 Total FY13	9 8 15 1 8 2,934 22,689 -FY17 Local 154 21 175 - 24 24
Purchase Bike Racks, ITS or Misc Equipment Purchase ADP Hardware Purchase ADP Software Purchase Passenger Shelters HAMPTON ROADS DISTRICT TOTALS Central VA Area Agency on Aging Purchase Replacement Vans Purchase Expansion Vans Crossroads Community Services Purchase Replacement Vans Danville City's Parks, Recreation, And Tourist Purchase Replacement Vans Danville Transit System	7 667 26 2.795 109 33.077 # Federal 5 136 5 136 1 32 1 32 1 32 m; Stonewall The	5 351 7 4,022 F State 9	4,237 Y13 Local 35 35 8 8 reation Center 11	3,492 41,336 Total 174 - 174 - 40 40 55	112 # 5 - 5	34,609 Federal 139 - 139 32	4,204 FY14	4,443 Local 35 - 35 - 8 8 8	7,109 43,326 Total	27 6,75 96 39,69 # Federal	54 847 5 4,852 FY: State	5,065 15 Local	8,443 49,612 Total	10 43 4 115 36 # Fed 5 1 1	12 :,263 53.3 53.3 53.002 4,34; eral State	2 4,621 FY16 Local - 35 - 35 - 8 - 8	15,329 44,965 Total 176 176 40	27 83 # # 1 2 3 5	34,123 Federal 56 85 141	4,196 FY' State	511 4,323 17 Local 1 14 21 35	5,119 42,642 Total 70 106 176	8 8 9 30 30 100 77 171 515 # 222 3 3 3 3 3 3 2 2	77 65 120 120 67 23,538 177,506 Federal 614 85 699 96 88 88	10 8 8 15 2 9 9 2,950 21,616 Total FY13 State	9 8 8 15 15 1 1 8 2.934 22.689 -FY17 Local 154 21 175 - 24 22 22 22
Purchase Bike Racks, ITS or Misc Equipment Purchase ADP Hardware Purchase ADP Software Purchase ADP Software Purchase Passenger Shelters HAMPTON ROADS DISTRICT TOTALS HAMPTON ROADS DISTRICT TOTALS Purchase Replacement Vans Purchase Expansion Vans "rossroads Community Services Purchase Replacement Vans anville City's Parks, Recreation, And Tourist Purchase Replacement Vans anville Transit System Purchase Replacement Bus 30-ft	7 66 26 2,798 109 33,077 # Federal 5 138 - 1 33 1 33 1 33 1 34 1 44	5 351 7 4,022 F State 9	4,237 Y13 Local 35 35 8 8 reation Center 11	3,492 41,336 Total - 174 - 174 - 40 40	112 # 5 - 5	34,609 Federal 139 - 139 32 32	4,204 FY14 State I	4,443 Local 35 -35 8 8	7,109 43,326 Total 174 - 40 40	27 6,75 96 39,69 # Federal	54 847 5 4,852 FY: State	5,065 15 Local	8,443 49,612 Total	10 - 43 4 115 36 # Fed	12 :	2 4,621 FY16 Local - 35 - 35 - 8 - 8	15,329 44,965 Total 176 176 40	27 83 # # 1 2 3 5	34,123 Federal 56 85 141	4,196 FY' State	511 4,323 17 Local 1 14 21 35	5,119 42,642 Total 70 106 176	8 8 9 30 30 100 77 171 515 # 222 3 3 3 3 3 3 2 2	77 65 120 120 67 23,538 177,506 Federal 614 85 699 - 96 96 88 88 - 464	10 8 8 15 2 9 2,950 21,610 Total FY13 State	9 8 8 15 1 1 8 2.934 22.689 - FY17 Local 1 175 - 24 24 22 - 5 58
Purchase Bike Racks, ITS or Misc Equipment Purchase ADP Hardware Purchase ADP Software Purchase Passenger Shelters HAMPTON ROADS DISTRICT TOTALS Central VA Area Agency on Aging Purchase Replacement Vans Purchase Expansion Vans Crossroads Community Services Purchase Replacement Vans Danville City's Parks, Recreation, And Tourist Purchase Replacement Vans Danville Transit System Purchase Replacement Bus 30-ft Purchase Replacement Bus < 30-ft	7 667 26 2.795 109 33.077 # Federal 5 136 5 136 1 32 1 32 1 32 m; Stonewall The	5 351 7 4,022 F State 9	4,237 Y13 Local 35 35 8 8 reation Center 11	3,492 41,336 Total 174 - 174 - 40 40 55	112 # 5 - 5	34,609 Federal 139 - 139 32	4,204 FY14	4,443 Local 35 - 35 - 8 8 8	7,109 43,326 Total 174	27 6,75 96 39,68 # Federal 5 13 5 13		5,065	8,443 49,612 Total 174 - 174	10 43 4 115 36 # Fed 5 1 1	12 :,263 53.3 53.3 53.002 4,34; eral State	2 4,621 FY16 Local - 35 - 35 - 8 - 8	15,329 44,965 Total 176 176 40	27 83 # # 1 2 3 5	34,123 Federal 56 85 141	4,196 FY' State	511 4,323 17 Local 1 14 21 35	5,119 42,642 Total 70 106 176	8 8 9 30 30 100 77 171 515 # 222 3 3 3 3 3 3 2 2	77 65 120 12 67 23,538 177,506 Federal 614 85 699 96 98 88 88	10 8 15 2 9 2,950 21,816 Total FY13 State	9 8 8 15 1 1 8 2,934 22,689 - FY17 Local 154 21 175 - 24 24 22 22 22 22 21
Purchase Bike Racks, ITS or Misc Equipment Purchase ADP Hardware Purchase ADP Software Purchase Passenger Shelters HAMPTON ROADS DISTRICT TOTALS Central VA Area Agency on Aging Purchase Replacement Vans Purchase Expansion Vans Crossroads Community Services Purchase Replacement Vans Purchase Replacement Vans Danville City's Parks, Recreation, And Tourist Purchase Replacement Bus 30-ft Purchase Replacement Bus 30-ft Purchase Replacement Bus 35-ft	7 667 26 2.795 109 33.077 # Federal 5 136 5 136 1 32 1 32 1 32 m; Stonewall The	5 351 7 4,022 F State 9	4,237 Y13 Local 35 35 8 8 reation Center 11	3,492 41,336 Total 174 - 174 - 40 40 55	112 # 5 - 5	34,609 Federal 139 - 139 32 32	4,204 FY14 State I	4,443 Local 35 -35 8 8	7,109 43,326 Total 174 - 40 40	27 6,75 96 39,69 # Federal		5,065 15 Local	8,443 49,612 Total	10 43 4 115 36 # Fed 5 1 1	12 :,263 53.3 53.3 53.002 4,34; eral State	2 4,621 FY16 Local - 35 - 35 - 8 - 8	15,329 44,965 Total 176 176 40	27 83 # # 1 2 3 5	34,123 Federal 56 85 141 44 44	4,196 FY' State	511 4,323 17 Local 1 14 21 35	5,119 42,642 Total 70 106 176	8 8 9 30 30 100 77 171 515 # 222 3 3 3 3 3 3 2 2	77 65 120 120 67 23,538 177,506 Federal 614 85 699 96 98 88 88 88 88 88 464 168 232	10 8 8 15 2 9 2,950 21,616 Total FY13 State 58 21 1 29	9 8 8 15 1 1 8 2.934 22.689 - FY17 Local 154 21 175 - 24 24 22 22 - 58 21 29
Purchase Bike Racks, ITS or Misc Equipment Purchase ADP Hardware Purchase ADP Software Purchase Passenger Shelters HAMPTON ROADS DISTRICT TOTALS Central VA Area Agency on Aging Purchase Replacement Vans Purchase Expansion Vans Crossroads Community Services Purchase Replacement Vans Danville City's Parks, Recreation, And Tourist Purchase Replacement Vans Danville Transit System Purchase Replacement Bus 30-ft Purchase Replacement Bus 430-ft	7 667 26 2,798 109 33,077 # Federal 5 138 1 33 1 33 1 34 1 44 1 44 2 233	9 5 351 7 4,022 F State	4,237 Y13 Local 35 35 8 8 11 11 29	3,492 41,336 Total - 174 - - 174 40 40 7 55 55 - 290	112 # 5 -5 5 1 1	34,609 Federal 139	4,204 FY14 State I	4,443 Local 35 -35 -35 -8 82121	7,109 43,326 Total 174 -174 -40 40	27 6,75 96 39,68 # Federal 5 13 5 13		5,065 5 Local 35 35 35 - - - - - - - -	8,443 49,612 Total 174 - 174 - - - - 290	10 43 4 115 36 # Fed 5 1 1	12	2 4,621 FY16 Local - 35 - 35 - 8 - 8 - 9 29	15 5,329 44,965 Total 176 176 40 40	27 83 # # 2 3 5	34,123 Federal 56 85 141	4,196 FY' State	511 4,323 17 Local 1 14 21 35	5,119 42,642 Total 70 106 176	8 8 9 30 30 100 77 171 515 # 222 3 3 3 3 3 3 2 2	77 65 120 120 67 23,538 177,506 Federal 614 85 699 96 88 88 - 464 168 232 24	10 8 8 15 2 9 2,950 21,950 21,950	9 8 8 15 1 1 8 2.934 22.689 - FY17 Local 1 154 21 175 - 24 24 22 22 22 22 2 2 2 2 2 3 3 3
Purchase Bike Racks, ITS or Misc Equipment Purchase ADP Hardware Purchase ADP Software Purchase Passenger Shelters HAMPTON ROADS DISTRICT TOTALS Central VA Area Agency on Aging Purchase Replacement Vans Purchase Expansion Vans Crossroads Community Services Purchase Replacement Vans Danville City's Parks, Recreation, And Tourist Purchase Replacement Vans Danville Transit System Purchase Replacement Bus 30-ft Purchase Replacement Bus 30-ft Purchase Replacement Bus 35-ft Support Vehicles	7 667 26 2.795 109 33.077 # Federal 5 136 5 136 1 32 1 32 1 32 m; Stonewall The	9 5 351 7 4,022 F State	4,237 Y13 Local 35 35 8 8 11 11 29	3,492 41,336 Total 174 - 174 - 40 40 55	112 # 5 -5 5 1 1	34,609 Federal 139 - 139 32 32	4,204 FY14 State I	4,443 Local 35 -35 8 8	7,109 43,326 Total 174 - 40 40	27 6,75 96 39,68 # Federal 5 13 5 13		5,065	8,443 49,612 Total 174 - 174	10 43 4 115 36 # Fed 5 1 1	12 :,263 53.3 53.3 53.002 4,34; eral State	2 4,621 FY16 Local - 35 - 35 - 8 - 8 - 9 29	15 5,329 44,965 Total 176 176 40 40	27 83 # # 2 3 5	34,123 Federal 56 85 141 44 44	4,196 FY' State	511 4,323 17 Local 1 14 21 35	5,119 42,642 Total 70 106 176	8 8 9 30 30 100 77 171 515 # 222 3 3 3 3 3 3 2 2	77 65 120 120 67 23,538 177,506 Federal 614 85 699 96 98 88 88 88 88 88 464 168 232	10 8 8 15 2 9 2,950 21,616 Total FY13 State 58 21 1 29	9 8 8 15 1 1 8 2.934 22.689 - FY17 Local 154 21 175 - 24 24 22 22 - 58 21 29
Purchase Bike Racks, ITS or Misc Equipment Purchase ADP Hardware Purchase Passenger Shelters HAMPTON ROADS DISTRICT TOTALS Central VA Area Agency on Aging Purchase Replacement Vans Purchase Replacement Vans Crossroads Community Services Purchase Replacement Vans Danville City's Parks, Recreation, And Tourist Purchase Replacement Vans Danville Transit System Purchase Replacement Bus 30-ft Purchase Replacement Bus 30-ft Purchase Replacement Bus 35-ft Support Vehicles Danville-Pittsylvania Community Services	7 667 26 2.798 109 33,077 # Federal 5 136 - 138 1 33 1 33 1 33 1 44 1 44 2 233 - 233	9 5 35117 4,025 State 9	4,237 Y13 Local 35 - 35 - 35 - 8 8 reation Center 11 11 29 29	3,492 41,336 Total - 174 - 174 - 40 40 55 - 55 - 290 - 290	112 # 5 	34,609 Federal 139 139 32 32 168 168	4,204 FY14 State I	4,443 Local 35 35 8 8 - 21 - 21	7,109 43,326 Total 174	27 6,75 96 39,68 # Federal 5 13 5 13		\$,065 Local 35 35 35 	8,443 49,612 Total 174 	10 43 4 115 36 # Fed 5 1 1	12	2 4,621 FY16 Local	15 5,329 44,965 Total 176 40 40	27 83 #	34,123 Federal 56 85 141 44 44 24 24	4,196 FY' State	511 4,323 17 Local	5,119 42,642 Total 70 106 176	8 8 9 30 30 100 77 171 515 # 222 3 3 3 3 3 3 2 2	77 65 120 121 67 23,538 177,506 Federal 614 85 699 96 96 88 88 88 - 464 168 232 24 888	10 8 8 15 2 9 2,950 21,950 21,950	9 8 8 15 1 1 8 2.934 22.689 - FY17 Local
Purchase Bike Racks, ITS or Misc Equipment Purchase ADP Hardware Purchase Passenger Shelters HAMPTON ROADS DISTRICT TOTALS Central VA Area Agency on Aging Purchase Replacement Vans Purchase Replacement Vans Crossroads Community Services Purchase Replacement Vans Danville City's Parks, Recreation, And Tourist Purchase Replacement Vans Danville Transit System Purchase Replacement Bus 30-ft Purchase Replacement Bus 30-ft Purchase Replacement Bus 35-ft Support Vehicles Danville-Pittsylvania Community Services	7 66 2,798 109 33,077 # Federal 5 138 1 32 1 32 1 32 1 4 4 1 4 4 2 2 23 2 2 2 2 2 2 2 2 2 2 2 2 2 2	9 5 3511 7 4,022 F State 9	4,237 Y13 Local 35 35 8 8 8 reation Center 11 11 29 29 7	3,492 41,336 Total 174 40 40 55 55 - 290 290	112 # 5 5 1 1 1 2 2 2	34,609 Federal 139 139 32 32 - 168 - 168 36	4,204 FY14 State I	4,443 Local 35 - 35 8 8 21 - 21	7,109 43,326 Total 174 -174 -40 40	27 6,75 96 39,68 # Federal 5 13 5 13 		5,065 15 Local 3 35 35 	8,443 49,612 Total 174 - 174 - - - - 290 290	10 43 4 115 36 # Fed 5 1 1	12	2 4,621 FY16 Local	155,329 44,965 170tal 1766 1766 40 40 290 290 344	27 83 # #	34,123 Federal 56 85 141 44 44 24 24 27	4,196 FY' State	17	5,119 42,642 Total 70 106 176 55 55 - 30 30 34	8 8 9 30 30 100 77 171 515 # 222 3 3 3 3 3 3 2 2	77 65 120 120 67 23,538 177,506 Federal 614 85 699 96 88 88 - 464 468 232 24 888	10 8 8 15 2 9 2,950 21,950 21,950	9 8 8 15 1 1 8 2.934 22.689 - FY17 Local 1 154 21 175 - 24 22 22 22 - 58 21 29 3 1111 39
Purchase Bike Racks, ITS or Misc Equipment Purchase ADP Hardware Purchase ADP Software Purchase Passenger Shelters HAMPTON ROADS DISTRICT TOTALS Central VA Area Agency on Aging Purchase Replacement Vans Crossroads Community Services Purchase Replacement Vans Danville City's Parks, Recreation, And Tourist Purchase Replacement Vans Danville Transit System Purchase Replacement Bus 30-ft Purchase Replacement Bus 40-ft Purchase Replacement Bus 40-ft Purchase Replacement Bus 35-ft Support Vehicles	7 667 26 2.798 109 33,077 # Federal 5 136 - 138 1 33 1 33 1 33 1 44 1 44 2 233 - 233	9 5 3511 7 4,022 F State 9	4,237 Y13 Local 35 - 35 - 35 - 8 8 reation Center 11 11 29 29	3,492 41,336 Total - 174 - 174 - 40 40 55 - 55 - 290 - 290	112 # 5 5 1 1 1 2 2 2	34,609 Federal 139 139 32 32 168 168	4,204 FY14 State I	4,443 Local 35 35 8 8 - 21 - 21	7,109 43,326 Total 174	27 6,75 96 39,68 # Federal 5 13 5 13 		\$,065 Local	8,443 49,612 Total 174 	10 43 4 115 36 # Fed 5 1 1	12	2 4,621 FY16 Local	155,329 44,965 170tal 1766 1766 40 40 290 290 344	27 83 # #	34,123 Federal 56 85 141 44 44 24 24	4,196 FY' State	511 4,323 17 Local	5,119 42,642 Total 70 106 176	8 8 9 30 30 100 77 171 515 # 222 3 3 3 3 3 3 2 2	77 65 120 121 67 23,538 177,506 Federal 614 85 699 96 96 88 88 88 - 464 168 232 24 888	10 8 8 15 2 9 2,950 21,950 21,950	9 8 8 15 1 1 8 2.934 22.689 - FY17 Local
Purchase Bike Racks, ITS or Misc Equipment Purchase ADP Hardware Purchase ADP Software Purchase Passenger Shelters HAMPTON ROADS DISTRICT TOTALS Central VA Area Agency on Aging Purchase Replacement Vans Crossroads Community Services Purchase Replacement Vans Danville City's Parks, Recreation, And Tourist Purchase Replacement Vans Danville Transit System Purchase Replacement Bus 30-ft Purchase Replacement Bus 4 30-ft Purchase Replacement Bus 35-ft Support Vehicles Danville-Pittsylvania Community Services Purchase Replacement Ayans	7 66 2,798 109 33,077 # Federal 5 138 1 32 1 32 1 32 1 4 4 1 4 4 2 2 23 2 2 2 2 2 2 2 2 2 2 2 2 2 2	9 5 3511 7 4,022 F State 9	4,237 Y13 Local 35 35 8 8 8 reation Center 11 11 29 29 7	3,492 41,336 Total 174 40 40 55 55 290 290 34	112 # 5 5 1 1 1 2 2 2	34,609 Federal 139 139 32 32 - 168 - 168 36	4,204 FY14 State I	4,443 Local 35 - 35 8 8 21 - 21	7,109 43,326 Total 174 -174 -40 40	27 6,75 96 39,68 # Federal 5 13 5 13 		5,065 15 Local 3 35 35 	8,443 49,612 Total 174 - 174 - - - - 290 290	10	12	2 4,621 FY16 Local	155,329 44,965 170tal 1766 1766 40 40 290 290 344	27 83 # #	34,123 Federal 56 85 141 44 44 24 24 27	4,196 FY' State	17	5,119 42,642 Total 70 106 176 55 55 - 30 30 34	8 8 9 30 30 100 77 171 515 # 222 3 3 3 3 3 3 2 2	77 65 120 120 67 23,538 177,506 Federal 614 85 699 96 88 88 - 464 468 232 24 888	10 8 8 15 2 9 2,950 21,950 21,950	9 8 8 15 1 1 8 2.934 22.689 - FY17 Local 1 154 21 175 - 24 22 22 22 - 58 21 29 3 1111 39
Purchase Bike Racks, ITS or Misc Equipment Purchase ADP Hardware Purchase ADP Software Purchase Passenger Shelters HAMPTON ROADS DISTRICT TOTALS Central VA Area Agency on Aging Purchase Replacement Vans Purchase Expansion Vans Crossroads Community Services Purchase Replacement Vans Danville City's Parks, Recreation, And Tourist Purchase Replacement Vans Danville Transit System Purchase Replacement Bus 30-ft Purchase Replacement Bus 30-ft Purchase Replacement Bus 35-ft Support Vehicles Danville-Pittsylvania Community Services Purchase Replacement Vans Farmville Area Bus	7 66 2,798 109 33,077 # Federal 5 138 1 32 1 32 1 32 1 4 4 1 4 4 2 2 23 2 2 2 2 2 2 2 2 2 2 2 2 2 2	9	4,237 Y13 Local 35 35 8 8 8 reation Center 11 11 29 29 7	3,492 41,336 Total 174 40 40 55 55 290 290 34	112 # 5 5 1 1 1 2 2 2	34,609 Federal 139 139 32 32 - 168 - 168 36	4,204 FY14 State I	4,443 Local 35 - 35 8 8 21 - 21	7,109 43,326 Total 174 -174 -40 40	27 6,75 96 39,68 # Federal 5 13 5 13 		5,065 15 Local 3 35 35 	8,443 49,612 Total 174 - 174 - - - - 290 290	10	12	2 4,621 FY16 Local - 35 - 35 - 35 - 88 - 8 - 9 29 9 29 - 7 7	155,329 44,965 170tal 1766 1766 40 40 290 290 344	27 83 # #	34,123 Federal 56 85 141 44 44 24 24 27	4,196 FY' State	17	5,119 42,642 Total 70 106 176 55 55 - 30 30 34	8 8 9 30 30 100 77 171 515 # 222 3 3 3 3 3 3 2 2	77 65 120 120 12 67 23,538 177,506 Federal 614 85 699 96 96 96 88 88 88 - 464 168 232 24 888 153	10 8 8 15 2 9 2,950 21,950 21,950	9 8 8 15 1 1 8 2.934 22.689 - FY17 Local 1 154 21 175 - 24 22 22 22 - 58 21 29 3 1111 39
Purchase Bike Racks, ITS or Misc Equipment Purchase ADP Hardware Purchase ADP Software Purchase Passenger Shelters HAMPTON ROADS DISTRICT TOTALS Central VA Area Agency on Aging Purchase Replacement Vans Purchase Expansion Vans Crossroads Community Services Purchase Replacement Vans Danville City's Parks, Recreation, And Tourist Purchase Replacement Vans Danville Transit System Purchase Replacement Bus 30-ft Purchase Replacement Bus 30-ft Purchase Replacement Bus 35-ft Support Vehicles Danville-Pittsylvania Community Services Purchase Replacement Vans Farmville Area Bus Purchase Fare Collection Equipment	7 66 26 2,798 109 33,077 # Federal 5 136 - 136 1 33 1 33 1 33 m; Stonewall The 1 44 2 232	9	4,237 Y13 Local 35 35 8 8 8 reation Center 11 11 29 29 7	3,492 41,336 Total - 174 - 174 - 40 - 40 - 55 - 290 - 290 - 34 - 34	112 # 5 5 1 1 1 2 2 2	34,609 Federal 139 139 32 32 - 168 - 168 36	4,204 FY14 State I	4,443 Local 35 - 35 8 8 21 - 21	7,109 43,326 Total 174 -174 -40 40	27 6,75 96 39,68 # Federal 5 13 5 13 		5,065 15 Local 3 35 35 	8,443 49,612 Total 174 - 174 - - - - 290 290	10	12	2 4,621 FY16 Local - 35 - 35 - 35 - 88 - 8 - 9 29 9 29 - 7 7	155,329 44,965 170tal 1766 1766 40 40 290 290 344	27 83 # #	34,123 Federal 56 85 141 44 44 24 24 27	4,196 FY' State	17	5,119 42,642 Total 70 106 176 55 55 - 30 30 34	8 8 9 9 300 100 77 1711 5115 # # 22 3 3 3 3 3 2 2 2 2 1 1 9 9 5 5	77 65 120 120 67 23,538 177,506 Federal 614 85 699 96 98 88 88 -444 168 232 24 888 153 153	10 8 8 15 2 9 2,950 21,950 21,950	9 8 8 15 1 1 8 2.934 22.689 - FY17 Local 1 154 21 175 - 24 22 22 22 - 58 21 29 3 1111 39
Purchase Bike Racks, ITS or Misc Equipment Purchase ADP Hardware Purchase ADP Software Purchase Passenger Shelters HAMPTON ROADS DISTRICT TOTALS Central VA Area Agency on Aging Purchase Replacement Vans Purchase Expansion Vans Crossroads Community Services Purchase Replacement Vans Danville City's Parks, Recreation, And Tourist Purchase Replacement Vans Danville Transit System Purchase Replacement Bus 30-ft Purchase Replacement Bus 30-ft Purchase Replacement Bus 35-ft Support Vehicles Danville-Pittsylvania Community Services Purchase Replacement Vans Farmville Area Bus	7 66 26 2,798 109 33,077 # Federal 5 136 - 136 1 33 1 33 1 33 m; Stonewall The 1 44 2 232	9 5 351 7 4,022 F State 9	4,237 Y13 Local 35	3,492 41,336 Total - 174 - 174 - 40 - 40 - 55 - 290 - 290 - 34 - 34	112 # 5 - 5 1 1 - - - - - - - - - - - - -	34,609 Federal 139 139 32 32 - 168 - 168 36	4,204 FY14 State I	4,443 Local 35 - 35 8 8 21 - 21	7,109 43,326 Total 174 -174 -40 40	27 6,75 96 39,68 # Federal 5 13 5 13 		5,065 15 Local 3 35 35 	8,443 49,612 Total 174 - 174 - - - - 290 290	10	12	2 4,621 FY16 Local - 35 - 35 - 35 - 88 - 8 - 9 29 9 29 - 7 7	15 5,329 44,965 Total 176 40 40 290 290	27 83 # 1 2 3 5	34,123 Federal 56 85 141 44 44 24 24 27	4,196 FY' State	17	5,119 42,642 Total 70 106 176 55 55 - 30 30 34	8 8 9 9 300 100 77 1711 5115 # # 22 3 3 3 3 3 2 2 2 2 1 1 9 9 5 5	77 65 120 120 12 67 23,538 177,506 Federal 614 85 699 96 96 96 88 88 88 - 464 168 232 24 888 153	10 8 8 15 2 9 2,950 21,950 21,950	9 8 8 15 1 1 8 2.934 22.689 - FY17 Local 1 154 21 175 - 24 22 22 22 - 58 21 29 3 1111 39

Greater Lynchburg Transit Company Purchase Replacement Bus < 30-ft Purchase Replacement Bus < 30-ft Purchase Expansion Bus 30-ft Purchase Expansion Bus 30-ft Purchase Expansion Bus < 30-ft Purchase Expansion Bus < 30-ft Purchase Expansion Bus < 30-ft Purchase Expansion Bus 35-ft Purchase Replacement Bus Articulated Rehabilitate/Rebuild Buses Purchase Support Vehicles Bus Construction Admin Building Engine Assembly, Spare Parts, ACM Purchase Fare Collection Equipment Purchase Shop Equipment Purchase Shop Equipment Purchase Shop Equipment Purchase Replacement Vans Purchase Replacement Vans Purchase Replacement Vans The Arc of Central Virginia Purchase Replacement Vans Town of Altavista Bus Rehab/Renovation of Admin Building Purchase Replacement Vans Purchase Support Vehicles Purchase Support Vehicles Purchase Shop Equipment LYNCHBURG DISTRICT TOTALS ECHO, Inc PurchaseReplacement Bus < 30-ft	# Federal	State	- 140 1, - 45	al #	Federal	State	Local	Total	# Federal 4 48 1 6 1 15 - 1 16 1 44 1 16 - 9 1,06 4 12 - 4 12 2 8	6 6 6	61 60	80	# Federal 1 126	158 1	16 158	# Federal 2 263	33	33 - - 33 - 657 - 8 8 310 20 - 17 5	329	7 4 4 4 4 4 4 7 7 2 10 11 11 11 132 11 11 11 11 11 11 11 11 11 11 11 11 11	875 -467 516 2,386 5,255 760 66 216 2,484 1,194 760 381 201 160 160 15,881	State 1	Tota Tota
Purchase Replacement Bus < 30-ft Purchase Replacement Bus < 30-ft Purchase Expansion Bus 30-ft Purchase Expansion Bus 30-ft Purchase Expansion Bus < 30-ft Purchase Expansion Bus < 30-ft Purchase Expansion Bus 35-ft Purchase Support Vehicles Bus Construction Admin Building Engine Assembly, Spare Parts, ACM Purchase Fare Collection Equipment Purchase Fare Collection Equipment Purchase Passenger Shelters Purchase ADP Software Lake Country Area Agency on Aging Purchase Replacement Vans Purchase Expansion Vans STEPS, Inc. Purchase Replacement Vans The Arc of Central Virginia Purchase Replacement Vans Town of Altavista Bus Rehab/Renovation of Admin Building Purchase Expansion Vans Purchase Expansion	2 360 1 140 1 760 1 80 1 160 1 80 2 61 2 61 1 40 1 40 1 40 1 40 1 1 40 1 40 1 40 1	45 - - 18 95 5 10 - 20 334	45 	450 1 4 175 1 950 - 50 10 100 1 2 200 - 329 21 76 3 50 1	336 - 117 - 146 - 40 40 - - 1,146 82 - 82 40 40	15 - 18 - 5 5	42 -14 -14 -5 -5 	146 	1 16 1 4 1 16 - 9 1,06 4 12 - 4 12	4 1 - 2 - 1 - 2 - 0 0 0 2 - 1 3 6 - 6	8 8	80 - - 190 - 200 50 200 1,327	2 253 2 1,263 	32 158 1 - - 4 - - 75 - - - - 285 2	31 316 58 1,579 	2 263 5 5,255 4 66 2 666 2 2,484 1 156 111 1 41 1 41 1 72 8,735	33 	33 - 657 - 8 8 310 20 - 17 5	329 6,569 82 82 3,105 196 - 176 51 - 10,919	1 71 4 1 1 132	467 516 2,386 5,255 760 66 216 2,484 1,194 760 381 201 160 160 15,881	59 65 299 657 95 8 27 311 150 95 48 225 20 20 1,989	58 64 298 2, 657 95 8 26 310 3, 149 1, 95 47 25 20 20 1,981 19,981 19,981 106 8
Purchase Replacement Bus 30-ft Purchase Expansion Bus 30-ft Purchase Expansion Bus 30-ft Purchase Expansion Bus 40-ft Purchase Expansion Bus 40-ft Purchase Expansion Bus 35-ft Purchase Replacement Bus Articulated Rehabilitate/Rebuild Buses Purchase Replacement Bus Articulated Rehabilitate/Rebuild Buses Bus Construction Admin Building Engine Assembly, Spare Parts, ACM Purchase Fare Collection Equipment Purchase Passenger Shelters Purchase Aspop Equipment Purchase Hardware Purchase Abop Equipment Purchase Hardware Purchase Replacement Vans STEPS, Inc. Purchase Replacement Vans The Arc of Central Virginia Purchase Replacement Vans Town of Altavista Bus Rehab/Renovation of Admin Building Purchase Replacement Vans Purchase Expansion Vans Purchase Support Vehicles Purchase Support Vehicles Purchase Shop Equipment LYNCHBURG DISTRICT TOTALS	2 360 1 140 1 760 1 80 1 160 1 80 2 61 2 61 1 40 1 40 1 40 1 40 1 1 40 1 40 1 40 1	45 - - 18 95 5 10 - 20 334	45 	450 1 4 175 1 950 - 50 10 100 1 2 200 - 329 21 76 3 50 1	336 - 117 - 146 - 40 40 - - 1,146 82 - 82 40 40	15 - 18 - 5 5	42 -14 -14 -5 -5 	146 	1 16 1 4 1 16 - 9 1,06 4 12 - 4 12	4 1 - 2 - 1 - 2 - 0 0 0 2 - 1 3 6 - 6	8 8	80 - - 190 - 200 50 200 1,327	2 253 2 1,263 	32 158 1 - - 4 - - 75 - - - - 285 2	31 316 58 1,579 	2 263 5 5,255 4 66 2 666 2 2,484 1 156 111 1 41 1 41 1 72 8,735	33 	33 - 657 - 8 8 310 20 - 17 5	329 6,569 82 82 3,105 196 - 176 51 - 10,919	1 71 4 1 1 132	467 516 2,386 5,255 760 66 216 2,484 1,194 760 381 201 160 160 15,881	59 65 299 657 95 8 27 311 150 95 48 225 20 20 1,989	58 64 298 2, 657 95 8 26 310 3, 149 1, 95 47 25 20 20 1,981 19,981 19,981 106 8
Purchase Expansion Bus 30-ft Purchase Expansion Bus 40-ft Purchase Expansion Bus 40-ft Purchase Expansion Bus 40-ft Purchase Expansion Bus 35-ft Purchase Expansion Bus 35-ft Purchase Expansion Bus 35-ft Purchase Expansion Bus 36-ft Purchase Support Vehicles Bus Construction Admin Building Engine Assembly, Spare Parts, ACM Purchase Fare Collection Equipment Purchase Pare Collection Equipment Purchase ADP Software Purchase ADP Software Lake Country Area Agency on Aging Purchase Replacement Vans STEPS, Inc. Purchase Replacement Vans The Arc of Central Virginia Purchase Replacement Vans Town of Altavista Bus Rehab/Renovation of Admin Building Purchase Replacement Vans Purchase Expansion Vans Purchase Expansion Vans Purchase Support Vehicles Purchase Support Vehicles Purchase Support Vehicles Purchase Shop Equipment LYNCHBURG DISTRICT TOTALS	2 360 1 140 1 760 1 80 1 160 1 80 2 61 2 61 1 40 1 40 1 40 1 40 1 1 40 1 40 1 40 1	45 - - 18 95 5 10 - 20 334	45 	450 1 4 175 1 950 - 50 10 100 1 2 200 - 329 21 76 3 50 1	336 - 117 - 146 - 40 40 - - 1,146 82 - 82 40 40	15 - 18 - 5 5	42 -14 -14 -5 -5 	146 	1 16 1 4 1 16 - 9 1,06 4 12 - 4 12	- 0 2 0 0 2 - 2 13 66 - 6	5 5 20 20 20 50	50 200 1,327 176	2 1,263	158 1	58 1,579	8 5,255 4 66 2 66 2 2,484 1 156 50 141 1 41 1	657 - 8 8 311 20 - 18 5	657 - 8 8 8 310 20 - 177 5	6,569 82 82 3,105 196 - 176 51 - - 10,919	1 71 4 1 1 132	516 2,386 5,255 760 66 216 2,484 1,194 760 381 201 160 160 15,881	65 299 657 95 8 27 311 150 95 48 25 20 20 1,989	64 298 2, 298 2, 657 6, 95 8 26 310 3, 149 1, 95 47 25 20 20 1,981 19, 106 8 114
Purchase Expansion Bus < 30-ft Purchase Expansion Bus 40-ft Purchase Expansion Bus 40-ft Purchase Expansion Bus 40-ft Purchase Expansion Bus 45-ft Purchase Replacement Bus Articulated Rehabilitate/Rebuild Buses Purchase Support Vehicles Bus Construction Admin Building Engine Assembly, Spare Parts, ACM Purchase Fare Collection Equipment Purchase Passenger Shelters Purchase Shop Equipment Purchase ADP Software Lake Country Area Agency on Aging Purchase Replacement Vans Purchase Expansion Vans STEPS, Inc. Purchase Replacement Vans The Arc of Central Virginia Purchase Replacement Vans Town of Altavista Bus Rehabi/Renovation of Admin Building Purchase Expansion Vans Purchase Expansion Vans Purchase Expansion Vans Purchase Expansion Vans Purchase Expansion Vans Purchase Support Vehicles Purchase Shop Equipment LYNCHBURG DISTRICT TOTALS	2 360 1 140 1 760 1 80 1 160 1 80 2 61 2 61 1 40 1 40 1 40 1 40 1 1 40 1 40 1 40 1	45 - - 18 95 5 10 - 20 334	45 	450 1 4 175 1 950 - 50 10 100 1 2 200 - 329 21 76 3 50 1	336 - 117 - 146 - 40 40 - - 1,146 82 - 82 40 40	15 - 18 - 5 5	42 -14 -14 -5 -5 	146 	1 16 1 4 1 16 - 9 1,06 4 12 - 4 12	- 0 2 0 0 2 - 2 13 66 - 6	5 5 20 20 20 50	50 200 1,327 176	2 1,263	158 1	58 1,579	8 5,255 4 66 2 66 2 2,484 1 156 50 141 1 41 1	657 - 8 8 311 20 - 18 5	657 - 8 8 8 310 20 - 177 5	6,569 82 82 3,105 196 - 176 51 - - 10,919	1 71 4 1 1 132	516 2,386 5,255 760 66 216 2,484 1,194 760 381 201 160 160 15,881	65 299 657 95 8 27 311 150 95 48 25 20 20 1,989	64 298 2, 298 2, 657 6, 95 8 26 310 3, 149 1, 95 47 25 20 20 1,981 19, 106 8 114
Purchase Expansion Bus 40-ft Purchase Expansion Bus 35-ft Purchase Replacement Bus Articulated Rehabilitate/Rebuild Buses Purchase Support Vehicles Bus Construction Admin Building Engine Assembly, Spare Parts, ACM Purchase Fare Collection Equipment Purchase Passenger Shelters Purchase Shop Equipment Purchase ADP Software Lake Country Area Agency on Aging Purchase Replacement Vans Purchase Replacement Vans STEPS, Inc. Purchase Replacement Vans The Arc of Central Virginia Purchase Replacement Vans Town of Altavista Bus Rehab/Renovation of Admin Building Purchase Replacement Vans Purchase Expansion Vans Purchase Support Vehicles Purchase Support Vehicles Purchase Shop Equipment LYNCHBURG DISTRICT TOTALS ECHO, Inc	2 360 1 140 1 760 1 80 1 160 1 80 2 61 2 61 1 40 1 40 1 40 1 40 1 1 40 1 40 1 40 1	45 - - 18 95 5 10 - 20 334	45 	450 1 4 175 1 950 - 50 10 100 1 2 200 - 329 21 76 3 50 1	117 146 - 40 40 	15 - 18 - 5 5	14 - 18 - 5 5 - - 142 20 - 20	146 	1 16 1 4 1 16 - 9 1,06 4 12 - 4 12	- 0 2 0 0 2 - 2 13 66 - 6	5 5 20 20 20 50	50 200 1,327 176	2 1,263		58 1,579	8 5,255 4 66 2 66 2 2,484 1 156 50 141 1 41 1	657 - 8 8 311 20 - 18 5	657 - 8 8 8 310 20 - 177 5	6,569 82 82 3,105 196 - 176 51 - - 10,919	1 71 4 1 1 132	2,386 5,255 760 66 216 2,484 1,194 760 381 201 160 15,881	657 95 8 27 311 150 95 48 25 20 20	298 2, 657 6, 95 8 26 310 3, 149 1, 95 47 20 20 1,981 19, 106 8 114
Purchase Expansion Bus 35-ft Purchase Replacement Bus Articulated Rehabilitate/Rebuild Buses Purchase Support Vehicles Bus Construction Admin Building Engine Assembly, Spare Parts, ACM Purchase Fare Collection Equipment Purchase Passenger Shelters Purchase And Hardware Purchase ADP Software Lake Country Area Agency on Aging Purchase Replacement Vans Purchase Expansion Vans STEPS, Inc. Purchase Replacement Vans The Arc of Central Virginia Purchase Replacement Vans Town of Altavista Bus Rehab/Renovation of Admin Building Purchase Expansion Vans Purchase Expansion Vans Purchase Expansion Vans Purchase Support Vehicles Purchase Shop Equipment	2 360 1 140 1 760 1 80 1 160 1 80 2 61 2 61 1 40 1 40 1 40 1 40 1 1 40 1 40 1 40 1	95 5 10 - 20 334	45 	450 1 4 175 1 950 - 50 10 100 1 2 200 - 329 21 76 3 50 1	117 146 - 40 40 	15 - 18 - 5 5	14 - 18 - 5 5 - - 142 20 - 20	146 	1 16 1 4 1 16 - 9 1,06 4 12 - 4 12	- 0 2 0 0 2 - 2 13 66 - 6	5 5 20 20 20 50	50 200 1,327 176	6 600		4 41 	4 66 2 66 2 2,484 1 156 50 141 1 41 	8 8 311 20 - 18 5 -	- 8 8 310 20 - 17 5	82 3,105 196 - 176 51 - 10,919	1 71 4 1 1 132	5,255 760 66 216 2,484 1,194 760 381 201 160 160 15,881	657 95 8 27 311 150 95 48 25 20 20	657 6, 95 8 26 310 3, 149 1, 95 47 25 20 1,981 19, 106 8 114 60
Purchase Replacement Bus Articulated Rehabilitate/Rebuild Buses Purchase Support Vehicles Bus Construction Admin Building Engine Assembly, Spare Parts, ACM Purchase Fare Collection Equipment Purchase Passenger Shelters Purchase Shop Equipment Purchase Hardware Purchase Hardware Purchase Replacement Vans The Arc of Central Virginia Purchase Replacement Vans Town of Altavista Bus Rehab/Renovation of Admin Building Purchase Expansion Vans Purchase Support Vehicles Purchase Support Vehicles Purchase Shop Equipment LYNCHBURG DISTRICT TOTALS	1 140 1 760 10 40 1 80 1 160 18 2,663 2 61 2 61 1 40 1 40 1 20 2 44 1 20 2 44	95 5 10 - 20 334	17 95 5 10 20 332 3, 15 15	- 4 - 4 - 175 1 950 - 50 100 1 2 200 - 21 76 3 - 76 3	117 146 - 40 40 	15 - 18 - 5 5	14 - 18 - 5 5 - - 142 20 - 20	146 	1 16 1 4 1 16 - 9 1,06 4 12 - 4 12	- 0 2 0 0 2 - 2 13 66 - 6	5 5 20 20 20 50	50 200 1,327 176	6 600	-	75 750 	4 66 2 66 2 2,484 1 156 50 141 1 41 	8 8 311 20 - 18 5 -	310 20 - 17 5 -	82 3,105 196 - 176 51 - - 10,919 34 38	1 71 4 1 1 132	760 66 216 2,484 1,194 760 381 201 160 160 15,881	95 8 27 311 150 95 48 25 20 20	95 8 26 310 3, 149 1, 95 47 25 20 1,381 19, 114 60
Rehabilitate/Rebuild Buses Purchase Support Vehicles Bus Construction Admin Building Engine Assembly, Spare Parts, ACM Purchase Fare Collection Equipment Purchase Parsenger Shelters Purchase Shop Equipment Purchase ADP Software Purchase ADP Software Lake Country Area Agency on Aging Purchase Replacement Vans STEPS, Inc. Purchase Replacement Vans The Arc of Central Virginia Purchase Replacement Vans Town of Altavista Bus Rehab/Renovation of Admin Building Purchase Replacement Vans Purchase Replacement Vans Purchase Support Vehicles Purchase Support Vehicles Purchase Shop Equipment LYNCHBURG DISTRICT TOTALS ECHO, Inc	1 760 10 40 1 80 1 160 18 2,663 2 61 2 61 1 40 1 40 1 24 1 20 2 44 39 3,375	95 5 10 - 20 334	95 5 10 20 332 3, 15 - 15 10 10	950 - 50 10 100 1 200 - 329 21 76 3 - 76 3	146 - 40 40 1,146 82 - 82 40 40	18 - 5 5 -	142 20 - 20 10	182 	1 16 1 4 1 16 - 9 1,06 4 12 - 4 12	- 0 2 0 0 2 - 2 13 66 - 6	5 5 20 20 20 50	50 200 1,327 176	6 600	-	75 750 	2 66 2 2,484 1 156 50 141 1 41 	20 - 18 5 -	310 20 - 17 5 -	82 3,105 196 - 176 51 - - 10,919 34 38	1 71 4 1 1 132	216 2,484 1,194 760 381 201 160 160 15,881	311 150 95 48 25 20 20 1,989	8 26 310 3, 149 1, 95 47 25 20 20 1,981 19, 106 8 114
Purchase Support Vehicles Bus Construction Admin Building Engine Assembly, Spare Parts, ACM Purchase Fare Collection Equipment Purchase Passenger Shelters Purchase Shop Equipment Purchase ADP Software Lake Country Area Agency on Aging Purchase Replacement Vans Purchase Expansion Vans STEPS, Inc. Purchase Replacement Vans Purchase Replacement Vans Fine Arc of Central Virginia Purchase Replacement Vans Fown of Altavista Bus Rehab/Renovation of Admin Building Purchase Expansion Vans Purchase Expansion Vans Purchase Expansion Vans Purchase Explacement Vans Purchase Explacement Vans Purchase Expansion Vans Purchase Support Vehicles Purchase Shop Equipment	1 760 10 40 1 80 1 160 18 2,663 2 61 2 61 1 40 1 40 1 24 1 20 2 44 39 3,375	95 5 10 - 20 334	95 5 10 20 332 3, 15 - 15 10 10	950 - 50 10 100 1 200 - 329 21 76 3 - 76 3	146 - 40 40 1,146 82 - 82 40 40	18 - 5 5 -	142 20 - 20 10	182 	1 16 1 4 1 16 - 9 1,06 4 12 - 4 12	- 0 2 0 0 2 - 2 13 66 - 6	5 5 20 20 20 50	50 200 1,327 176	6 600	-	75 750 	2 2,484 1 156 50 141 1 41 	20 - 18 5 -	310 20 - 17 5 -	3,105 196 - 176 51 - 10,919 34 38	1 71 4 1 1 132	2,484 1,194 760 381 201 160 160 15,881	311 150 95 48 25 20 20 1,989	26 310 3, 149 1, 95 47 25 20 20 1,981 19, 106 8 114
Bus Construction Admin Building Engine Assembly, Spare Parts, ACM Purchase Fare Collection Equipment Purchase Passenger Shelters Purchase Shop Equipment Purchase Abop Equipment Purchase ADP Software Lake Country Area Agency on Aging Purchase Replacement Vans Purchase Replacement Vans STEPS, Inc. Purchase Replacement Vans The Arc of Central Virginia Purchase Replacement Vans Town of Altavista Bus Rehab/Renovation of Admin Building Purchase Replacement Vans Purchase Expansion Vans Purchase Support Vehicles Purchase Support Vehicles Purchase Shop Equipment LYNCHBURG DISTRICT TOTALS ECHO, Inc	1 760 10 40 1 80 1 160 18 2,663 2 61 2 61 1 40 1 40 1 24 1 20 2 44 39 3,375	95 5 10 - 20 334	95 5 10 20 332 3, 15 - 15 10 10	950 - 50 10 100 1 200 - 329 21 76 3 - 76 3	40 40 	- 5 5 -	142 20 - 20 10	1,432 102 	1 16 1 4 1 16 - 9 1,06 4 12 - 4 12	- 0 2 0 0 2 - 2 13 66 - 6	5 5 20 20 20 50	50 200 1,327 176	12 2,275 2 54	-		1 156 	20 - 18 5 -	20 - 17 5 -	196 	1 71 4 1 1 132	1,194 760 381 201 160 160 15,881	150 95 48 25 20 20 1,989	310 3, 149 1, 95 47 25 20 20 1,981 19, 106 8 114
Engine Assembly, Spare Parts, ACM Purchase Fare Collection Equipment Purchase Passenger Shelters Purchase Shop Equipment Purchase ADP Software Purchase ADP Software Lake Country Area Agency on Aging Purchase Replacement Vans Purchase Expansion Vans STEPS, Inc. Purchase Replacement Vans Purchase Expansion of Admin Building Purchase Replacement Vans Purchase Expansion Vans Purchase Expansion Vans Purchase Support Vehicles Purchase Shop Equipment LYNCHBURG DISTRICT TOTALS	1 760 10 40 1 80 1 160 18 2,663 2 61 2 61 1 40 1 40 1 24 1 20 2 44 39 3,375	95 5 10 - 20 334	95 5 10 20 332 3, 15 - 15 10 10	950 - 50 10 100 1 200 - 329 21 76 3 - 76 3	40 40 	- 5 5 -	142 20 - 20 10	1,432 102 	1 16 1 4 1 16 - 9 1,06 4 12 - 4 12	- 0 2 0 0 2 - 2 13 66 - 6	5 5 20 20 20 50	50 200 1,327 176	12 2,275 2 54	-		1 156 	20 - 18 5 -	20 - 17 5 -	196 	1 71 4 1 1 132	1,194 760 381 201 160 160 15,881	150 95 48 25 20 20 1,989	149 1, 95 47 25 20 20 1,981 19, 106 8 114 60
Purchase Fare Collection Equipment Purchase Passenger Shelters Purchase Shop Equipment Purchase Hardware Purchase ADP Software Auke Country Area Agency on Aging Purchase Replacement Vans Purchase Replacement Vans Purchase Replacement Vans STEPS, Inc. Purchase Replacement Vans The Arc of Central Virginia Purchase Replacement Vans Fown of Altavista Bus Rehab/Renovation of Admin Building Purchase Replacement Vans Purchase Expansion Vans Purchase Support Vehicles Purchase Shop Equipment LYNCHBURG DISTRICT TOTALS	10 40 1 80 1 160 18 2,663 2 61 2 61 1 40 1 40 1 20 2 44 39 3,375	5 10 - 20 334	95 5 10 	950 - 50 10 100 1 200 - 329 21 76 3 - 76 3	40 - 1,146 82 - 82 40 40	144	142 20 - 20 10	1,432 102 	1 4 1 16 - 9 1,06 4 12 - 4 12:	0 2 - 2 13 6 - 6	5 5 20 20 20 50	50 200 1,327 176	2 54	-		50 141 1 41 72 8,735	- 18 5 -	- 17 5 -	176 51 - - 10,919 34 38	1 1 132 12 1	760 381 201 160 160 15,881 350 30	95 48 25 20 20 1,989	95 47 25 20 20 1,981 19, 106 8 114
Purchase Passenger Shelters Purchase Shop Equipment Purchase ADP Software Aske Country Area Agency on Aging Purchase Replacement Vans Purchase Replacement Vans Purchase Replacement Vans STEPS, Inc. Purchase Replacement Vans The Arc of Central Virginia Purchase Replacement Vans Fown of Altavista Bus Rehab/Renovation of Admin Building Purchase Replacement Vans Purchase Expansion Vans Purchase Expansion Vans Purchase Support Vehicles Purchase Shop Equipment LYNCHBURG DISTRICT TOTALS	10 40 1 80 1 160 18 2,663 2 61 2 61 1 40 1 40 1 20 2 44 39 3,375	5 10 - 20 334	5 10 - 20 332 332 3, 15 - 15 10 10	50 10 100 1 329 21 76 3 76 3 50 1	40 - 1,146 82 - 82 40 40	5 5 - 144	142 20 - 20 10	50 - - 1,432 102 - 102 50	1 4 1 16 - 9 1,06 4 12 - 4 12:	0 2 - 2 13 6 - 6	5 5 20 20 20 33 132 50 50 50 50 50 50 50 50 50 50 50 50 50	50 200 1,327 176	2 54	-	2,844 14 68	1 41 72 8,735	5 -	5 - -	51 - - 10,919 34 38	1 1 132 12 1	381 201 160 160 15,881 350 30	48 25 20 20 1,989	47 25 20 20 1,981 19, 106 8 114
Purchase Shop Equipment Purchase Hardware Purchase Hardware Purchase ADP Software Lake Country Area Agency on Aging Purchase Replacement Vans Purchase Expansion Vans STEPS, Inc. Purchase Replacement Vans The Arc of Central Virginia Purchase Replacement Vans Town of Altavista Bus Rehab/Renovation of Admin Building Purchase Replacement Vans Purchase Expansion Vans Purchase Expansion Vans Purchase Support Vehicles Purchase Shop Equipment LYNCHBURG DISTRICT TOTALS ECHO, Inc	1 80 1 160 18 2,663 2 61 2 61 1 40 1 40 	20 334	20 332 3, 15 - 15 10 10	100 1 	1,146 82 - 82 40 40	144	142 20 - 20 10	50 - - 1,432 102 - 102 50	1 4 1 16 - 9 1,06 4 12 - 4 12:	0 2 - 2 13 6 - 6	5 5 20 20 20 33 132 50 50 50 50 50 50 50 50 50 50 50 50 50	50 200 1,327 176	2 54	-	14 68	72 8,735	5 -	5 - -	51 - - 10,919 34 38	12 1	201 160 160 15,881 350 30	20 20 1,989	25 20 20 1,981 19, 106 8 114
Purchase Hardware Purchase ADP Software ake Country Area Agency on Aging Purchase Replacement Vans Purchase Expansion Vans STEPS, Inc. Purchase Replacement Vans The Arc of Central Virginia Purchase Replacement Vans Town of Altavista Bus Rehab/Renovation of Admin Building Purchase Replacement Vans Purchase Expansion Vans Purchase Expansion Vans Purchase Expansion Vans Purchase Support Vehicles Purchase Shop Equipment LYNCHBURG DISTRICT TOTALS	1 160 18 2,663 2 61 	334	20 332 3, 15 - 15 10 10	76 3 50 1	1,146 82 - 82 40 40		142 20 - 20 10	1,432 102 - 102 50	1 16 9 1,06 4 12 4 12	0 2 - 2 13 6 - 6	20 20 50	1,327 176	2 54	-	14 68		-	-	10,919 34 38	12 1	160 160 15,881 350 30	20 20 1,989	20 20 1,981 19, 106 8 114
Purchase ADP Software Lake Country Area Agency on Aging Purchase Replacement Vans Purchase Expansion Vans STEPS, Inc. Purchase Replacement Vans The Arc of Central Virginia Purchase Replacement Vans Town of Altavista Bus Rehab/Renovation of Admin Building Purchase Replacement Vans Purchase Expansion Vans Purchase Expansion Vans Purchase Expansion Vans Purchase Support Vehicles Purchase Shop Equipment LYNCHBURG DISTRICT TOTALS	18 2,663 2 61	334	332 3, 15 - 15 10 10 - 	76 3 76 3 50 1	82 - 82 40 40	- 144	20 - 20 10	102 - 102 50	9 1,06 4 12 - 4 12	- 2 13 6 - 6		1,327 176	2 54	-	14 68		1,093	7 8	34 38	12 1	160 15,881 350 30	20 1,989 - -	20 : 1,981 19,106
ake Country Area Agency on Aging Purchase Replacement Vans Purchase Expansion Vans TEPS, Inc. Purchase Replacement Vans he Arc of Central Virginia Purchase Replacement Vans own of Altavista Bus Rehab/Renovation of Admin Building Purchase Expansion Vans Purchase Expansion Vans Purchase Support Vehicles Purchase Shop Equipment LYNCHBURG DISTRICT TOTALS CHO, Inc	18 2,663 2 61	334	332 3, 15 - 15 10 10 - 	76 3 76 3 50 1	82 - 82 40 40		20 - 20 10	102 - 102 50	4 12 - 4 12	6	- 50 50	176	2 54	-	14 68		1,093	7 8	34 38	12 1	15,881 350 30	1,989 - -	1,981 19,1 106 8 114 60
Purchase Replacement Vans Purchase Expansion Vans TEPS, Inc. Purchase Replacement Vans he Arc of Central Virginia Purchase Replacement Vans own of Altavista Bus Rehab/Renovation of Admin Building Purchase Replacement Vans Purchase Expansion Vans Purchase Support Vehicles Purchase Shop Equipment LYNCHBURG DISTRICT TOTALS CHO, Inc	2 61 	-	15 15 10 10 	76 3 	82 - 82 40 40		20 - 20 10	102 - 102 50	4 12 - 4 12	6	- 50 50	176	2 54	-	14 68		-	7 8	34 38	12 1	350 30	-	106 8 114
Purchase Replacement Vans Purchase Expansion Vans TEPS, Inc. Purchase Replacement Vans ne Arc of Central Virginia Purchase Replacement Vans Down of Altavista Bus Rehab/Renovation of Admin Building Purchase Replacement Vans Purchase Expansion Vans Purchase Support Vehicles Purchase Shop Equipment LYNCHBURG DISTRICT TOTALS CHO, Inc	1 40 1 40 1 24 1 20 2 44 39 3,375	- - - - - - - - 3 3 6	15 10 10 	76 3 50 1	40 40 -		20	102 50	4 12	6	- 50	-		-		1 27 1 30	-	7 8	38	1	30	- - -	8 114 60
Purchase Expansion Vans TEPS, Inc. Purchase Replacement Vans he Arc of Central Virginia Purchase Replacement Vans own of Altavista Bus Rehab/Renovation of Admin Building Purchase Replacement Vans Purchase Expansion Vans Purchase Expansion Vans Purchase Support Vehicles Purchase Shop Equipment LYNCHBURG DISTRICT TOTALS CHO, Inc	1 40 1 40 1 24 1 20 2 44 39 3,375	- - - - - - - 3 3 6	15 10 10 	76 3 50 1	40 40 -	-	20	102 50	4 12	6	- 50	-		-		1 30		8	38	1	30	-	8 114 60
TEPS, Inc. Purchase Replacement Vans ne Arc of Central Virginia Purchase Replacement Vans own of Altavista Bus Rehab/Renovation of Admin Building Purchase Replacement Vans Purchase Expansion Vans Purchase Expansion Vans Purchase Support Vehicles Purchase Shop Equipment LYNCHBURG DISTRICT TOTALS CHO, Inc	1 40 1 40 		10 10 - - -	50 1	40 40 - -	- - - -	10	50				176	2 54	<u>-</u>	44 00	1 30	-			13	- 00	<u> </u>	60
Purchase Replacement Vans he Arc of Central Virginia Purchase Replacement Vans own of Altavista Bus Rehab/Renovation of Admin Building Purchase Replacement Vans Purchase Expansion Vans Purchase Expansion Vans Purchase Support Vehicles Purchase Shop Equipment LYNCHBURG DISTRICT TOTALS CHO, Inc	1 40 1 40 	- - - - - - - 3 3 6	10 10 - - -	50 1	40 40 - -	- - -	10	50				176	2 54			2 57		15	70	13	380		60
Purchase Replacement Vans the Arc of Central Virginia Purchase Replacement Vans own of Altavista Bus Rehab/Renovation of Admin Building Purchase Replacement Vans Purchase Expansion Vans Purchase Expansion Vans Purchase Support Vehicles Purchase Shop Equipment LYNCHBURG DISTRICT TOTALS CHO, Inc	1 40 	- - - - - 3 3 3 6	10	00 1	40				2 8	0				-	14 08	2 5/		15	72			-	
he Arc of Central Virginia Purchase Replacement Vans bown of Altavista Bus Rehab/Renovation of Admin Building Purchase Replacement Vans Purchase Expansion Vans Purchase Support Vehicles Purchase Shop Equipment LYNCHBURG DISTRICT TOTALS CHO, Inc	1 40 	- - - - - - 3 3 3	10	00 1	40				∠ 8	4.7	- 20	400	1 40		10 50	1 40		10	50	_	240	-	
Purchase Replacement Vans own of Altavista Bus Rehab/Renovation of Admin Building Purchase Replacement Vans Purchase Expansion Vans Purchase Support Vehicles Purchase Shop Equipment LYNCHBURG DISTRICT TOTALS CHO, Inc	1 24 1 20 2 44 39 3,375	- - - - 3 3 3	- - - -	- 1		<u> </u>	10		2 8	•		100			10 00		-	10		b			
Purchase Replacement Vans bown of Altavista Bus Rehab/Renovation of Admin Building Purchase Replacement Vans Purchase Expansion Vans Purchase Support Vehicles Purchase Shop Equipment LYNCHBURG DISTRICT TOTALS CHO, Inc	1 20 2 44 39 3,375	- - - - 3 3 3	- - - - 3	- 1	- - 16	-		- 00	∠ 8	0	- 20	100	1 40	-	10 50	1 40	-	10	50	6	240		60
own of Altavista Bus Rehab/Renovation of Admin Building Purchase Replacement Vans Purchase Expansion Vans Purchase Support Vehicles Purchase Shop Equipment LYNCHBURG DISTRICT TOTALS CHO, Inc	1 20 2 44 39 3,375	- - - 3 3 6	- - - - 3	- 1	16																		
Bus Rehab/Renovation of Admin Building Purchase Replacement Vans Purchase Expansion Vans Purchase Support Vehicles Purchase Shop Equipment LYNCHBURG DISTRICT TOTALS CHO, Inc	1 20 2 44 39 3,375	- - - 3 3 6	- - - 3	- 1 - 1	16	-			-	-		-		-		-	-	- _			-	<u>-</u> _	
Bus Rehab/Renovation of Admin Building Purchase Replacement Vans Purchase Expansion Vans Purchase Support Vehicles Purchase Support Vehicles Purchase Shop Equipment PURCHBURG DISTRICT TOTALS PURCHBURG DISTRICT TOTALS	1 20 2 44 39 3,375	- - 3 3 6	- - - 3	- 1	16		-	-	•	-		-		-			-			<u> </u>		- _	
Purchase Replacement Vans Purchase Expansion Vans Purchase Support Vehicles Purchase Shop Equipment LYNCHBURG DISTRICT TOTALS CHO, Inc	1 20 2 44 39 3,375	3 3 6	- - - 3	- 1	16	_	_															_	•
Purchase Expansion Vans Purchase Support Vehicles Purchase Shop Equipment LYNCHBURG DISTRICT TOTALS CHO, Inc	1 20 2 44 39 3,375	3 3 6	- - 3			2	2	20	-	-		-		-		-	-	-	-	1	16	2	2
Purchase Support Vehicles Purchase Shop Equipment LYNCHBURG DISTRICT TOTALS CHO, Inc	1 20 2 44 39 3,375	3 3 6	3	_ 4		-	_		1 5	4	3 3	60	1 54	3	3 60	-	-	-	-	2	108	6	6
Purchase Shop Equipment LYNCHBURG DISTRICT TOTALS CHO, Inc	1 20 2 44 39 3,375	3 3 6	3	- 1	52	3	3	58	-	-		-		-			-	-	-	1	52	3	3
LYNCHBURG DISTRICT TOTALS CHO, Inc	2 44 39 3,375	3 6		30 -	-	-	-	-	-	-	-	-		-			-	-	-	1	24	3	3
CHO, Inc	39 3,375	6	2	25 -					-	-				-			-			1	20	3	2
CHO, Inc			5	55 2	68	5	5	78	1 5	4	3 3	60	1 54	3	3 60	<u> </u>				6	220	17	16
CHO, Inc	# Fodorol	382	463 4,	,220 36	1,711	170	250	2,131	24 1,72	9 16	65 278	2,172	27 2,927	326 3	99 3,652	86 9,248	1,119	1,194	11,561	212	18,990	2,162	2,584 23,
	# Endoral	FY13			<u> </u>	FY14					FY15		,	FY16		, , , , , , , , , , , , , , , , , , ,	FY1					Total FY13 -	
	# Feuerai	State Lo	ocal Tota	al #	Federal	State I	Local	Total	# Federal	State	Local	Total	# Federal	State Local	Total	# Federal	State	Local	Total	#	Federal	State L	Local Tota
PurchaseReplacement Bus < 30-ft																							•
			<u> </u>	<u> </u>	48		12	60	1 4	8	- 12	60	2 96	<u>-</u>	24 120	1 48		12	60	5	240		60
		-	-	- 1	48	-	12	60	1 4	8	- 12	60	2 96	-	24 120	1 48	-	12	60	5	240	-	60
wish Community Center of Northern Virginia	ginia																				-	-	-
Purchase Replacement Vans	1 40	-	10	50 -	-	-	-	-	-	-		-		-			-	-	-	1	40	-	10
	1 40	-	10	50 -	-	-	-	-	-	-		-		-			-			1	40		10
IVTC - Arlington County																							
Purchase Replacement Bus 30-ft		-	-		-	-	-	-	-	-		-		-		8 3,302	413	413	4,128	8	3,302	413	413 4,
Purchase Expansion Bus 30-ft	9 3,399	425	425 4,	,249 -	-	-	_	_	3 1,20	3 15	50 150	1,503	1 413	52	51 516	- 0,002	-	-	-,	13	5,015	627	626 6,
Columbia Pike Street Cars	1 18,000	2,250		,500 1	35,000	4,375	4,375	43,750	1 37,00			46,250	1 16,189	2,024 2,0			-	-	-	4	106,189		13,273 132,
Route 1 Corridor Streetcar	1 560	70		700 1	14.400	1,800	1.800	18,000	1 26,00			32,500	1 14,064	1,758 1,7		1 56,416	7,052	7,052	70,520		111,440		13,930 139
Fairfax Dr Ballston Metro Ped & Bus Stop Ir		205		,050 -	14,400	1,000	1,000	10,000	20,00	- 0,20	5,250	02,000	1 14,004	1,700 1,7	- 17,000	. 50,410	7,002	7,002	70,020	1	1,640	205	205 2,
East Falls Church Metro Study	11,040	200	200 2,	,000						_			1 251	31	31 313	1 150	19	19	187	2	401	50	49
			-			•	-	-	•	-		-	1 231	31	31 313	1 130	19	10	107	2	401	50	49
Pentagon City Station Elevator		•	-			•	-	-	•	-		-		•			•	-	-	-		-	•
Crystal City/Potomac Yard Transitway		-	-		-	-	-	-	-	-		-		-		-	-	-	-	-	-	-	-
Crystal City Streetcar		-	-		-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-
Fairfax Drive Sidewalk Ped & Sidewalk	1 0.000	-	250 0		-	-	-	-	-	-		-		-		1 5 400	-	675	6.750	-	7 400	-	025 ^
Bus Construction Admin/Maint Facility	1 2,000	250	250 2,	,500 -	-	-	-	-	-	-		-		-		1 5,400	675	675	6,750	2	7,400	925	925 9,
Construction of Rail Related Facilities		-	-		-	-	-	-	-	-	-			-		-	-	-	-	-	-	-	-
Bus Stop and Shelter Program		-	-		-	-			5 6	U	о 7	/5		-			-	-		5	60	8	7
Purchase Passenger Shelters	5 60	8	/	75 5	60	8	/	75	-	-		-	5 60	8	7 75	5 60	8	/	75	20	240	32	28
Transit ITS	1 25	3	3	31 1	25	3	3	31	1 2		3 3	31	1 25	3	3 31	1 25	3	3	31	5	125	15	15
TO 0'0 of November 00'0 of 12	19 25,684	3,211	3,210 32,	,105 8	49,485	6,186	6,185	61,856	11 64,28	8 8,03	36 8,035	80,359	10 31,002	3,876 3,8	73 38,751	17 65,353	8,170	8,168	81,691	65	235,812	29,479	29,471 294,
VTC - City of Alexandria Office of Transit										_													
Purchase Replacement Bus 35-ft	5 2,560	320		,200 5	2,560	320	320	3,200	4 1,92		40 240	2,400		-			-	-	-	14	7,040	880	880 8,
Purchase Expansion Bus 35-ft	5 2,400	300	300 3,	,000 10	4,800	600	600	6,000	12 5,76	0 72	20 720	7,200	13 6,240	780 7	7,800		-	-	-	40	19,200	2,400	2,400 24,
Construction of Rail Related Facilities		-	-		-	-	-	-	-	-		-		-		2 8,464	1,058		10,580	2	8,464	1,058	1,058 10,
ransit Corridor B Construction		-	-		-	-	-	-	-	-		-		-		1 1,440	180	180	1,800	1	1,440	180	180 1
andmark Transit Station		-	-		-	-	-	-	-	-		-		-		1 2,160	270	270	2,700	1	2,160	270	270 2
WMATA Infrastructure Renewal Program	1 7,600	950		,500 1	7,680	960	960	9,600	1 7,84		80 980	9,800	1 7,920	990 9	90 9,900		-	-	-	4	31,040	3,880	3,880 38,
Purchase Passenger Shelters	10 133	17	16	166 10	134	17	16	167	10 13	41	17 17	168		-		<u> </u>				30	401	51	49
-	21 12,693	1,587	1,586 15,	,866 26	15,174	1,897	1,896	18,967	27 15,65	4 1,95	57 1,957	19,568	14 14,160	1,770 1,7	70 17,700	4 12,064	1,508	1,508	15,080	92	69,745	8,719	8,717 87,
/TC-City of Fairfax			,						.,	,,,,													
Purchase Replacement Bus 35-ft	3 1,385	173	173 1,	,731				-	6 2,88	0 36	60 360	3,600		-			-	-	-	9	4,265	533	533 5,
Purchase Support Vehicles		-	- ',	- 1	25	3	3	31	,00	-		-,	1 26	3	3 32		-	-	-	2	51	6	6
**	3 1,385	173	173 1,	,731 1	25	3	3	31	6 2,88	0 36	60 360	3,600	1 26	3	3 32		-			11	4,316	539	539 5,
/TC - Fairfax County	,									50		-,,											
Purchase Replacement Bus 40-ft	22	2,024	8,096 10,	,120 22		2,024	8,096	10,120	22	2,02	24 8,096	10,120		_		_	_	_	_	66	_	6,072	24,288 30,
Bus Construction Maint Facility	٠.			,000 3		3,500	14,000	17,500	3	3,40		17,000	1	1,100 4,4	00 5,500		-	-	-	8			24,288 30, 44,000 55,
Bus Engineering & Design of Maint Facility										3,40				1,100 4,4			-	-	-				
US EDUIDADING & LIBRIAN OF Maint Facility	1	300		,500 2		400	1,600	2,000	-		40 400	-		-		-	-	-	-	3	-	700	2,800
	1		4,480 5,	,600 3		230	920	1,150	1		40 160	200		-							-	1,390	5,560 6
Bus Rehab/Renovation of Maint Facility	2	1,120		450 4		90	360	450	1	9	90 360						-		-	ь		450	1,800 2
Bus Rehab/Renovation of Maint Facility Engine Assembly, Spare Parts, ACM	1 1 2 25	1,120 90	360	450 1			1,520					450	1	90 3	60 450	1	90	360	450	6 29	-	450	
Bus Rehab/Renovation of Maint Facility Engine Assembly, Spare Parts, ACM Purchase ADP Software	2	1,120 90	360	,600 1 ,600 2		380		1,900	3		80 1,920	450 2,400	1	90 3		1 -	90		450 -	29 7		2,180	8,720 10,
Bus Rehab/Renovation of Maint Facility Engine Assembly, Spare Parts, ACM Purchase ADP Software Purchase Shop Equipment	2	1,120 90 1,320	360 5,280 6,	,600 2		118	472	590	3	48			1 			1	90		450 -	29 7 2		2,180 118	8,720 10, 472
Bus Rehab/Renovation of Maint Facility Bus Rehab/Renovation of Maint Facility Engine Assembly, Spare Parts, ACM Purchase ADP Software Purchase Shop Equipment Purchase Passenger Shelters	2 25 2 - 	1,120 90 1,320 - 300	360 5,280 6, - 1,200 1,	,600 2 - 2 ,500 1		118 300	472 1,200	590 1,500	-	48 - -	80 1,920	2,400	1	- - -	60 450	1	- - -	360 - - -	-	7 2 2		2,180 118 600	8,720 10, 472 2,400 3,
Bus Rehab/Renovation of Maint Facility Engine Assembly, Spare Parts, ACM Purchase ADP Software Purchase Shop Equipment	2 25 2 -	1,120 90 1,320 - 300	360 5,280 6, - 1,200 1,	,600 2	<u> </u>	118 300	472	590	3	48	80 1,920	2,400	1 2		60 450	1	90 90		450 - - - - 450	29 7 2 2 2		2,180 118 600	8,720 10, 472
Bus Rehab/Renovation of Maint Facility Engine Assembly, Spare Parts, ACM Purchase ADP Software Purchase Shop Equipment	2 25 2 - 	1,120 90 1,320 - 300	360 5,280 6, - 1,200 1,	,600 2 - 2 ,500 1		118 300	472 1,200 28,168	590 1,500	-	48 - - - 6,03	80 1,920	2,400	1	- - -	60 450	1	- - -	360 - - - - 360	-	7 2 2	- - - -	2,180 118 600	8,720 10, 472 2,400 3, 90,040 112,

	# Federal	State	Local	Total	#	Federal	State	Local	Total	#	Federal	State	Local	Total	# Federal	State	Local	Total	# Federal	State	Local	Total	#	Fede	eral	State	Local	Total
Northern Virginia Transportation Commiss WMATA Debt Service - GRTB Series 2003	ion 1 3.495	437	437	4,369	4	2,541	317	317	3,175	4														2 (6,036	754	754	7,544
WMATA Debt Service - GRTB Series 2003 WMATA Debt Service - CIP	1 2,793	349	349	3,491		3,134	392	392	3,175	1	3,138	392	392	3,922	1 8,406	1,051	1,051	10,508	1 10,238	1,280	1,280	12,798			7,709	3,464	3,464	34,637
Metro Matters Program Debt - Falls Church	1 43	5	5	53	1	43	5	5	53	1	43	5	5	53	1 43		5	53	1 43	5	5	53		5	215	25	25	265
Jurisdiction Debt Service - MM Opt Out	1 8,511	1,064	1,064	10,639		8,330	1,041	1,041	10,412	1	8,034	1,004	1,004	10,042	1 2,201	275	275	2,751	1 2,185	273	273	2,731			9,261	3,657	3,657	36,575
Project Development	1 185,095 1 185,095	32,108	32,108	249,311		187,503 187,503	32,035 22.843	32,035 22,843	251,573 233,189	1	190,631 190,631	30,710	30,710	252,051 237,207	1 193,883 1 193,883	30,822	30,822	255,527 241.391	1 199,597 1 199,597	32,448 24,245	32,448	264,493 248,087				158,123	158,123	1,272,955 1,189,809
WMATA CIP Project	6 385.032	22,420 56.383	22,420 56.383	229,935 497,798		389,054	56,633	56,633	502,320	6	392,477	23,288 55.399	23,288 55,399	503,275	5 398,416	23,754 55.907	23,754 55,907		1 199,597 5 411.660	58,251	24,245 58,251	528,162		5 956, 28 1,976,		116,550	116,550 282,573	.,,
Loudoun County Office of Transportation S		50,505	50,505	457,750		000,004	50,000	30,000	002,020		00Z,477	00,000	00,000	300,270	0 000,410	33,307	00,007	310,230	3 411,000	50,251	50,251	020,102		20 1,570,	,000	202,010	202,070	2,041,700
Purchase Expansion Bus 40-ft	2	220	880	1,100			231	924	1,155	2		243	970	1,213	2	255	1,019	1,274		-	-	-		8	-	949	3,793	4,742
Purchase Fare Collection Equipment	2	6	25	31			7	26	33	2		7	28	35	2	7	29	36	-	-	-	-		8	-	27	108	135
Lease Buses Purchase Bike Racks, ITS or Misc Equipme	9 nl 2	174 1	696 5	870 6	8		92	367 5	459 7	8		96 1	385 6	481 7	8	101 1	404 6	505 7		-	-	-	. 3	33	-	463 5	1,852 22	2,315 27
T dichase blice reacks, 110 of Mise Equipme	15 -	401	1,606	2,007	14		332	1,322	1,654	14		347	1,389	1,736	14 -	364	1,458	1,822						57		1,444		7,219
NVTC - VRE																		·										
Purchase Replacement Rail Cars Construction of Rail Related Facilities	1 1,530 1 2,363	191 296	191 295	1,912 2,954	1	560 3,547	70 444	70 443	700 4,434	1	600 3,726	75 466	75 465	750 4,657	1 640 1 8,564	80 1,071	80 1,070	800 10,705	1 1,371 1 7,961	172 995	171 995	1,714 9,951			4,701 6,161	588 3,272	587 3,268	5,876 32,701
Debt Service for Rail Projects	1 2,363 2 10,803	1,351	1,350	13,504		10,803	1,351	1,350	13,504	1	5,278	660	465 659	6,597	1 8,564 1 5,278	660	659	6,597	1 5,278	660	659	6,597			o, 16 1 7,440	4,682	4,677	46,799
Track Lease Payments	1 10,317	1,290	1,289	12,896		10,730	1,341	1,341	13,412	1	11,158	1,395	1,395	13,948	1 11,605		1,450	14,506	1 12,069	1,509	1,508	15,086			5,879	6,986	6,983	69,848
Purchase Replacement Bus Articulated	5 4,185	523	523	5,231	5	5,719	715	715	7,149	5	5,651	707	706	7,064	4 924	116	115	1,155	4 950	119	118	1,187	2		7,429	2,180	2,177	21,786
ADP Hardware	1 1,600	200	200	2,000		-	-				-				<u> </u>		-					-			1,600	200	200	2,000
PRTC	11 30,798	3,851	3,848	38,497	10	31,359	3,921	3,919	39,199	9	26,413	3,303	3,300	33,016	8 27,011	3,378	3,374	33,763	8 27,629	3,455	3,451	34,535	4	46 143,	3,210	17,908	17,892	179,010
Purchase Replacement Bus Commuter/Sub		_	-	_	_	-		_	_	38	17,978	2,247	2,247	22,472		_	_	-	1 4,015	502	502	5,019		39 21,	1,993	2,749	2,749	27,491
Purchase Replacement Bus 30-ft	16 2,000	2,228	2,228	6,456		665	83	83	831	4	1,370	171	171	1,712		-	-	-		-	-	-	. 2	22 4,	4,035	2,482	2,482	8,999
Rehabilitate/Rebuild Buses	22 4,063	508	507	5,078	16	3,156	395	394	3,945	1	56	7	7	70	14 2,792		349		12 2,638	330	329	3,297			2,705	1,589	1,586	15,880
Debt Service for Rail Projects		-	-		1	220	28	27	275	1	220	28	27	275	1 220	28	27	275	1 220	28	27	275			880	112	108	1,100
Bus Rehab/Renovation of Admin Building Bus Construction Maint Facility	1 73	9	9	91	1	34	4	4	42	1	35 9.520	4 1,190	4 1.190	43 11.900	1 36	5	4	45	1 37	5	4	46			215 9.520	27 1.190	25 1.190	267 11,900
Debt Service for Bus Equipment or Facilities	1 220	28	27	275	1	44	6	5	55	1	410	51	51	512	1 919	115	115	1.149	1 1.035	130	129	1,294			2,628	330	327	3,285
Purchase Misc Equipment	1 12	2	1	15	1	12	2	1	15	1	13	2	1	16	1 13	2	1	16	1 13	2	2	17		5	63	10	6	79
ADP Hardware	1 51	7	6	64	1	51	6	6	63	1	16	2	2	20	1 53	7	6	66	1 43	6	5	54			214	28	25	267
ADP Software Purchase Surveillance/Security Equipment	1 32 1 30	4	4	40 38	1	32 31	4	4	40 39	1	20	3	2	25	1 32 1 33	4	4	40 41	1 16	2	2	20 42			132 128	17 16	16 16	165 160
Interest Loan for Bus Yard Expansion	1 50	6	6	62		-	-	-	39	-	-			-		4	4	41	1 34	-	-	42		1	50	6	6	62
Engineering & Design for Bus Shelters	2 189	24	24	237	2	251	31	32	314	2	203	25	25	253	2 265	33	33	331	2 217	27	27	271	4	10 1,	1,125	140	141	1,406
	47 6,720	2,820	2,816	12,356	27	4,496	563	560	5,619	52	29,841	3,730	3,727	37,298	23 4,363	547	543	5,453	22 8,268	1,036	1,031	10,335	17	71 53,	3,688	8,696	8,677	71,061
The Arc of Greater Prince William Purchase Replacement Bus < 30-ft	2 72		40	90	0	72		18	90	0	70		18	90	0 70		40	90	2 72		40	00		10	360		90	450
Fulchase Replacement Bus < 50-10	2 72		18	90	2	72		18	90	2	72		18	90	2 72		18	90	2 72		18	90			360		90	450
Virginia Regional Transit - Loudoun NoVA																												
virginia Regional Transit - Loudouń NOVA	CTB District																											
Purchase Replacement Bus < 30-ft	5 310	39	39	388	20	1,304	163	163	1,630	6	408	51	51	510			-		10 680	85	85	850			2,702	338	338	3,378
Purchase Replacement Bus < 30-ft Purchase Replacement Bus 30-ft	5 310	-		-	1	288	36	36	360	3	864	108	108	1,080	- 17 1,596	200	- 199	- 1,995	10 680 5 760	85 95	85 95	850 950	2	26 3,	3,508	439	438	4,385
Purchase Replacement Bus < 30-ft Purchase Replacement Bus 30-ft Purchase Expansion Bus 30-ft	5 310 2 555	39 - 70	39 - 69	388 - 694	1	.,				6 3 2	864 576	108 72	108 72	1,080 720	17 1,596	200	- 199 -		5 760	95	95	950	2	26 3, 6 1,	3,508 1,707	439 214	438 213	4,385 2,134
Purchase Replacement Bus < 30-ft Purchase Replacement Bus 30-ft	5 310	-		-	1	288	36	36	360	3	864	108	108	1,080	- 1,596 	200	- 199 - -						2	26 3, 6 1, 2	3,508	439	438	4,385 2,134 363
Purchase Replacement Bus < 30-ft Purchase Replacement Bus 30-ft Purchase Expansion Bus 30-ft Purchase Replacement Bus Trolley Support Vehicles Bus Rehab/Renovation of Yards & Shops	5 310	-		694	1 2 -	288 576 - 56	36 72 - 7	36 72 - 7	360 720 - 70	3 2 1	864 576 150	108 72 19 7	108 72	1,080 720 188 70	17 1,596 	200 - - -	199 - - -	1,995 - - - -	5 760 1 1 140 1 1 80	95	95	950 - 175 - 100	2	26 3, 6 1, 2 4	3,508 1,707 290 112 80	439 214 37 14 10	438 213 36	4,385 2,134 363 140 100
Purchase Replacement Bus < 30-ft Purchase Replacement Bus 30-ft Purchase Expansion Bus 30-ft Purchase Replacement Bus Trolley Support Vehicles Bus Rehab/Renovation of Yards & Shops Engine Assembly, Spare Parts, ACM Items	5 310	-		-	1 2 -	288 576	36	36	360 720	3 2 1	864 576 150	108 72	108 72	1,080 720 188	17 1,596 1 80	200 - - - - 10	199 - - - - 10		5 760 1 1 140	95 - 18	95 - 17	950 - 175	2	26 3, 6 1, 2 4	3,508 1,707 290 112 80 440	439 214 37 14	438 213 36 14	4,385 2,134 363 140 100 550
Purchase Replacement Bus < 30-ft Purchase Replacement Bus 30-ft Purchase Expansion Bus 30-ft Purchase Replacement Bus Trolley Support Vehicles Bus Rehab/Renovation of Yards & Shops Engine Assembly, Spare Parts, ACM Items Purchase Passenger Shelters	5 310	-	- 69 - -	694	1 2 -	288 576 - 56	36 72 - 7	36 72 - 7	360 720 - 70	3 2 1	864 576 150 56	108 72 19 7	108 72 19 7	1,080 720 188 70	17 1,596	200 - - - 10	199 - - - 10	1,995 - - - -	5 760 1 1 140 1 1 80	95 - 18 - 10	95 - 17 - 10	950 - 175 - 100	2	26 3, 6 1, 2 4	3,508 1,707 290 112 80	439 214 37 14 10	438 213 36 14 10	4,385 2,134 363 140 100 550 51
Purchase Replacement Bus < 30-ft Purchase Replacement Bus 30-ft Purchase Expansion Bus 30-ft Purchase Replacement Bus Trolley Support Vehicles Bus Rehab/Renovation of Yards & Shops Engine Assembly, Spare Parts, ACM Items Purchase Passenger Shelters Purchase Radios	5 310 2 2 555 	-	- 69 - -	694	1 2 -	288 576 - 56	36 72 - 7	36 72 - 7	360 720 - 70	3 2 1	864 576 150 56	108 72 19 7	108 72 19 7	1,080 720 188 70	17 1,596 	200 - - - - 10 - 5	199 - - - 10 - 5	1,995 - - - -	5 760 1 1 140 1 1 80	95 - 18 - 10	95 - 17 - 10	950 - 175 - 100	2	26 3, 6 1, 2 4	3,508 1,707 290 112 80 440	439 214 37 14 10	438 213 36 14 10	4,385 2,134 363 140 100 550 51
Purchase Replacement Bus < 30-ft Purchase Replacement Bus 30-ft Purchase Expansion Bus 30-ft Purchase Replacement Bus Trolley Support Vehicles Bus Rehab/Renovation of Yards & Shops Engine Assembly, Spare Parts, ACM Items Purchase Passenger Shelters Purchase Radios Purchase Rike Racks, ITS or Misc Equipme Purchase ADP Hardware	5 310 2 2 555 	-	- 69 - -	694	1 2 -	288 576 - 56	36 72 - 7	36 72 - 7	360 720 - 70	3 2 1	864 576 150 56	108 72 19 7	108 72 19 7	1,080 720 188 70	17 1,596 	200 - - - 10 - - 5	199 - - - 10 - 5	1,995 - - - - 100 -	5 760 1 1 140 1	95 - 18 - 10	95 - 17 - 10	950 - 175 - 100	2	26 3, 6 1, 2 4	3,508 1,707 290 112 80 440 41 2	439 214 37 14 10	438 213 36 14 10	4,385 2,134 363 140 100 550 51 3 50 52
Purchase Replacement Bus < 30-ft Purchase Replacement Bus 30-ft Purchase Expansion Bus 30-ft Purchase Expansion Bus 30-ft Purchase Replacement Bus Trolley Support Vehicles Bus Rehab/Renovation of Yards & Shops Engine Assembly, Spare Parts, ACM Items Purchase Passenger Shelters Purchase Radios Purchase Bike Racks, ITS or Misc Equipme Purchase ADP Hardware Purchase ADP Software	5 310 2 2 555 	-	- 69 - -	694	1 2 -	288 576 - 56	36 72 - 7	36 72 - 7	360 720 - 70	3 2 1	864 576 150 56	108 72 19 7	108 72 19 7	1,080 720 188 70	17 1,596	200 - - - 10 - 5	199 - - - 10 - 5 -	1,995 - - - - 100 -	5 760 1 1 140 1 1 80 1 120 	95 - 18 - 10	95 - 17 - 10	950 - 175 - 100 150 - - - 52 25	2	26 3, 6 1, 2 4	3,508 1,707 290 112 80 440 41 2 40 42 20	439 214 37 14 10	438 213 36 14 10	4,385 2,134 363 140 100 550 51 3 50 52 25
Purchase Replacement Bus < 30-ft Purchase Replacement Bus 30-ft Purchase Expansion Bus 30-ft Purchase Replacement Bus Trolley Support Vehicles Bus Rehab/Renovation of Yards & Shops Engine Assembly, Spare Parts, ACM Items Purchase Passenger Shelters Purchase Radios Purchase Bike Racks, ITS or Misc Equipme Purchase ADP Hardware Purchase ADP Software Purchase Fare Collection Equipment	5 310 2 2 555 	-	- 69 - -	694	1 2 -	288 576 - 56	36 72 - 7	36 72 - 7	360 720 - 70	3 2 1	864 576 150 56	108 72 19 7	108 72 19 7	1,080 720 188 70	17 1,596	200 - - - 10 - 5	199 - - - 10 - - 5 5	1,995 - - - - 100 -	5 760 1 140 1 80 1 120 7 42 1 20 10 65	95 - 18 - 10 15 - - - 5 3 8	95 - 17 - 10 15 - - 5 2	950 - 175 - 100 150 - - 52 25 81	2	26 3, 6 1, 2 4 1 5 6 3 1 7 1 10	3,508 1,707 290 112 80 440 41 2 40 42 20 65	439 214 37 14 10 55 5 1 5 5 3	438 213 36 14 10 55 5 5 5 2 8	4,385 2,134 363 140 100 550 51 3 50 52 25 81
Purchase Replacement Bus < 30-ft Purchase Replacement Bus 30-ft Purchase Expansion Bus 30-ft Purchase Expansion Bus 30-ft Purchase Replacement Bus Trolley Support Vehicles Bus Rehab/Renovation of Yards & Shops Engine Assembly, Spare Parts, ACM Items Purchase Passenger Shelters Purchase Radios Purchase Racks, ITS or Misc Equipme Purchase ADP Hardware Purchase ADP Software Purchase Fare Collection Equipment Purchase Surveillance/Security Equipment	5 310 2 2 555 	-	- 69 - -	694	1 2 -	288 576 - 56	36 72 - 7	36 72 - 7	360 720 - 70	3 2 1	864 576 150 56	108 72 19 7	108 72 19 7	1,080 720 188 70	17 1,596	200 - - - 10 - 5	199 - - - 10 - - 5 - -	1,995 - - - - 100 -	5 760 1 140 1 80 1 120 7 42 1 20 10 65 1 100	95 - 18 - 10 15 - - 5 3 8 13	95 - 17 - 10 15 - - 5 2 8 12	950 - 175 - 100 150 - - - 52 25 81 125	2	26 3, 6 1, 2 4 1 5 6 3 1 7 1 10 1 1	3,508 1,707 290 112 80 440 41 2 40 42 20 65 100	439 214 37 14 10 55 5 1 5 3 8 13	438 213 36 14 10 55 5 5 5 5 2 8	4,385 2,134 363 140 100 550 51 3 50 52 25 81 125
Purchase Replacement Bus < 30-ft Purchase Replacement Bus 30-ft Purchase Expansion Bus 30-ft Purchase Expansion Bus 30-ft Purchase Replacement Bus Trolley Support Vehicles Bus Rehab/Renovation of Yards & Shops Engine Assembly, Spare Parts, ACM Items Purchase Passenger Shelters Purchase Radios Purchase Radios Purchase Bike Racks, ITS or Misc Equipme Purchase ADP Software Purchase ADP Software Purchase Surveillance/Security Equipment Purchase Surveillance/Security Equipment Purchase Shop Equipment	5 310 2 2 555 	-	- 69 - -	694	1 2 -	288 576 - 56	36 72 - 7	36 72 - 7	360 720 - 70	3 2 1	864 576 150 56	108 72 19 7	108 72 19 7	1,080 720 188 70	17 1,596	200 - - - 10 - - 5 - -	199 - - - 10 - - 5 - - - - 5	1,995 - - - - 100 -	5 760 1 140 1 80 1 120 7 42 1 20 10 65	95 - 18 - 10 15 - - - 5 3 8	95 - 17 - 10 15 - - 5 2	950 - 175 - 100 150 - - 52 25 81		26 3, 6 1, 2 4 1 5 6 3 1 7 1 10 1 1	3,508 1,707 290 112 80 440 41 2 40 42 20 65	439 214 37 14 10 55 5 1 5 5 3	438 213 36 14 10 55 5 5 5 2 8	4,385 2,134 363 140 100 550 51 3 50 52 25
Purchase Replacement Bus < 30-ft Purchase Replacement Bus 30-ft Purchase Expansion Bus 30-ft Purchase Expansion Bus 30-ft Purchase Replacement Bus Trolley Support Vehicles Bus Rehab/Renovation of Yards & Shops Engine Assembly, Spare Parts, ACM Items Purchase Passenger Shelters Purchase Radios Purchase Bitke Racks, ITS or Misc Equipme Purchase ADP Hardware Purchase ADP Software Purchase Fare Collection Equipment Purchase Vehicle Locator	5 310 2 555 	70	69	694 - - 100 - - - - - - - - - - - - - - - -	1 2 2 1	288 576 - 56 80 - - - - - - - -	36 72 - 7 10 - - - - - - 1	36 72 - 7 10 - - - - - - 1	360 720 - 70 - 100 - - - - - - - 8	3 2 1 2 - 1 6 3 3 - -	864 576 150 56 - 80 41 2 - - -	108 72 19 7 - 10 5 1 - -	108 72 19 7 - 10 5	1,080 720 188 70 - 100 51 3 - - - -	1 80	10 - 5 5 5	- - - 10 - - 5 - - - - - - - - - - - - - - - -	1,995 100 50	5 760 - 1 140 1 80 1 120 7 42 1 20 10 65 1 100 1 320 1 140	95 - 18 - 10 15 - - 5 3 8 13 40 18	95 - 17 - 10 15 - - 5 2 8 12 40 17	950 - 175 - 1000 150 - - 52 25 81 125 400 175	2	26 3, 6 1, 2 4 1 5 6 3 1 7 1 10 1 1 2 2	3,508 1,707 290 1112 80 440 41 2 40 42 20 65 100 320 180 66	439 214 37 14 10 55 5 1 5 3 8 13 40 23 9	438 213 36 14 10 55 5 5 5 5 2 8 12 40 22 8	4,385 2,134 363 140 100 550 51 3 50 52 25 81 125 400 225 83
Purchase Replacement Bus < 30-ft Purchase Replacement Bus 30-ft Purchase Expansion Bus 30-ft Purchase Expansion Bus 30-ft Purchase Replacement Bus Trolley Support Vehicles Bus Rehab/Renovation of Yards & Shops Engine Assembly, Spare Parts, ACM Items Purchase Passenger Shelters Purchase Radios Purchase Bilke Racks, ITS or Misc Equipme Purchase ADP Hardware Purchase ADP Software Purchase Fare Collection Equipment Purchase Surveillance/Security Equipment Purchase Shop Equipment Purchase Misc Equipment Purchase Misc Equipment	5 310	70 - - 10 - - - - - - - - - - - - - - - -	69 - - 10 - - - - - - - - 7	694 - - 100 - - - - - - - - - - - - - - - -	1 2 2 2 2 1 1	288 576 - 56 80 - - - - - - - - - - - - - - - - - -	36 72 7 10 - - - - - - - - 1 289	36 72 - 7 10 - - - - - - - 1 289	360 720 - 70 - 100 - - - - - - - 8	3 2 1 2 - 1 6 3 24	864 576 150 56 - 80 41 2 - - - - - 2,177	108 72 19 7 - 10 5 1 - - - - - - 273	108 72 19 7 - 10 5	1,080 720 188 70 - 100 51 3 - - - - - - - 2,722	1 80 1 40 1 40 1 40	- - - 10 - - - 5 - - - - - - - - - - - - - - -	- - - 10 - - 5 - - - - - - - - - - - - - - - -	1,995 - - - - 100 - - 50 - - - - 50 - - - - - - - - - -	5 760 - 1 140 - 1 80 1 120	95 - 18 - 10 15 - - - 5 3 8 13 40 18 - - - - - - - - - - - - - - - - - -	95 - 17 - 10 15 - - 5 2 8 12 40 17 -	950 - 1755 - 100 150 - - - 52 25 81 125 400 1755 - 3,083	11	26 3, 6 1, 2 4 1 1 5 6 3 3 1 7 7 1 1 1 1 1 2 2 2 1 1 9 9,	3,508 1,707 290 1112 80 440 41 2 40 42 20 65 100 320 180 66	439 214 37 14 10 55 5 1 5 5 5 3 8 13 40 23 9	438 213 36 14 10 55 5 5 2 8 12 40 22 8	4,385 2,134 363 140 100 550 51 3 50 52 25 81 125 400 225 83 12,145
Purchase Replacement Bus < 30-ft Purchase Replacement Bus 30-ft Purchase Expansion Bus 30-ft Purchase Expansion Bus 30-ft Purchase Replacement Bus Trolley Support Vehicles Bus Rehab/Renovation of Yards & Shops Engine Assembly, Spare Parts, ACM Items Purchase Passenger Shelters Purchase Radios Purchase Radios Purchase Bike Racks, ITS or Misc Equipme Purchase ADP Software Purchase ADP Software Purchase Surveillance/Security Equipment Purchase Surveillance/Security Equipment Purchase Shop Equipment	5 310	70 	69 69 - 10 - - - - - - - 7 125	694 - - 100 - - - - - - - - - - - - - - - -	1 2 2 2 2 1 1	288 576 - 56 80 - - - - - - - -	36 72 7 7 10 - - - - - 1 1 289	36 72 7 10 - - - - - - - 1 289	360 720 - 70 - 100 - - - - - - - 8	3 2 1 2 - 1 6 3 3 - -	864 576 150 56 - 80 41 2 - - -	108 72 19 7 - 10 5 1 - - - - - 273 79,439	108 72 19 7 - 10 5	1,080 720 188 70 - 100 51 3 - - - - - - - 2,722	1 80	- - - 10 - - - 5 - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	1,995 - - - - 100 - - 50 - - - - 50 - - - - - - - - - -	5 760 - 1 140 1 80 1 120 7 42 1 20 10 65 1 100 1 320 1 140	95 - 18 - 10 15 - - 5 3 3 8 13 40 0 18 - -	95 - 17 - 10 15 - - 5 2 8 12 2 40 17 - 306	950 - 175 - 1000 150 - - 52 25 81 125 400 175	11	26 3, 6 1, 2 4 1 5 6 3 1 7 1 10 1 1 2 2	3,508 1,707 290 1112 80 440 41 2 40 42 20 65 100 320 180 66 9,715	439 214 37 14 10 55 5 1 5 5 5 3 8 8 13 40 23 9	438 213 366 14 10 55 5 5 5 2 8 12 2 40 22 22 40 45,055	4,385 2,134 363 140 100 550 51 3 50 52 25 81 125 400 225 83
Purchase Replacement Bus < 30-ft Purchase Replacement Bus 30-ft Purchase Expansion Bus 30-ft Purchase Expansion Bus 30-ft Purchase Replacement Bus Trolley Support Vehicles Bus Rehab/Renovation of Yards & Shops Engine Assembly, Spare Parts, ACM Items Purchase Passenger Shelters Purchase Radios Purchase Bilke Racks, ITS or Misc Equipme Purchase ADP Hardware Purchase ADP Software Purchase Fare Collection Equipment Purchase Surveillance/Security Equipment Purchase Shop Equipment Purchase Misc Equipment Purchase Misc Equipment	5 310	70 	69 69 - 10 - - - - - - - 7 125	694 100 	1 2 2 2 1 1 1 1 27 158	288 576 56 80 - - - - - - - - - - - - - - - - - -	36 72 7 10 1 289 76,866 FY1	36 72 7 7 10 - - - - 1 289 99,005	360 720 - 70 - 100 - - - - - - - - - - - - - - - -	3 2 1 2 - 1 1 6 3 3 - - - - - - - - - - - - - - - - -	864 576 150 56 - 80 41 2 - - - - 2,177 533,850	108 72 19 7 - 10 5 1	108 72 19 7 - - 10 5 - - - - - - - - - - - - - - - - - -	1,080 720 188 70 - 100 51 3 - - - - - 2,722 711,894	1 80 1 40 1 40 1 40		10 	1,995 - - - 100 - - 50 - - - 50 - - - 50 - - - - - -	5 760 - 1 140 - 1 80 1 120	95 - 18 - 10 15 - - - 5 3 3 40 18 - - - - - - - - - - - - - - - - - -	95 - 17 - 10 15 - - 5 2 8 12 2 40 17 - 306	950 - 175 - 100 150 - - - 52 25 81 125 400 175 - - - - - - - - - - - - - - - - - - -	11 72	26 3, 6 1, 2 4 1 5 6 3 3 1 7 7 1 10 10 1 1 1 2 2 19 9, 28 2,493,	3,508 1,707 290 1112 80 440 41 2 40 42 20 65 100 320 180 66 9,715	439 214 37 14 10 55 5 1 1 5 5 5 3 8 13 40 23 9 1,219 1,219	438 213 366 14 10 55 5 5 5 2 8 12 2 40 22 22 40 45,055	4,385 2,134 3633 140 100 550 51 3 50 52 25 81 125 400 225 83 12,145 3,311,907
Purchase Replacement Bus < 30-ft Purchase Replacement Bus 30-ft Purchase Expansion Bus 30-ft Purchase Expansion Bus 30-ft Purchase Replacement Bus Trolley Support Vehicles Bus Rehab/Renovation of Yards & Shops Engine Assembly, Spare Parts, ACM Items Purchase Passenger Shelters Purchase Radios Purchase Radios Purchase Bike Racks, ITS or Misc Equipme Purchase ADP Hardware Purchase ADP Software Purchase Fare Collection Equipment Purchase Surveillance/Security Equipment Purchase Shop Equipment Purchase Misc Equipment Purchase Misc Equipment	5 310 2 555 1 80 1 	70 	69 - - - 10 - - - - - - - - - - - - - - -	694 100 	1 2 2 2 1 1 1 1 27 158	288 576 56 80 - - - - - - - - - - - - - - - - - -	36 72 7 10 1 289 76,866 FY1	36 72 7 7 10 - - - - 1 289 99,005	360 720 - 70 - 100 - - - - - - - - - - - - - - - -	3 2 1 2 - 1 1 6 3 3 - - - - - - - - - - - - - - - - -	864 576 150 56 - 80 41 2 - - - - 2,177 533,850	108 72 19 7 - 10 5 1	108 72 19 7 - - 10 5 - - - - - - - - - - - - - - - - - -	1,080 720 188 70 - 100 51 3 - - - - - 2,722 711,894	1 80 1 40 1 40 20 1,756 101 476,902		10 	1,995 - - - 100 - - 50 - - - 50 - - - 50 - - - - - -	5 760 - 1 140 - 1 80 1 120	95 - 18 - 10 15 - - - 5 3 3 40 18 - - - - - - - - - - - - - - - - - -	95 - 17 - 10 15 - - 5 2 8 12 40 17 - - 306 73,105	950 - 175 - 100 150 - - - 52 25 81 125 400 175 - - - - - - - - - - - - - - - - - - -	11 72	26 3, 6 1, 2 4 1 5 6 3 3 1 7 7 1 10 10 1 1 1 2 2 19 9, 28 2,493,	3,508 1,707 290 1112 80 440 41 2 40 42 20 65 100 320 180 66 9,715	439 214 37 14 10 55 5 1 1 5 5 5 3 8 13 40 23 9 1,219	438 213 366 14 10 55 5 5 5 2 2 40 22 28 1,211 445,055	4,385 2,134 3633 140 100 550 51 3 50 52 25 81 125 400 225 83 12,145 3,311,907
Purchase Replacement Bus < 30-ft Purchase Replacement Bus 30-ft Purchase Expansion Bus 30-ft Purchase Expansion Bus 30-ft Purchase Replacement Bus Trolley Support Vehicles Bus Rehab/Renovation of Yards & Shops Engine Assembly, Spare Parts, ACM Items Purchase Passenger Shelters Purchase Radios Purchase Bike Racks, ITS or Misc Equipme Purchase ADP Hardware Purchase ADP Software Purchase Fare Collection Equipment Purchase Surveillance/Security Equipment Purchase She Selice Selice Vehicle Locator Purchase Shop Equipment Purchase Misc Equipment Purchase Misc Equipment NORTHERN VIRGINIA DISTRICT TOTALS A Grace Place Adult Care Center	1 80 	70 	69 	694 100	1 2 2 2 1 1 1 27 158	288 576 56 80 - - - - - - - - - - - - - - - - - -	36 72 7 10 1 289 76,866 FY1	36 72 7 7 10 - - - - 1 289 99,005	360 720 - 70 - 100 - - - - - - - - - - - - - - - -	3 2 1 2 - 1 1 6 3 3 - - - - - - - - - - - - - - - - -	864 576 150 56 80 41 2 2 - - - - 2,177 533,850	108 72 19 7 - 10 5 1	108 72 19 7 - 10 5	1,080 720 188 70 - 100 51 3 3 - - - - - 2,722 711,894	1 80 1 40 1 40 20 1,756 101 476,902 # Federal		5 5 219 71,949	1,995	5 760 - 1 140 - 1 80 1 120	95 - 18 - 10 15 - - - 5 3 3 40 18 - - - - - - - - - - - - - - - - - -	95 - 17 - 10 15 - - 5 2 8 12 40 17 - - 306 73,105	950 - 175 - 100 150 - - - 52 25 81 125 400 175 - - - - - - - - - - - - - - - - - - -	11 72	26 3, 6 1, 2 4 1 5 6 3 1 7 1 10 1 1 2 2 2 19 9, 28 2,493,	3,508 1,707 290 1112 80 440 441 2 40 42 20 65 100 320 66 9,715	439 214 37 14 10 55 5 1 1 5 5 5 3 8 13 40 23 9 1,219	438 213 366 14 10 55 5 5 5 5 5 5 2 8 8 12 2 2 40 22 8 1,211 445,05 3 - FY17 Local	4,385 2,134 3633 140 1000 550 51 3 50 52 25 400 225 400 225 3,311,907 Total
Purchase Replacement Bus < 30-ft Purchase Replacement Bus 30-ft Purchase Expansion Bus 30-ft Purchase Expansion Bus 30-ft Purchase Replacement Bus Trolley Support Vehicles Bus Rehab/Renovation of Yards & Shops Engine Assembly, Spare Parts, ACM Items Purchase Passenger Shelters Purchase Radios Purchase Radios Purchase Bike Racks, ITS or Misc Equipme Purchase ADP Hardware Purchase ADP Software Purchase ADP Software Purchase Fare Collection Equipment Purchase Surveillance/Security Equipment Purchase Surveillance/Security Equipment Purchase Misc Equipment NORTHERN VIRGINIA DISTRICT TOTALS A Grace Place Adult Care Center Purchase Replacement Vans	5 310 2 555 1 80 1 	70 	69 - - - 10 - - - - - - - - - - - - - - -	694 100 	1 2 2 2 1 1 1 27 158	288 576 56 80 - - - - - - - - - - - - - - - - - -	36 72 7 10 1 289 76,866 FY1	36 72 7 7 10 - - - - 1 289 99,005	360 720 - 70 - 100 - - - - - - - - - - - - - - - -	3 2 1 2 - 1 1 6 3 3 - - - - - - - - - - - - - - - - -	864 576 150 56 - 80 41 2 - - - - 2,177 533,850	108 72 19 7 - 10 5 1	108 72 19 7 - - 10 5 - - - - - - - - - - - - - - - - - -	1,080 720 188 70 - 100 51 3 - - - - - 2,722 711,894	1 80 1 40 1 40 20 1,756 101 476,902		10 	1,995 - - - 100 - - 50 - - - 50 - - - 50 - - - - - -	5 760 - 1 140 - 1 80 1 120	95 - 18 - 10 15 - - - 5 3 3 40 18 - - - - - - - - - - - - - - - - - -	95 - 17 - 10 15 - - 5 2 8 12 40 17 - - 306 73,105	950 - 175 - 100 150 - - - 52 25 81 125 400 175 - - - - - - - - - - - - - - - - - - -	111 72	26 3, 6 1, 2 4 1 5 6 3 1 7 1 10 1 1 2 2 2 19 9, 28 2,493,	3,508 1,707 290 1112 80 440 41 2 40 42 20 65 100 320 180 66 9,715	439 214 37 14 10 55 5 1 1 5 5 5 3 8 13 40 23 9 1,219	438 213 36 14 10 0 55 5 5 2 8 12 40 22 28 1,211 445,055 3 - FY17 Local	4,385 2,134 363 140 1000 550 51 3 50 52 25 81 125 400 225 83 12,145 3,311,907
Purchase Replacement Bus < 30-ft Purchase Replacement Bus 30-ft Purchase Expansion Bus 30-ft Purchase Expansion Bus 30-ft Purchase Replacement Bus Trolley Support Vehicles Bus Rehab/Renovation of Yards & Shops Engine Assembly, Spare Parts, ACM Items Purchase Passenger Shelters Purchase Radios Purchase Bike Racks, ITS or Misc Equipme Purchase ADP Hardware Purchase ADP Software Purchase Fare Collection Equipment Purchase Surveillance/Security Equipment Purchase She Selice Selice Vehicle Locator Purchase Shop Equipment Purchase Misc Equipment Purchase Misc Equipment NORTHERN VIRGINIA DISTRICT TOTALS A Grace Place Adult Care Center	1 80 	70 	69 	694 100	1 2 2 2 1 1 1 158 1 58 1 4 1 1 2 2 2 2 2 2 2 2 2 2 3 3 3 3 3 3 3 3	288 576 56 80 - - - - - - - - - - - - - - - - - -	36 72 7 10 1 289 76,866 FY1	36 72 - 7 10	360 720 70 100 - - - - - - - - - - - - - - - - -	3 2 1 2 - 1 1 6 3 3 - - - - - - - - - - - - - - - - -	864 576 150 56 80 41 2 2 - - - - 2,177 533,850	108 72 19 7 - 10 5 1	108 72 19 7 - 10 5	1,080 720 188 70 - 100 51 3 3 - - - - - 2,722 711,894	1 80 1 40 1 40 20 1,756 101 476,902 # Federal		5 5 219 71,949	1,995	5 760 - 1 140 - 1 80 1 120	95 - 18 - 10 15 - - - 5 3 3 40 18 - - - - - - - - - - - - - - - - - -	95 - 17 - 10 15 - - 5 2 8 12 40 17 - - 306 73,105	950 - 1757 - 1000 - 150	11 72 #	26 3, 6 1, 2 4 1 5 6 3 3 1 7 7 1 1 10 1 1 2 2 19 9, 28 2,493,	3,508 1,707 290 1112 80 440 441 2 40 42 20 65 100 320 180 66 9,715	439 214 37 14 10 55 5 1 1 5 5 5 3 8 13 40 23 9 1,219	438 213 366 14 10 55 5 5 5 5 5 5 2 8 8 12 2 2 40 22 8 1,211 445,05 3 - FY17 Local	4,385 2,134 3633 140 1000 550 51 3 50 52 25 81 125 400 225 83 12,145 3,311,907 Total
Purchase Replacement Bus < 30-ft Purchase Replacement Bus 30-ft Purchase Expansion Bus 30-ft Purchase Expansion Bus 30-ft Purchase Replacement Bus Trolley Support Vehicles Bus Rehab/Renovation of Yards & Shops Engine Assembly, Spare Parts, ACM Items Purchase Passenger Shelters Purchase Radios Purchase Radios Purchase Bike Racks, ITS or Misc Equipme Purchase ADP Hardware Purchase ADP Software Purchase ADP Software Purchase Fare Collection Equipment Purchase Surveillance/Security Equipment Purchase Shop Equipment Purchase Misc Equipment NORTHERN VIRGINIA DISTRICT TOTALS A Grace Place Adult Care Center Purchase Expansion Vans Bay Aging/New Kent/Charles City	5 310 5 310 2 555	70 	69 	694 100	1 2 2 2 1 1 1 158 1 58 1 4 1 1 2 2 2 2 2 2 2 2 2 2 3 3 3 3 3 3 3 3	288 576 56 80 - - - - - - - - - - - - - - - - - -	36 72 7 10 1 289 76,866 FY1	36 72 7 10	360 720 70 70 100 - - - - - - - - - - - - - - - - -	3 2 1 2 - 1 1 6 3 3 - - - - - - - - - - - - - - - - -	864 576 150 56 80 41 2 - - - - 533,850 Federal 36	108 72 19 7 - 10 5 1	108 72 19 7 10 5	1,080 720 188 70 - 100 51 3 2,722 711,894 Total	1 80 - 1 40 - 20 1,756 101 476,902 # Federal			1,995 100	5 760 - 1 140	95 - 18 - 10 15 - - - 5 3 3 40 18 - - - - - - - - - - - - - - - - - -	95 - 17 - 10 10 15 5 5 2 8 8 12 40 17 73,105 17 Local	950 - 1757 - 1000 1500 52 25 81 1255 400 1757 - 3,083 673,486 Total	11: 72	26 3, 6 1, 2 4 1 1 5 6 3 3 1 7 7 1 1 1 1 2 2 2 1 1 9 9, 28 2,493,	3,508 1,707 2990 1112 80 4440 41 2 40 42 20 65 100 65 100 66 9,715 3,765	439 214 37 14 10 55 5 1 1 5 5 5 3 8 13 40 23 9 1,219	438 213 366 14 100 55 5 - 5 5 2 8 8 12 40 22 8 1,211 445,055 13 - FY17 Local	4,385 2,134 363 140 100 550 51 3 50 52 25 81 125 83 12,145 3,311,907 Total
Purchase Replacement Bus < 30-ft Purchase Replacement Bus 30-ft Purchase Expansion Bus 30-ft Purchase Expansion Bus 30-ft Purchase Replacement Bus Trolley Support Vehicles Bus Rehab/Renovation of Yards & Shops Engine Assembly, Spare Parts, ACM Items Purchase Passenger Shelters Purchase Radios Purchase Bike Racks, ITS or Misc Equipme Purchase ADP Software Purchase ADP Software Purchase Fare Collection Equipment Purchase Surveillance/Security Equipment Purchase Shop Equipment Purchase Shop Equipment Purchase Misc Equipment Purchase Misc Equipment Purchase Misc Equipment Purchase Expansion Vans Bay Aging/New Kent/Charles City Purchase Replacement Vans Purchase Replacement Vans	5 310 5 310 2 555	70 	69 	694 100	1 2 2 2 1 1 1 158 1 58 1 4 1 1 2 2 2 2 2 2 2 2 2 2 3 3 3 3 3 3 3 3	288 576 56 80 - - - - - - - - - - - - - - - - - -	36 72 7 10 1 289 76,866 FY1	36 72 7 10	360 720 70 70 100 - - - - - - - - - - - - - - - - -	3 2 1 2 - 1 1 6 3 3 - - - - - - - - - - - - - - - - -	864 576 150 56 80 41 2 2 - - - - 2,177 533,850 Federal 36 36	108 72 19 7 - 10 5 1	108 72 19 7 - 10 5	1,080 720 188 70 - 100 51 3 2,722 711,894 Total	1 80 1 40 1 40 20 1,756 101 476,902 # Federal 1 36 6 382		5 5 219 71,949	1,995 100 50	5 760 - 1 140 - 1 80 1 120	95 - 18 - 10 15 - - - 5 3 3 40 18 - - - - - - - - - - - - - - - - - -	95 - 17 - 10 15 - - 5 2 8 12 40 17 - - 306 73,105	950 - 1757 - 1000 - 150	1 11 #	26 3, 6 1, 2 4 1 1 5 6 6 3 3 1 7 7 1 1 1 1 2 2 2 1 9 9, 28 2,493, 7 1 1 5	3,508 1,707 2990 1112 80 440 441 2 40 42 20 65 100 320 180 66 9,715 3,765	439 214 37 14 10 55 5 1 1 5 5 5 3 8 13 40 23 9 1,219	438 213 366 14 10 055 5 5 5 5 2 8 112 440 22 8 1,211 445,055 13 - FY17 Local	4,385 2,134 3633 140 1000 550 51 3 50 52 25 400 225 400 225 3,311,907 Total
Purchase Replacement Bus < 30-ft Purchase Replacement Bus 30-ft Purchase Expansion Bus 30-ft Purchase Expansion Bus 30-ft Purchase Replacement Bus Trolley Support Vehicles Bus Rehab/Renovation of Yards & Shops Engine Assembly, Spare Parts, ACM Items Purchase Passenger Shelters Purchase Radios Purchase Radios Purchase Bike Racks, ITS or Misc Equipme Purchase ADP Hardware Purchase ADP Software Purchase ADP Software Purchase Fare Collection Equipment Purchase Surveillance/Security Equipment Purchase Shop Equipment Purchase Misc Equipment NORTHERN VIRGINIA DISTRICT TOTALS A Grace Place Adult Care Center Purchase Expansion Vans Bay Aging/New Kent/Charles City	5 310 5 310 2 555	70 	69 	694 100	1 2 2 2 1 1 1 158 1 58 1 2 2	288 576 56 80 - - - - - - - - - - - - - - - - - -	36 72 7 10 1 289 76,866 FY1	36 72 7 10	360 720 70 70 100 - - - - - - - - - - - - - - - - -	3 2 1 2 - 1 6 3 3 - - - - - 2 4 182 #	864 576 150 56 80 41 2 - - - - - - - - - - - - - - - - - -	108 72 19 7 - 10 5 1	108 72 19 7 7 10 5 98,605 5 Local 9 9 92 1	1,080 720 188 70 - 100 51 3	1 80 1 40 1 40 20 1,756 101 476,902 # Federal 1 36 6 382 6 10		- 100 100 - 5	1,995	5 760 - 1 140	95 - 18 - 10 15 - - - 5 3 3 40 18 - - - - - - - - - - - - - - - - - -	95 - 17 - 10 10 15 5 5 2 2 8 12 40 17 7 306 73,105 77 Local 9 9	950 - 1757 - 1000 1500 1500 1500 1500 1500 1500 15	11 11 11 11 11 11 11 11 11 11 11 11 11	26 3, 6 1, 2 2 4 1 1 5 6 3 3 1 7 7 1 1 1 1 2 2 2 1 1 9 9, 28 2,493,	3,508 1,707 2990 1112 80 440 41 2 40 42 20 65 100 320 68 100 320 68 100 320 180 68 19,715	439 214 37 14 10 55 5 1 5 5 3 8 13 40 23 9 1,219 373,087 Total FY1 State	438 213 36 14 100 55 5 5 2 8 12 40 22 8 1,211 445,055 13 - FY17 Local 25 61	4,385 2,134 363 140 100 550 51 3 50 52 25 81 125 400 225 83 12,145 3,311,907 Total 180 124 304 1,180 300
Purchase Replacement Bus 3-30-ft Purchase Replacement Bus 30-ft Purchase Replacement Bus 30-ft Purchase Expansion Bus 30-ft Purchase Expansion Bus 30-ft Purchase Replacement Bus 30-ft Purchase Replacement Bus Trolley Support Vehicles Bus Rehab/Renovation of Yards & Shops Engine Assembly, Spare Parts, ACM Items Purchase Passenger Shelters Purchase Radios Purchase Radios Purchase Bike Racks, ITS or Misc Equipme Purchase ADP Software Purchase ADP Software Purchase Surveillance/Security Equipment Purchase Surveillance/Security Equipment Purchase Shop Equipment Purchase Misc Equipment Purchase Replacement Vans	5 310 5 310 2 555	70 	69 	694 100	1 2 2 2 1 1 1 158 1 58 1 2 2	288 576 56 80 - - - - - - - - - - - - - - - - - -	36 72 7 10 1 289 76,866 FY1	36 72 7 10	360 720 70 70 100 - - - - - - - - - - - - - - - - -	3 2 1 2 - 1 1 6 3 3 - - - - - - - - - - - - - - - - -	864 576 150 56 80 41 2 2 - - - - 2,177 533,850 Federal 36 36	108 72 19 7 - 10 5 1	108 72 19 7 10 5	1,080 720 188 70 - 100 51 3 2,722 711,894 Total	1 80 1 40 1 40 20 1,756 101 476,902 # Federal 1 36 6 382			1,995 100 50	5 760 - 1 140	95 - 18 - 10 15 - - - 5 3 3 40 18 - - - - - - - - - - - - - - - - - -	95 - 17 - 10 10 15 5 5 2 8 8 12 40 17 73,105 17 Local	950 - 1757 - 1000 - 150	11 11 11 11 11 11 11 11 11 11 11 11 11	26 3, 6 1, 2 2 4 1 1 5 6 3 3 1 7 7 1 1 1 1 2 2 2 1 1 9 9, 28 2,493,	3,508 1,707 2990 1112 80 440 441 2 40 42 20 65 100 320 180 66 9,715 3,765	439 214 37 14 10 55 5 1 1 5 5 5 3 8 13 40 23 9 1,219	438 213 366 14 100 55 5 - 5 5 2 8 8 12 40 22 8 1,211 445,055 13 - FY17 Local	4,385 2,134 3633 140 100 0550 51 3 50 52 25 81 1255 400 225 3,311,907 Total
Purchase Replacement Bus < 30-ft Purchase Replacement Bus 30-ft Purchase Replacement Bus 30-ft Purchase Expansion Bus 30-ft Purchase Replacement Bus Trolley Support Vehicles Bus Rehab/Renovation of Yards & Shops Engine Assembly, Spare Parts, ACM Items Purchase Passenger Shelters Purchase Radios Purchase Bike Racks, ITS or Misc Equipme Purchase ADP Software Purchase ADP Software Purchase Fare Collection Equipment Purchase Fare Collection Equipment Purchase Surveillance/Security Equipment Purchase Shep Equipment Purchase Misc Equipment Purchase Misc Equipment NORTHERN VIRGINIA DISTRICT TOTALS A Grace Place Adult Care Center Purchase Replacement Vans	5 310 5 310 2 555	70 	69 	694 100	1 2 2 2 1 1 1 158 1 58 1 2 2	288 576 56 80 - - - - - - - - - - - - - - - - - -	36 72 7 10 1 289 76,866 FY1	36 72 7 10	360 720 70 70 100 - - - - - - - - - - - - - - - - -	3 2 1 2 - 1 6 3 3 - - - - - 2 4 182 #	864 576 150 56 80 41 2 - - - - - - - - - - - - - - - - - -	108 72 19 7 - 10 5 1	108 72 19 7 7 10 5 98,605 5 Local 9 9 92 1	1,080 720 188 70 - 100 51 3	1 80 1 40 1 40 20 1,756 101 476,902 # Federal 1 36 6 382 6 10		- 100 100 - 5	1,995	5 760 - 1 140	95 - 18 - 10 15 - - - 5 3 3 40 18 - - - - - - - - - - - - - - - - - -	95 - 17 - 10 10 15 5 5 2 2 8 12 40 17 7 306 73,105 77 Local 9 9	950 - 1757 - 1000 1500 1500 1500 1500 1500 1500 15	11 #	26 3, 6 1, 2 4 1 1 5 6 6 3 3 1 7 7 1 1 1 1 1 2 2 2 1 9 9, 28 2,493, 7 1 5 1 5 3 0	3,508 1,707 2990 1112 80 440 41 2 40 42 20 65 100 320 68 100 320 68 100 320 180 68 19,715	439 214 37 14 10 55 5 1 5 5 3 8 13 40 23 9 1,219 373,087 Total FY1 State	438 213 36 14 100 55 5 5 2 8 12 40 22 8 1,211 445,055 13 - FY17 Local 25 61	4,385 2,134 363 140 100 550 51 3 50 52 25 81 115 83 12,145 3,311,907 Total 180 124 304 1,180 300
Purchase Replacement Bus < 30-ft Purchase Replacement Bus 30-ft Purchase Replacement Bus 30-ft Purchase Expansion Bus 30-ft Purchase Replacement Bus Trolley Support Vehicles Bus Rehab/Renovation of Yards & Shops Engine Assembly, Spare Parts, ACM Items Purchase Passenger Shelters Purchase Radios Purchase Bike Racks, ITS or Misc Equipme Purchase ADP Software Purchase ADP Software Purchase Fare Collection Equipment Purchase Surveillance/Security Equipment Purchase Shep Equipment Purchase Misc Equipment Purchase Misc Equipment Purchase Misc Equipment A Grace Place Adult Care Center Purchase Replacement Vans	5 310 5 310 2 555	70 	69 	694 100	1 2 2 2 1 1 1 158 1 58 1 2 2	288 576 56 80 - - - - - - - - - - - - - - - - - -	36 72 7 10 1 289 76,866 FY1	36 72 7 10	360 720 70 100 - - - - - - - - - - - - - - - - -	3 2 1 2 - 1 6 3 3 - - - - - 2 4 182 #	864 576 150 56 80 41 2 - - - - - - - - - - - - - - - - - -	108 72 19 7 - 10 5 1	108 72 19 7 7 10 5 98,605 5 Local 9 9 92 1	1,080 720 188 70 - 100 51 3	1 80 1 40 1 40 20 1,756 101 476,902 # Federal 1 36 6 382 6 10		- 100 100 - 5	1,995	5 760 - 1 140 - 1 80 1 120	95 - 18 - 10 15 - - - 5 3 3 40 18 - - - - - - - - - - - - - - - - - -	95 - 10 10 15 - - 5 2 8 8 12 40 17 - 73,105 17 Local	950 - 1757 - 1000 - 150	11 # # # # # # # # # # # # # # # # # #	26 3, 6 1, 2 4 1 1 5 6 3 3 1 7 7 1 1 1 1 2 2 2 1 1 9 9, 28 2,493, 7 7 1 1 5 1 5 3 3 7 7 1 1 5 1 5 3 3 0 4	3,508 1,707 2990 112 80 440 441 2 40 42 20 65 100 320 180 66 9,715 3,765	439 214 37 14 10 55 5 1 5 5 3 8 13 40 23 9 1,219 373,087 Total FY1 State	438 213 366 144 100 55 5 5 5 2 8 112 40 22 8 1,211 445,055 13 - FY17 Local 236 25 238	4,385 2,134 363 140 1000 550 51 3 50 52 25 81 125 400 225 83 12,145 3,311,907 Total 180 124 304 1,180 30 1,210
Purchase Replacement Bus < 30-ft Purchase Replacement Bus 30-ft Purchase Expansion Bus 30-ft Purchase Expansion Bus 30-ft Purchase Expansion Bus 30-ft Purchase Replacement Bus Trolley Support Vehicles Bus Rehab/Renovation of Yards & Shops Engine Assembly, Spare Parts, ACM Items Purchase Padios Purchase Radios Purchase Radios Purchase Bike Racks, ITS or Misc Equipme Purchase ADP Software Purchase ADP Software Purchase Fare Collection Equipment Purchase Surveillance/Security Equipment Purchase Shop Equipment Purchase Misc Equipment NORTHERN VIRGINIA DISTRICT TOTALS A Grace Place Adult Care Center Purchase Replacement Vans Purchase Expansion Vans Bay Aging/New Kent/Charles City Purchase Radios Beth Shalom Home Purchase Replacement Vans Purchase Replacement Vans Purchase Radios Beth Shalom Home Purchase Replacement Vans Blackstone Area Bus	5 310 5 310 2 555	70 	69 69 - 10 10 125 102,391 13 Local 18	694	1 2 2 2 1 1 58 # 1 1 1 1 1 1	288 576 56 80 6 2.310 492,023 Federal 63 63 63 63 66 36 36	36 72 7 10 1 289 76,866 FY1	36 72 - 7 10	360 720 70 100 - 100	3 2 2 1 2 2 - 1 6 6 3 3	864 576 150 56 80 41 2 - - - - 533,850 Federal 36 36 37 10 381	108 72 19 7 - 10 5 1	108 72 19 7 7 10 5	1,080 720 188 70 - 100 51 3	1 80 1 40 1 40 1 476,902 # Federal 1 36 6 382 6 10 12 392		100 100 5 5	1,995	5 760 - 1 140 - 1 80 1 120	95 - 18 - 10 15 - - - 5 3 3 40 18 - - - - - - - - - - - - - - - - - -	95 - 17 - 10 10 15 5 5 2 8 8 12 40 17 73,105 17 Local 9 9 9	950 - 1757 - 1900 1500 1500 1500 1500 1500 1500 1757 150	11 # # # # # # # # # # # # # # # # # #	26 3, 6 1, 2 2 4 1 1 5 6 3 3 1 7 7 1 1 1 2 2 2 2 8 2,493,	3,508 1,707 290 112 290 112 80 440 41 2 40 42 20 65 100 320 68 9,715 3,765 144 99 243 144 99 243 144 144 145 146 147 147 148 149 149 149 149 149 149 149 149	439 214 37 14 10 55 5 1 5 5 3 8 13 40 23 9 1,219 373,087 Total FY1 State	438 213 36 14 100 55 5 5 2 8 12 40 22 8 1,211 445,055 13 - FY17 Local 26 61 238	4,385 2,134 363 140 100 550 51 3 50 52 25 81 1125 400 225 83 12,145 3,311,907 Total 180 1,210 169 169
Purchase Replacement Bus 3-30-ft Purchase Replacement Bus 30-ft Purchase Replacement Bus 30-ft Purchase Expansion Bus 30-ft Purchase Expansion Bus 30-ft Purchase Replacement Bus 30-ft Purchase Replacement Bus Trolley Support Vehicles Bus Rehab/Renovation of Yards & Shops Engine Assembly, Spare Parts, ACM Items Purchase Passenger Shelters Purchase Radios Purchase Radios Purchase ADP Software Purchase ADP Software Purchase ADP Software Purchase Fare Collection Equipment Purchase Vehicle Locator Purchase Vehicle Locator Purchase Wehicle Locator Purchase Misc Equipment Purchase Misc Equipment Purchase Misc Equipment Purchase Misc Equipment Purchase Replacement Vans Purchase Replacement Vans Purchase Replacement Vans Purchase Replacement Vans Bay Aging/New Kent/Charles City Purchase Radios Beth Shalom Home Purchase Replacement Vans Blackstone Area Bus Purchase Replacement Vans	5 310 5 310 2 555	70 	69 	694 100	1 2 2 2 1 1 58 # 1 1 1 1 1 1	288 576 56 80 - - - - - - - - - - - - - - - - - -	36 72 7 10 1 289 76,866 FY1	36 72 7 10	360 720 70 100 - - - - - - - - - - - - - - - - -	3 2 1 2 - 1 6 3 3 - - - - - 2 4 182 #	864 576 150 56 80 41 2 - - - - - - - - - - - - - - - - - -	108 72 19 7 - 10 5 1	108 72 19 7 7 10 5 98,605 5 Local 9 9 92 1	1,080 720 188 70 - 100 51 3	1 80 1 40 1 40 20 1,756 101 476,902 # Federal 1 36 6 382 6 10		- 100 100 - 5	1,995	5 760 - 1 140 - 1 80 1 120	95 - 18 - 10 15 - - - 5 3 3 40 18 - - - - - - - - - - - - - - - - - -	95 - 17 - 10 10 15 5 5 2 8 8 12 40 17 73,105 17 Local 9 9 9	950 - 1757 - 1900 1500 1500 1500 1500 1500 1500 1757 150	11 # # # # # # # # # # # # # # # # # #	26 3, 6 1, 2 2 4 1 1 5 6 3 3 1 7 7 1 1 1 2 2 2 2 8 2,493,	3,508 1,707 2990 1112 80 440 41 2 40 42 20 65 320 66 93,715 144 99 243 944 25 969	439 214 37 14 10 55 5 1 5 5 3 8 13 40 23 9 1,219 373,087 Total FY1 State	438 213 366 14 100 55 5 - 5 5 2 8 8 12 40 22 8 1,211 445,055 13 - FY17 Local 36 25 61 236 2 238	4,385 2,134 363 140 100 550 51 3 50 52 25 81 125 400 225 83 12,145 3,311,907 Total 180 124 304 1,180 30 1,210
Purchase Replacement Bus 3-30-ft Purchase Replacement Bus 30-ft Purchase Replacement Bus 30-ft Purchase Expansion Bus 30-ft Purchase Expansion Bus 30-ft Purchase Replacement Bus 30-ft Purchase Replacement Bus Trolley Support Vehicles Bus Rehab/Renovation of Yards & Shops Engine Assembly, Spane Parts, ACM Items Purchase Passenger Shelters Purchase Radios Purchase Radios Purchase Bike Racks, ITS or Misc Equipme Purchase ADP Software Purchase ADP Software Purchase ADP Software Purchase Surveillance/Security Equipment Purchase Surveillance/Security Equipment Purchase Wehicle Locator Purchase Whicle Locator Purchase Misc Equipment Purchase Misc Equipment Purchase Misc Equipment Vans Purchase Replacement Vans Purchase Replacement Vans Purchase Replacement Vans Blackstone Area Bus Purchase Replacement Vans ADP Hardware	5 310 5 310 2 555	70 	69 69 - 10 10 125 102,391 13 Local 18	694	1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	288 576 56 80 6 2.310 492,023 Federal	36 72 7 10 1 289 76,866 FY1	36 72 - 7 10	360 720 70 100 - 100	3 2 2 1 2 2 - 1 6 6 3 3	864 576 150 56 80 41 2 - - - - 533,850 Federal 36 36 37 10 381	108 72 19 7 - 10 5 1	108 72 19 7 7 10 5	1,080 720 188 70 - 100 51 3	1 80 1 40 1 40 1 476,902 # Federal 1 36 6 382 6 10 12 392		100 100 5 5	1,995	5 760 - 1 140 - 1 80 1 120	95 - 18 - 10 15 - - - 5 3 3 40 18 - - - - - - - - - - - - - - - - - -	95 - 17 - 10 10 15 5 5 2 8 8 12 40 17 73,105 17 Local 9 9 9	950 - 1757 - 1900 1500 1500 1500 1500 1500 1500 1757 150	11 #	26 3, 6 1, 2 2 4 1 1 5 6 3 3 1 7 7 1 1 1 1 2 2 2 1 1 9 9, 28 2,493,	3,508 1,707 290 112 290 112 80 440 41 2 40 42 20 65 100 320 68 9,715 3,765 144 99 243 144 99 243 144 144 145 146 147 147 148 149 149 149 149 149 149 149 149	439 214 37 14 10 55 5 1 5 5 3 8 13 40 23 9 1,219 373,087 Total FY1 State	438 213 36 14 100 55 5 5 2 8 12 40 22 8 1,211 445,055 13 - FY17 Local 26 61 238	4,385 2,134 363 140 1000 550 51 3 50 52 25 81 1125 400 225 83 12,145 3,311,907 Total 180 1,240 1,180 30 1,210
Purchase Replacement Bus < 30-ft Purchase Replacement Bus 30-ft Purchase Replacement Bus 30-ft Purchase Expansion Bus 30-ft Purchase Replacement Bus Trolley Support Vehicles Bus Rehab/Renovation of Yards & Shops Engine Assembly, Spare Parts, ACM Items Purchase Padios Purchase Radios Purchase Radios Purchase Bike Racks, ITS or Misc Equipme Purchase ADP Software Purchase ADP Software Purchase Fare Collection Equipment Purchase Fare Collection Equipment Purchase Surveillance/Security Equipment Purchase Shop Equipment Purchase Misc Equipment Purchase Misc Equipment Purchase Misc Equipment Purchase Replacement Vans	5 310 5 310 2 555	70 	69 69 - 10	694 100	1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	288 576 56 80 5 6 80 5 6 80 6 7 6 80 6 80 6 80 6 80 7 6 80 80 80 80 80 80 80 80 80 80 80 80 80	36 72 7 10 1 289 76,866 FY1	36 72 7 10	360 720 70 100 - 100 - 2 8 2,888 667,894 Total 79 79 79 - 1 130 3 133	3 2 2 1 2 2 - 1 6 6 3 3	864 576 150 56 80 41 2 2 - - - 2,177 533,850 Federal 36 36 371 10 381	108 72 19 7 - 10 5 1	108 72 19 7 - 10 5	1,080 720 188 70 - 100 51 3 2,722 711,894 Total 45 463 12 475	1 80 1 40 1 40 20 1,756 101 476,902 # Federal 1 36 6 382 6 10 12 392 2 104			1,995	5 760 - 1 140 - 1 80 1 120	95 - 18 - 10 15 - - - 5 3 3 40 18 - - - - - - - - - - - - - - - - - -	95 - 17 - 10 10 15 5 5 2 8 8 12 40 17 73,105 17 Local	950 - 1757 - 1900 1500 1500 1500 1500 1500 1500 1757 150	11 #	26 3, 6 1, 2 2 4 1 1 5 6 3 3 1 7 7 1 1 1 1 2 2 2 1 1 9 9, 28 2,493,	3,508 1,707 290 1112 80 440 41 2 40 42 20 65 66 9,715 3,765 144 99 243 944 25 969 135 969	439 214 37 14 10 55 5 1 5 5 3 8 13 40 23 9 1,219 373,087 Total FY1 State	438 213 366 14 10 05 5 5 5 5 5 2 8 112 22 8 1,211 40 22 8 1,211 40 22 8 1,221 40 22 8 1,236 34 40 25 61 236 2 238 34 34 126 6	4,385 2,134 363 140 100 550 51 3 50 52 25 81 125 400 225 3,311,907 Total 180 1,180 30 1,210 169 169 630 6
Purchase Replacement Bus < 30-ft Purchase Replacement Bus 30-ft Purchase Expansion Bus 30-ft Purchase Expansion Bus 30-ft Purchase Expansion Bus 30-ft Purchase Replacement Bus Trolley Support Vehicles Bus Rehab/Renovation of Yards & Shops Engine Assembly, Spare Parts, ACM Items Purchase Padios Purchase Radios Purchase Bike Racks, ITS or Misc Equipme Purchase ADP Hardware Purchase ADP Software Purchase ADP Software Purchase Fare Collection Equipment Purchase Surveillance/Security Equipment Purchase Shop Equipment Purchase Misc Equipment NORTHERN VIRGINIA DISTRICT TOTALS A Grace Place Adult Care Center Purchase Replacement Vans Blackstone Area Bus Purchase Replacement Vans ADP Hardware CAPUP Purchase Replacement Bus < 30ft	5 310 2 555	70 	69 69 - 10 - 10 17 125 102,391 13 Local 18	694 100	1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	288 576 56 80 5 6 80 5 6 80 6 7 6 80 6 80 6 80 6 80 6 80 6 80	36 72 7 10 1 289 76,866 FY1	36 72 7 10	360 720 70 100 - 100	3 2 2 1 2 2 - 1 6 6 3 3	864 576 150 56 80 41 2 - - - - - - - - - - - - - - - - - -	108 72 19 7 - 10 5 1	108 72 19 7 7 10 5 10 5 272 98,605 Local 9 9 92 1 93	1,080 720 188 70 100 51 3	1 80 1 40 1 40 1 476,902 # Federal 1 36 6 382 6 10 12 392 2 104 - 104		- 100	1,995	5 760 - 1 140	95 - 18 - 10 15 - - - 5 3 3 40 18 - - - - - - - - - - - - - - - - - -	95 - 17 - 10 0 15 5 2 8 12 40 17 - 306 73,105 73,105 74 Local 9 9 48 48	950 - 1757 - 1000 1500 1500 1500 1500 1500 1500 15	11	26 3, 6 1, 2 2 4 1 1 5 6 3 3 1 7 7 1 1 1 1 2 2 2 1 1 9 9, 28 2,493, 7 7 1 15 15 30 4 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	3,508 1,707 290 112 290 112 80 440 41 2 40 42 20 65 100 320 68 9,715 3,765 144 99 243 243 144 99 243 144 99 145 146 147 147 148 149 149 149 149 149 149 149 149	439 214 37 14 10 55 5 1 5 5 3 8 13 40 23 9 1,219 373,087 Total FY1 State	438 213 36 14 100 55 5 5 2 8 12 40 22 8 1,211 445,055 13 - FY17 Local 236 25 61 238 34 34 126 126	4,385 2,134 363 140 100 550 51 3 50 52 25 81 1125 400 225 83 12,145 3,311,907 Total 180 1,240 304 1,180 30 1,210 168 169 630 6 636
Purchase Replacement Bus < 30-ft Purchase Replacement Bus 30-ft Purchase Replacement Bus 30-ft Purchase Expansion Bus 30-ft Purchase Replacement Bus Trolley Support Vehicles Bus Rehab/Renovation of Yards & Shops Engine Assembly, Spare Parts, ACM Items Purchase Padios Purchase Radios Purchase Radios Purchase Bike Racks, ITS or Misc Equipme Purchase ADP Software Purchase ADP Software Purchase Fare Collection Equipment Purchase Fare Collection Equipment Purchase Surveillance/Security Equipment Purchase Shop Equipment Purchase Misc Equipment Purchase Misc Equipment Purchase Misc Equipment Purchase Replacement Vans	5 310 5 310 2 555	70 	69 69 - 10	694 100	1 2 2 2 2 1 1 1 2 2 2 4 1 1	288 576 56 80 5 6 80 5 6 80 6 7 6 80 6 80 6 80 6 80 7 6 80 80 80 80 80 80 80 80 80 80 80 80 80	36 72 7 10 1 289 76,866 FY1	36 72 7 10	360 720 70 100 - 100 - 2 8 2,888 667,894 Total 79 79 79 - 1 130 3 133	3 2 2 1 2 2 - 1 6 6 3 3	864 576 150 56 80 41 2 2 - - - 2,177 533,850 Federal 36 36 371 10 381	108 72 19 7 - 10 5 1	108 72 19 7 - 10 5	1,080 720 188 70 - 100 51 3 2,722 711,894 Total 45 463 12 475	1 80 1 40 1 40 20 1,756 101 476,902 # Federal 1 36 6 382 6 10 12 392 2 104			1,995	5 760 - 1 140 - 1 80 1 120	95 - 18 - 10 15 - - - 5 3 3 40 18 - - - - - - - - - - - - - - - - - -	95 - 17 - 10 10 15 5 5 2 8 8 12 40 17 73,105 17 Local	950 - 1757 - 1900 1500 1500 1500 1500 1500 1500 1757 150	111	26 3, 6 1, 2 4 1 1 5 6 3 3 1 7 7 1 1 1 1 1 2 2 2 1 9 9, 28 2,493, 7 1 1 5 3 0 4 4 4 1 1 4 1 4	3,508 1,707 290 1112 80 440 41 2 40 42 20 65 66 9,715 3,765 144 99 243 944 25 969 135 969	439 214 37 14 10 55 5 1 5 5 3 8 13 40 23 9 1,219 373,087 Total FY1 State	438 213 366 14 10 05 5 5 5 5 5 2 8 112 22 8 1,211 40 22 8 1,211 40 22 8 1,221 40 22 8 1,236 34 40 25 61 236 2 238 34 34 126 6	4,385 2,134 363 140 100 550 51 3 50 52 22 583 12,145 3,311,907 Total 180 1,180 30 1,210 169 630 6

		FY1:	3			FY14		1		FY15			FY16				FY17				-	Total FY13	- FY17
	# Federal			Total	# Federal	State Loc	cal Total	#	Federal St		Total	# Federal			otal #	Federal		Local	Total	#	Federal	State	
Chesterfield Community Services Board																							
Purchase Replacement Bus < 30-ft		-	-	-	1 36	-	9 4	5 1	36	- 9	45	1 36	-	9	45 2	2 72	-	18	90	5	180	-	45
Purchase Expansion Bus < 30-ft Purchase Replacement Vans	1 36	-	9	45	1 29	-	7 3		29		36	1 29	-	- 7	36	-	-	-	-	3	36 87	-	9 21
Purchase Expansion Vans	1 29	-	7	36	1 29	-	, J		29	- /	30	1 29	-	,	30		-	-	-	1	29		7
Turchase Expansion varis	2 65	-	16	81	2 65	-	16 8	1 2	65	- 16	81	2 65	-	16	81 2	2 72	-	18	90	10	332		82
City of Petersburg																							
Purchase Expansion Bus <30-ft		-	-	-	4 1,200	150	150 1,500) -	-		-		-	-			-	-	-	4	1,200	150	150
Purchase Replacement Vans		-	-	-		-	-		-		-	1 44	6	5	55 1	1 44	6	5	55	2	88	12	10
Purchase Replacement Bus < 30-ft	4 1,200	150	150	1,500		-	-		-		-		-	-			-			4	1,200	150	150
Purchase ADP Hardware	4 1,200	150	150	1,500	4 1,200	150	150 1,500	- 4) 4	10 10	1 1	12 12	1 44	- 6	5	- t	5 12 6 56	2 8	1 6	15 70	19	2.510	315	2 312
City of Richmond	4 1,200	150	150	1,300	4 1,200	130	150 1,50	J 4	10		12	1 44	0	5	33 t	5 50	0	U	70	19	2,310	313	312
Rehabilitation of Rail Related Facilities		-	_	-		-	-		_		_		_	_			-	-	-		_	-	-
		-	-	-			-		-		-		-	-			-	-	-	-			-
Crater District Area Agency on Aging/FGP																							
Purchase Replacement Bus < 30-ft	2 64	-	16	80	4 154	-	40 19	4 3	132	- 33		3 144	-	36	180		-		.	12	494	-	125
Purchase Expansion Bus < 30-ft		-	-	-		-	-		-		-		-	-	- 2		-	28	140	2	112	-	28
Purchase Replacement Vans	5 212 7 276		53 69	265 345	4 154	-	40 19-	- 3 4 6	108 240	- <u>27</u>		3 144		36	180 4	2 70 1 182	-	18 46	88 228	10 24	390 996	-	98 251
Daily Planet	1 210		09	343	4 154		40 19	+ 0	240	- 60	300	3 144	-	36	100 4	102		40	220	24	990		231
Purchase Replacement Bus < 30-ft		-	_	-		-	-		_		_		_	_			-		-		_	-	-
		-	-	-		-	-		-		-		-	-	-		-	-	-				-
ElderHomes Corporation																							
Purchase Replacement Vans	1 38	-	9	47		-	-	- 1	40	- 10	50		-	-	- 3	99	-	24	123	5	177		43
	1 38	-	9	47		-	-	- 1	40	- 10	50		-	-	- 3	3 99	-	24	123	5	177		43
Greater Richmond Transit Company			0:-	0.7==		0	000		40.05-	4 000	40						0==	05-	0.555		04		0.000
Purchase Replacement Bus 40-ft	15 5,165	646	645	6,456	5 1,808		226 2,260			1,326 1,326		11 4,435	555		5,544 5		258	258	2,580	64	24,077	3,011	3,009 3
Purchase Replacement Vans Transit Enhancements	6 418 1 110	52 14	52 13	522 137	35 2,520 1 114		315 3,150 14 143		149 119	19 18 15 15		1 124	- 15	15	- 15 154 1		139 13	139 12	1,391 126	58 5	4,200 568	525 72	524 69
Debt Service for Bus Equipment or Facilities	1 120	15	15	150	1 114		15 15		120	15 15		1 124	15	15	150 1	120	15	15	150	5 5	600	72 75	75
Purchase ADP Hardware	1 60	8	7	75	1 60		7 7		60	8 7	75	1 120	15	15	150 1	64	8	8	80	5	364	47	44
Purchase ADP Software	1 220	28	27	275	1 220		27 27		220	28 27	275	1 280	35	35	350 1	373	47	46	466	5	1,313	166	162
Purchase Surveillance/Security Equipment	1 110	14	13	137	1 114		14 14	3 1	119	15 15	149	1 124	15	15	154 1	101	13	12	126	5	568	72	69
Purchase Shop Equipment	1 40	5	5	50	1 40		5 50		40	5 5		1 40	5	5	50 1	40	5	5	50	5	200	25	25
Purchase Misc Equipment	1 12	2	11	15	1 12		1 1		12	2 1	15	1 16	2	2	20 1	8	1	. 1	10	5	60	9	6
	28 6,255	784	778	7,817	47 5,008	629	624 6,26	1 37	11,444	1,433 1,429	14,306	18 5,259	657	656	6,572 27	3,984	499	496	4,979	157	31,950	4,002	3,983 3
Henrico Area Mh/Mr Services Purchase Replacement Vans					1 40		10 50	1												4	40		10
Fulcilase Replacement Valis					1 40		10 50												<u>:</u>	1	40		10
Richmond Area Assoc. for Retarded Citizens					1 40		10 0	,												<u>'</u>			10
Purchase Replacement Vans	1 37	-	9	46	1 37	-	9 4	6 -	-		-		-	-			-	-	-	2	74	-	18
·	1 37	-	9	46	1 37	-	9 4	ŝ -	-		-		-	-	-		-	-	-	2	74	-	18
Richmond Residential Services																							
Purchase Replacement Vans	3 96	-	24	120		-		- 2	48	- 12		1 38	-	10	48 3	80	-	20	100	9	262	-	66
Purchase Expansion Vans		-	-	-	2 64	-	16 8) 1	32	- 8	40 100	1 38	-	-			-	-				_	24
RideFinders			24		0 04		40 0	2	00	20		1 38		10	48 3			20	400	3	96		
	3 96	-	24	120	2 64		16 80) 3	80	- 20	100					80		20	100	12	96 358		90
		-	24		2 64		16 8	0 3 - 1	80	- 20 3 3	28	1 22	3	3	28 4	1 187	3	20		12	358	9	
Bus Real Estate Lease Bus Rehab/Renovation of Admin Building		- 12	12	120 138 120	2 64 		16 80	- 1 	80 22	- 20 3 3 		1 22	3	3			3	20 3 -	100 193	9 1		9 12	
Bus Real Estate Lease Bus Rehab/Renovation of Admin Building Purchase Bike Racks, ITS or Misc Equipment	3 138 1 96	12 2		138	2 64 		16 8i	0 3 - 1 	80 22 -	- 20 3 3 		1 22 	3 -	3 -			3 -	3 - -		9 1 5	358 369	9 12 2	
Bus Real Estate Lease Bus Rehab/Renovation of Admin Building Purchase Bike Racks, ITS or Misc Equipment Purchase Surveillance/Security Equipment	3 138 1 96	12 2 2		138 120		- - - - -	- - -	- 1 	80 22 - -	- 20 3 3 		1 22	3	3 - -			3 -	3 - -		9 1 5 1	358 369 96 17 16	9 12 2 2	
Bus Real Estate Lease Bus Rehab/Renovation of Admin Building Purchase Bike Racks, ITS or Misc Equipment Purchase Surveillance/Security Equipment Rideshare Software and Equipment	3 138 1 96	12 2 2	12 2	138 120 21	2 64 1 200	- - - - -	16 81 - - - - 201	- 1 	80 22 - - -	- 20 3 3 		1 22 	3	3 - - -			3	20 3 - - -		9 1 5 1	358 369 96 17	9 12 2 2	
Bus Real Estate Lease Bus Rehab/Renovation of Admin Building Purchase Bike Racks, ITS or Misc Equipment Purchase Surveillance/Security Equipment	3 138 1 96 5 17 1 16 	2 2 -	12 2 2 -	138 120 21 20 -			- - - - 200	- 1 0 -	22 - - - - -	3 3	28 - - - -	6 9	3	3	28 4	1 187 	3	3	193 - - - -	9 1 5 1 1 6	358 369 96 17 16 200 9	9 12 2 2 -	90 9 12 2 2
Bus Real Estate Lease Bus Rehab/Renovation of Admin Building Purchase Bike Racks, ITS or Misc Equipment Purchase Surveillance/Security Equipment Rideshare Software and Equipment Laptops	3 138 1 96 5 17 1 16 10 267	2 2 - - 16	12 2 2 - - 16	138 120 21 20 - - 299		- - - - -	- - - 201	- 1 0 - 0 1	22 - - - - - 22	3 3 3 3	28 - - - - - 28		3 - - - - 3	3 3	28 4 - - - - 9 37 4	187 187	3 - - - - 3	3 - - - - - 3	193 - - - - - 193	9 1 5 1 1 6 23	358 369 96 17 16 200 9	9 12 2 2 - - 25	90 9 12 2 2 2 -
Bus Real Estate Lease Bus Rehab/Renovation of Admin Building Purchase Bike Racks, ITS or Misc Equipment Purchase Surveillance/Security Equipment Rideshare Software and Equipment	3 138 1 96 5 17 1 16 	2 2 - - 16 950	12 2 2 - - 16 1,149	138 120 21 20 -		- - - - - - 780	- - - - 200	- 1 0 - 0 1	22 - - - - - 22	3 3 3 3 1,438 1,682	28 - - - - - 28	6 9	3 - - - - 3 667	872	28 4	187 187	512	3	193 - - - -	9 1 5 1 1 6	358 369 96 17 16 200 9	4,347	90 9 12 2 2 2 - - - 25 5,340 4
Bus Real Estate Lease Bus Rehab/Renovation of Admin Building Purchase Bike Racks, ITS or Misc Equipment Purchase Surveillance/Security Equipment Rideshare Software and Equipment Laptops	3 138 1 96 5 17 1 16 10 267 63 8,544	2 2 - - 16 950	12 2 2 - - 16 1,149	138 120 21 20 - - 299 10,643	1 200 70 7,022	- - - - - - 780 FY14	- 200 - 200 - 200 928 8,730	- 1 0 1 0 70	22 - - - - - 22 12,473	3 3	28 - - - - - - 28 15,593	6 9 7 31 48 6,166	FY16	872	28 4 	1 187 1 187 2 5,049	512 FY17	3 - - - - 3 709	193 - - - - 193 6,270	9 1 5 1 1 6 23 313	358 369 96 17 16 200 9 707 39,254	4,347 Total FY13	90 9 12 2 2 25 5,340 4
Bus Real Estate Lease Bus Rehab/Renovation of Admin Building Purchase Bike Racks, ITS or Misc Equipment Purchase Surveillance/Security Equipment Rideshare Software and Equipment Laptops RICHMOND DISTRICT TOTALS	3 138 1 96 5 17 1 16 10 267 63 8,544 # Federal	2 2 - - 16 950	12 2 2 - - 16 1,149	138 120 21 20 - - 299 10,643	1 200 70 7,022	- - - - - - 780	- 200 - 200 - 200 928 8,730	- 1 0 1 0 70	22 - - - - - 22 12,473	3 3 3 3 1,438 1,682	28 - - - - - - 28 15,593			872	28 4 	1 187 1 187 2 5,049	512 FY17	3 - - - - 3 709	193 - - - - - 193	9 1 5 1 1 6 23 313	358 369 96 17 16 200 9	4,347	90 9 12 2 2 2 - 25 5,340 4
Bus Real Estate Lease Bus Rehab/Renovation of Admin Building Purchase Bike Racks, ITS or Misc Equipment Purchase Surveillance/Security Equipment Rideshare Software and Equipment Laptops	3 138 1 96 5 17 1 16 10 267 63 8,544 # Federal	2 2 - - 16 950	12 2 2 - - 16 1,149	138 120 21 20 - - 299 10,643	1 200 70 7,022	- - - - - - 780 FY14	- 200 - 200 - 200 928 8,730	- 1 0 1 0 70	22 - - - - - 22 12,473	3 3	28 - - - - - - 28 15,593	6 9 7 31 48 6,166	FY16	872	28 4 	1 187 1 187 2 5,049	512 FY17	3 - - - - 3 709	193 - - - - 193 6,270	9 1 5 1 1 6 23 313	358 369 96 17 16 200 9 707 39,254	4,347 Total FY13	90 9 12 2 2 25 5,340 4
Bus Real Estate Lease Bus Rehab/Renovation of Admin Building Purchase Blke Racks, ITS or Misc Equipment Purchase Surveillance/Security Equipment Rideshare Software and Equipment Laptops RICHMOND DISTRICT TOTALS Adult Day Care of Martinsville and Henry Co	3 138 1 96 5 17 1 16 10 267 63 8,544 # Federal	2 2 - - 16 950	12 2 2 - - 16 1,149 3	138 120 21 20 - - 299 10,643	1 200 70 7,022	- - - - - - 780 FY14	- 200 - 200 - 200 928 8,730	- 1 0 1 0 70	22 - - - - - 22 12,473	3 3	28 - - - - - - 28 15,593	6 9 7 31 48 6,166	FY16	872	28 4 	187 	512 FY17	3 - - - 3 709	193 - - - 193 6,270	9 1 5 1 1 6 23 313	358 369 96 17 16 200 9 707 39,254	4,347 Total FY13	90 9 12 2 2 - 25 5,340 4 -FY17 Local To
Bus Real Estate Lease Bus Rehab/Renovation of Admin Building Purchase Bike Racks, ITS or Misc Equipment Purchase Surveillance/Security Equipment Rideshare Software and Equipment Laptops RICHMOND DISTRICT TOTALS Adult Day Care of Martinsville and Henry Co Purchase Replacement Vans Blacksburg Transit	3 138 1 96 5 17 1 16 10 267 63 8,544 # Federal	2 2 - - 16 950	12 2 2 2 - 16 1,149 3 Local	138 120 21 20 - - 299 10,643 Total	1 200 70 7,022	- - - - - - 780 FY14	- 200 - 200 - 200 928 8,730	- 1 0 1 0 70	22 - - - - - 22 12,473	3 3	28 - - - - - - 28 15,593	6 9 7 31 48 6,166	FY16	872	28 4 	187 	512 FY17	3 - - - 3 709	193 	9 1 5 1 1 6 23 313	358 369 96 17 16 200 9 707 39,254 Federal	4,347 Total FY13	90 9 12 2 2 2 25 5,340 4 -FY17 Local To
Bus Real Estate Lease Bus Rehab/Renovation of Admin Building Purchase Bike Racks, ITS or Misc Equipment Purchase Surveillance/Security Equipment Rideshare Software and Equipment Laptops RICHMOND DISTRICT TOTALS Adult Day Care of Martinsville and Henry Co Purchase Replacement Vans Blacksburg Transit Purchase Expansion Bus < 30-ft	3 138 1 96 5 17 1 16 10 267 63 8,544 # Federal 1 40	2 2 2 - 16 950 FY1: State	12 2 2 - 16 1,149 3 Local	138 120 21 20 - - 299 10,643 Total	1 200 1 200 70 7,022 # Federal	780 FY14 State Loc	- 200 - 200 928 8,736 cal Total	- 1 	22	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	28 	6 9 7 31 48 6,166 # Federal	FY16 State - - -	872 Local To	28 4 	187 	512 FY17	3 - - - 3 709	193 	9 1 5 1 1 6 23 313	358 369 96 17 16 200 9 707 39,254 Federal 80 80	4,347 Total FY13 State	90 9 12 2 2 2 25 5,340 4 -FY17 Local To
Bus Real Estate Lease Bus Rehab/Renovation of Admin Building Purchase Bike Racks, ITS or Misc Equipment Purchase Surveillance/Security Equipment Rideshare Software and Equipment Laptops RICHMOND DISTRICT TOTALS Adult Day Care of Martinsville and Henry Co Purchase Replacement Vans Blacksburg Transit Purchase Expansion Bus < 30-ft Purchase Expansion Bus 40-ft	3 138 1 96 5 17 1 16 10 267 63 8,544 # Federal	2 2 - - 16 950	12 2 2 2 - 16 1,149 3 Local	138 120 21 20 - - 299 10,643 Total		780 FY14 State Loc	200 - 200 - 201 - 201 - 201 - 301 -	- 1 	22	3 3 3 3 3 3 3 3 4,438 1,682 FY15 ate Local	28 	6 9 7 31 48 6,166 # Federal	FY16 State 76	872 Local To	28 4 	187 	512 FY17 State	3 	193 - - 193 6,270 Total 50 50	9 1 5 1 1 6 23 313	358 369 96 17 16 200 9 707 39,254 Federal 80 89 2,330	4,347 Total FY13 State	90 9 12 2 2 2 25 5,340 4 -FY17 Local To
Bus Real Estate Lease Bus Rehab/Renovation of Admin Building Purchase Bike Racks, ITS or Misc Equipment Purchase Surveillance/Security Equipment Rideshare Software and Equipment Laptops RICHMOND DISTRICT TOTALS Adult Day Care of Martinsville and Henry Co Purchase Replacement Vans Blacksburg Transit Purchase Expansion Bus < 30-ft Purchase Expansion Bus 40-ft Purchase Expansion Bus 40-ft Purchase Expansion Vans	3 138 1 96 5 17 1 16 10 267 63 8,544 # Federal 1 40	2 2 2 - 16 950 FY1: State	12 2 2 - 16 1,149 3 Local	138 120 21 20 - - 299 10,643 Total	1 200 1 200 70 7,022 # Federal	780 FY14 State Loc	- 200 - 200 928 8,736 cal Total	- 1 	22	3 3 3 3 3 3 3 3 3 4 5 8 1 682 FY15 Local Local 1 11 11 74 74	28 	6 9 7 31 48 6,166 # Federal	FY16 State - - -	872 Local To	28 4 	187 	512 FY17	3 - - - 3 709	193 	9 1 5 1 1 6 23 313	358 369 96 17 16 200 9 707 39,254 Federal 80 80 89 2,330 57,283	4,347 Total FY13 State	90 91 12 2 2 2
Bus Real Estate Lease Bus Rehab/Renovation of Admin Building Purchase Bike Racks, ITS or Misc Equipment Purchase Surveillance/Security Equipment Rideshare Software and Equipment Laptops RICHMOND DISTRICT TOTALS Adult Day Care of Martinsville and Henry Co Purchase Replacement Vans Blacksburg Transit Purchase Expansion Bus < 30-ft Purchase Expansion Bus 40-ft Purchase Expansion Wans Purchase Expansion Bus Horting Purchase Expansion Bus Horting Purchase Expansion Bus Trolley	3 138 1 96 5 17 1 16 	2 2 2	12 2 2 2	138 120 21 20 21 20 299 10,643 Total 50 50	1 200 70 7,022 # Federal 1 574 1 87	780 FY14 State Loc	- 200 - 200 928 8,73 - 201 - 71 711 11 100	- 1 	22	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	28 	6 9 7 31 48 6,166 # Federal	FY16 State 76	872 Local To	28 4 	187 	512 FY17 State - - - - 7,119	3	193 	9 1 5 1 1 6 23 313	358 369 96 17 16 200 9 707 39,254 Federal 80 80 89 2,330 57,283 1,738	4,347 Total FY13 - State - - - 11 292 7,161 218	90 9 12 2 2 - 25 5,340 4 -FY17 Local To 20 20 11 290 7,160 7 217
Bus Real Estate Lease Bus Rehab/Renovation of Admin Building Purchase Bike Racks, ITS or Misc Equipment Purchase Surveillance/Security Equipment Rideshare Software and Equipment Laptops RICHMOND DISTRICT TOTALS Adult Day Care of Martinsville and Henry Co Purchase Replacement Vans Blacksburg Transit Purchase Expansion Bus < 30-ft Purchase Expansion Bus 40-ft Purchase Expansion Bus Trolley Purchase Replacement Bus < 30-ft	3 138 1 96 5 17 1 16 10 267 63 8,544 # Federal 1 40 1 557 1 84	2 2 2	12 2 2 2 - 16 1,149 3 Local 10 10 - 69 - 10	138 120 21 20 - 299 10,643 Total 50 - - - - - - - - - - - - - - - - - -		780 FY14 Loc	200 - 200 -	- 1 	22	3 3 3 3 3 3 3 3 3 3 4 5 8 1 6 8 2 FY15	28 	6 9 7 31 48 6,166 # Federal	FY16 State 76	872 Local To	28 4 	187 	512 FY17 State	3 	193 - - 193 6,270 Total 50 50	9 1 5 1 1 6 6 23 313 ## 2 2 1 4 5 3 9	358 369 96 17 16 200 9 707 39,254 Federal 80 80 89 2,330 57,283 1,738 918	4,347 Total FY13 State	90 9 12 2 2 2 5 5,340 4 FY17 Local To 20 7,160 7 217 113
Bus Real Estate Lease Bus Rehab/Renovation of Admin Building Purchase Bike Racks, ITS or Misc Equipment Purchase Surveillance/Security Equipment Rideshare Software and Equipment Laptops RICHMOND DISTRICT TOTALS Adult Day Care of Martinsville and Henry Co Purchase Replacement Vans Blacksburg Transit Purchase Expansion Bus < 30-ft Purchase Expansion Bus 40-ft Purchase Expansion Bus Trolley Purchase Replacement Bus < 30-ft Purchase Replacement Bus < 30-ft	3 138 1 96 5 17 1 16 10 267 63 8,544 # Federal 1 40 1 40 1 557 	2 2 2	12 2 2 2	138 120 21 20 21 20 299 10,643 Total 50 50	1 200 70 7,022 # Federal 1 574 1 87	780 FY14 State Loc	- 200 - 200 928 8,736 cal Total - 71 711 111 101 48 481 645 6,455	- 1 	22	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	28 	6 9 7 31 48 6,166 # Federal	FY16 State 76	872 Local To	28 4 	187 	512 FY17 State - - - - 7,119	3	193 	9 1 5 1 1 6 23 313	358 369 96 17 16 200 9 707 39,254 Federal 80 80 89 2,330 57,283 1,738	4,347 Total FY13 - State - - - 11 292 7,161 218	90 9 12 2 2 - 25 5,340 4 - FY17 Local To 20 20 11 290 7,160 7 217 113 1,069 1,069 1,109
Bus Real Estate Lease Bus Rehab/Renovation of Admin Building Purchase Bike Racks, ITS or Misc Equipment Purchase Surveillance/Security Equipment Rideshare Software and Equipment Laptops RICHMOND DISTRICT TOTALS Adult Day Care of Martinsville and Henry Co Purchase Replacement Vans Blacksburg Transit Purchase Expansion Bus < 30-ft Purchase Expansion Bus 40-ft Purchase Expansion Bus Trolley Purchase Expansion Bus Trolley Purchase Replacement Bus < 30-ft	3 138 1 96 5 17 1 16 10 267 63 8,544 # Federal 1 40 1 557 1 84	2 2 2	12 2 2 2 - 16 1,149 3 Local 10 10 - 69 - 10	138 120 21 20 - 299 10,643 Total 50 - - - - - - - - - - - - - - - - - -	1 200 1 200 70 7,022 # Federal	780 FY14 State Loc	200 - 200 -	- 1 	22	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	28 	6 9 7 31 48 6,166 # Federal	FY16 State 76	872 Local To	28 4 	187 	512 FY17 State - - - - 7,119	3	193 	9 1 5 1 1 6 6 23 313 ## 2 2 1 4 5 3 9	358 369 96 17 16 200 9 707 39,254 Federal 80 80 89 2,330 1,738 918 8,556	4,347 Total FY13: State	90 9 12 2 2 - 25 5,340 4 - FY17 Local To 20 20 11 290 7,160 7,160 7 217 113 1,069 1
Bus Real Estate Lease Bus Rehab/Renovation of Admin Building Purchase Bike Racks, ITS or Misc Equipment Purchase Surveillance/Security Equipment Rideshare Software and Equipment Laptops RICHMOND DISTRICT TOTALS Adult Day Care of Martinsville and Henry Co Purchase Replacement Vans Blacksburg Transit Purchase Expansion Bus < 30-ft Purchase Expansion Bus 40-ft Purchase Expansion Bus 40-ft Purchase Replacement Bus 40-ft Purchase Replacement Bus 40-ft Purchase Replacement Bus 40-ft Purchase Replacement Bus Articulated Purchase Replacement Bus Articulated Purchase Replacement Vans Purchase Replacement Vans Purchase Replacement Vans	3 138 1 96 5 17 1 16 	2 2 2	12 2 2 2 - 16 1,149 3 Local 10 10 - 69 - 10	138 120 21 20 0 299 10,643 Total 50 - 696 - 105 4,242 - 71 201		780 FY14 State Loc	- 200 - 200 - 201 - 301 - Total - 71 - 71 - 11 - 10: - 48 - 48 - 645 - 6,45; - 110 - 1,100 - 20 - 19 - 10 - 10	- 1 1	22	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	28	6 9 7 31 48 6,166 # Federal	FY16 State 76	872 Local To	28 4 4	187 	512 FY17 State - - - - 7,119	3	193	9 1 5 1 1 6 23 313 # 2 2 1 4 5 3 9 16 1 1 8 20	358 369 96 17 16 200 9 707 39,254 Federal 80 80 89 2,330 57,283 1,738 918 8,556 880 628 880 628 629	4,347 Total FY13. State	90 9 12 2 2 5,340 4-FY17 Local To 20 20 11 290 7,160 7 217 113 1,069 110 78 62
Bus Real Estate Lease Bus Rehab/Renovation of Admin Building Purchase Bike Racks, ITS or Misc Equipment Purchase Surveillance/Security Equipment Rideshare Software and Equipment Laptops RICHMOND DISTRICT TOTALS Adult Day Care of Martinsville and Henry Co Purchase Replacement Vans Blacksburg Transit Purchase Expansion Bus < 30-ft Purchase Expansion Bus 40-ft Purchase Expansion Bus Trolley Purchase Expansion Bus Trolley Purchase Replacement Bus < 30-ft Purchase Replacement Bus < 30-ft Purchase Replacement Bus < 40-ft Purchase Replacement Bus Articulated Purchase Replacement Vans Purchase Replacement Vans Purchase Replacement Vans Purchase Support Vehicles Purchase Support Vehicles Purchase ADP Hardware	3 138 1 96 1 5 17 1 16 10 267 63 8,544 # Federal 1 40 1 557 1 84 7 3,394 - 1 57 7 161 15 52	2 2 2 - 16 950 FY1: State	12 2 2 2 - 16 1,149 3 Local 10 10 - 69 - 10 424 7 20 6 6	138 120 21 20 21 20 299 10,643 Total 50 50 - 105 4,242 - 71 201 65			- 200 - 200 - 201 - 201 - 302 - 303 - 304 - 305	- 1 1 1	22	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	28		FY16 State	872 Local To	28 4 	187 	512 FY17 State - - - - 7,119	3	193 	9 1 5 1 1 6 23 313 # 2 2 1 4 5 3 9 16 6 1 8 20 69	358 369 96 17 16 200 9 707 39,254 Federal 80 80 80 89 1,738 918 8,556 880 628 504	4,347 Total FY13. State	90 9 12 2 2 2 5 5,340 4 FF117 Local To 20 20 7,160 7 217 113 1,069 110 78 62 24
Bus Real Estate Lease Bus Rehab/Renovation of Admin Building Purchase Bike Racks, ITS or Misc Equipment Purchase Surveillance/Security Equipment Rideshare Software and Equipment Laptops RICHMOND DISTRICT TOTALS Adult Day Care of Martinsville and Henry Co Purchase Replacement Vans Blacksburg Transit Purchase Expansion Bus < 30-ft Purchase Expansion Bus 40-ft Purchase Expansion Bus Trolley Purchase Expansion Dus Trolley Purchase Replacement Bus 40-ft Purchase Replacement Bus Afficulated Purchase Replacement Bus Afficulated Purchase Replacement Vans Purchase Replacement Bus Afficulated Purchase Applacement Vans Purchase Applacement Purchase Purchase Purchase Applacement Purchase Purchas	3 138 1 96 5 17 1 16 10 267 63 8,544 # Federal 1 40 1 557 1 84 7 3,394 1 57 7 161 15 52 1 80	2 2 2	12 2 2 2	138 120 21 20 299 10,643 Total 50 50 	1 200 1 200 70 7,022 # Federal		- 200 - 200 928 8,736 cal Total - 71 71: 111 10: 48 48: 645 6,45: 110 1,100 20 19: 10 10: 6 6: 6: 110 10: 10 10:	- 1	22	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	28 15,593 Total 111 739 2,173 112 446 76 52		FY16 State	872 Local To	28 4	187 	512 FY17 State - - - - 7,119	3	193	9 1 5 1 1 6 23 313 # 2 2 2 1 4 5 3 9 16 1 1 8 20 6 9 2	358 369 96 17 16 200 9 707 39,254 Federal 80 80 80 89 2,330 1,738 918 8,556 880 628 628 620 628 604 198 160	4,347 Total FY13. State	90 9 12 2 2 5,340 4 FY17 Local To 20 20 11 290 7,160 7,160 71 110 8 62 24 20
Bus Real Estate Lease Bus Rehab/Renovation of Admin Building Purchase Bike Racks, ITS or Misc Equipment Purchase Surveillance/Security Equipment Rideshare Software and Equipment Laptops RICHMOND DISTRICT TOTALS Adult Day Care of Martinsville and Henry Co Purchase Replacement Vans Blacksburg Transit Purchase Expansion Bus 40-ft Purchase Expansion Bus 40-ft Purchase Expansion Bus Trolley Purchase Expansion Was Trolley Purchase Replacement Bus 40-ft Purchase Replacement Bus 40-ft Purchase Replacement Bus Articulated Purchase Replacement Bus Articulated Purchase Replacement Vans Purchase Replacement Vans Purchase ADP Hardware Purchase ADP Software Purchase ADP Software Purchase Passenger Shelters	3 138 1 96 5 17 1 16	2 2 2 - 16 950 FY1: State	12 2 2 2	138 120 21 20 21 20 299 10,643 Total 50 696 - 105 4,242 - 71 201 65 100 86			- 200 - 201 - 201 - 201 - 101 - 111 - 101 - 48 48: 645 6,45: 645 6,45: 101 101 6 66: 101 101 5 44	- 1	22	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	28 15,593 Total 111 739 2,173 112 446 76 52 31	# Federal Federal	FY16 State	872 Local Te	28 4 4 9 9 9 37 4 7,705 62 0 0 1 # 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	187	512 FY17 State - - - - 7,119	3	193	9 1 5 1 1 6 23 313 # 2 2 1 4 5 3 9 16 6 1 1 8 20 6 22 22	358 369 96 17 16 200 9 707 39,254 Federal 80 80 80 80 81,738 918 8,556 880 628 504 198 160 171	4,347 Total FY13. State	90 9 12 2 2
Bus Real Estate Lease Bus Rehab/Renovation of Admin Building Purchase Bike Racks, ITS or Misc Equipment Purchase Surveillance/Security Equipment Rideshare Software and Equipment Laptops RICHMOND DISTRICT TOTALS Adult Day Care of Martinsville and Henry Co Purchase Replacement Vans Blacksburg Transit Purchase Expansion Bus < 30-ft Purchase Expansion Bus < 40-ft Purchase Expansion Bus Trolley Purchase Expansion Bus Trolley Purchase Replacement Bus < 40-ft Purchase Replacement Bus Adv-ft Purchase Replacement Bus Adv-ft Purchase Replacement Vans Purchase Replacement Vans Purchase Replacement Vans Purchase ADP Hardware Purchase ADP Hardware Purchase ADP Software Purchase Roppe Ellers Purchase Roppe Ellers Purchase Roppe Ellers Purchase Shop Equipment	3 138 1 96 5 17 1 16 10 267 63 8,544 # Federal 1 40 1 557 1 84 7 3,394 1 57 7 161 15 52 1 80 10 70 5 82	2 2 2	12 2 2 2	138 120 21 20 299 10,643 Total 50 50 	1 200 1 200 70 7,022 # Federal		- 200 - 200 928 8,736 cal Total - 71 71: 111 10: 48 48: 645 6,45: 110 1,100 20 19: 10 10: 6 6: 6: 110 10: 10 10:	- 1	22	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	28		FY16 State	872 Local To	28 4 4	187	512 FY17 State - - - - 7,119	3	193	9 1 5 1 1 6 23 313 # 2 2 2 1 4 5 3 9 16 1 1 8 20 69 2 2 33	358 369 96 17 16 200 9 707 39,254 Federal 80 80 80 89 2,330 57,283 1,738 918 8,556 880 628 504 198 160 171 397	4,347 Total FY13. State	90 9 12 2 2 5,340 4 FY17 Local To 20 20 11 290 7,160 7,160 71 110 8 62 24 20
Bus Real Estate Lease Bus Rehab/Renovation of Admin Building Purchase Bike Racks, ITS or Misc Equipment Purchase Surveillance/Security Equipment Rideshare Software and Equipment Laptops RICHMOND DISTRICT TOTALS Adult Day Care of Martinsville and Henry Co Purchase Replacement Vans Blacksburg Transit Purchase Expansion Bus < 30-ft Purchase Expansion Bus 40-ft Purchase Expansion Bus 40-ft Purchase Expansion Bus 40-ft Purchase Replacement Bus < 30-ft Purchase Replacement Bus < 40-ft Purchase Replacement Bus Articulated Purchase Replacement Bus Articulated Purchase ADP Hardware Purchase ADP Software Purchase She Equipment Purchase Bike Racks, ITS or Misc Equipment	3 138 1 96 5 17 1 16 10 267 63 8,544 # Federal 1 40 1 557 1 84 7 3,394 1 57 7 161 15 52 1 80 10 70 5 82	2 2 2 - 16 950 FY1: State	12 2 2 2	138 120 21 20 21 20 299 10,643 Total 50 696 - 105 4,242 - 71 201 65 100 86			- 200 - 200 928 8,739 cal Total - 71 71 11 109 48 488 645 6,45 110 1,100 20 19 10 10 10 6 6 60 10	- 1	22	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	28 15,593 Total 111 739 2,173 112 446 76 52 31	# Federal Federal	FY16 State	872 Local Te	28 4 4 9 9 9 37 4 7,705 62 0 0 1 # 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	187	512 FY17 State - - - - 7,119	3	193	9 1 5 1 1 6 23 313 # 2 2 1 4 5 3 9 16 1 8 20 69 2 23 28 28 13	358 369 96 17 16 200 9 707 39,254 Federal 80 80 80 89 2,330 57,283 1,738 918 8,556 8,856 8,856 628 880 628 880 628 1,738 918 8,556 8,556 8,556 8,556 8,556 8,556 8,556 8,556 8,556 8,556 8,566	4,347 Total FY13 State	90 9 12 2 2 5.340 4
Bus Real Estate Lease Bus Rehab/Renovation of Admin Building Purchase Bike Racks, ITS or Misc Equipment Purchase Surveillance/Security Equipment Rideshare Software and Equipment Laptops RICHMOND DISTRICT TOTALS Adult Day Care of Martinsville and Henry Co Purchase Replacement Vans Blacksburg Transit Purchase Expansion Bus < 30-ft Purchase Expansion Bus 40-ft Purchase Expansion Bus Trolley Purchase Expansion Bus Trolley Purchase Expansion Bus Trolley Purchase Replacement Bus < 30-ft Purchase Replacement Bus 40-ft Purchase Replacement Bus Articulated Purchase Replacement Bus Articulated Purchase Spelacement Vans Purchase ADP Hardware Purchase ADP Software Purchase ADP Software Purchase Shop Equipment Purchase Spare Parts, ACM Items	3 138 1 96 5 17 1 16 10 267 63 8,544 # Federal 1 40 1 557 1 84 7 3,394 1 57 7 161 15 52 1 80 10 70 5 82	2 2 2 - 16 950 FY1: State	12 2 2 2	138 120 21 20 21 20 299 10,643 Total 50 696 - 105 4,242 - 71 201 65 100 86 102 -			- 200 - 201 - 201 - 201 - 320	- 1	22	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	28 15,593 Total 111 739 2,173 112 446 76 52 - 31 106 8		FY16 State	872 Local Te	28 4 4 9 9 37 4 7,705 62 9 9 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	187	512 FY17 State - - - - 7,119	3	193	9 1 5 1 1 1 6 23 313 # 2 2 1 4 5 3 9 16 6 1 8 20 23 28 13 28	358 369 96 17 16 200 9 707 39,254 Federal 80 80 80 89 1,738 918 8,556 880 628 504 198 160 171 397 8 342	4,347 Total FY13. State	90 9 12 2 2
Bus Real Estate Lease Bus Rehab/Renovation of Admin Building Purchase Bike Racks, ITS or Misc Equipment Purchase Surveillance/Security Equipment Rideshare Software and Equipment Laptops RICHMOND DISTRICT TOTALS Adult Day Care of Martinsville and Henry Co Purchase Replacement Vans Blacksburg Transit Purchase Expansion Bus < 30-ft Purchase Expansion Bus < 30-ft Purchase Expansion Wars Purchase Expansion Wars Purchase Expansion Wars Purchase Replacement Bus 40-ft Purchase Replacement Bus 40-ft Purchase Replacement Bus 40-ft Purchase Replacement Bus 40-ft Purchase Replacement Bus A1-ft Purchase ADP Hardware Purchase ADP Software Purchase ADP Software Purchase Shop Equipment Purchase Bike Racks, ITS or Misc Equipment	3 138 1 96 5 17 1 16 10 267 63 8,544 # Federal 1 40 1 557 1 84 7 3,394 1 57 7 161 15 52 1 80 10 70 5 82 3 55	2 2 2	12 2 2 2	138 120 21 20 299 10,643 Total 50 50	1 200 1 200 70 7,022 # Federal		- 200 - 200 - 200 - 300	- 1	22	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	28 15,593 Total 111 739 2,173 112 2,173 112 446 76 52 31 106 8 8	# Federal	FY16 State	872 Local Te	28 4	187 	512 FY17 State 7,119 - 45 2 8 1 - 1	3	193	9 1 5 1 1 6 23 313 # 2 2 2 1 4 5 3 9 16 1 1 8 20 69 2 23 23 23 21 3 2 2 55	358 369 96 17 16 200 9 707 39,254 Federal 80 80 89 2,330 1,738 9,1738 9,556 880 628 604 198 606 171 397 8 342 53	4,347 Total FY13 State	90 9 12 2 2 - 25 5,340 4 FY17 Local To 20 20 11 290 7,160 7,160 7 117 113 1,069 110 78 62 24 20 21 47 1 43 6
Bus Real Estate Lease Bus Rehab/Renovation of Admin Building Purchase Bike Racks, ITS or Misc Equipment Purchase Surveillance/Security Equipment Rideshare Software and Equipment Laptops RICHMOND DISTRICT TOTALS Adult Day Care of Martinsville and Henry Co Purchase Replacement Vans Blacksburg Transit Purchase Expansion Bus <30-ft Purchase Expansion Bus 40-ft Purchase Expansion Bus Trolley Purchase Expansion Bus Trolley Purchase Expansion Bus Trolley Purchase Replacement Bus <30-ft Purchase Replacement Bus <40-ft Purchase Replacement Bus 40-ft Purchase Replacement Bus 40-ft Purchase Replacement Bus 40-ft Purchase Replacement Bus 40-ft Purchase Appendement Bus Articulated Purchase Appendement Bus Articulated Purchase ADP Hardware Purchase ADP Software Purchase Shop Equipment Purchase Shape Selikers Purchase Shape Parts, ACM Items Purchase Radios	3 138 1 96 5 17 1 16 10 267 63 8,544 # Federal 1 40 1 557 1 84 7 3,394 1 57 7 161 15 52 1 80 10 70 5 82	2 2 2 - 16 950 FY1: State	12 2 2 2	138 120 21 20 21 20 299 10,643 Total 50 696 - 105 4,242 - 71 201 65 100 86 102 -			- 200 - 201 - 201 - 201 - 320	- 1	22	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	28 15,593 Total 111 739 2,173 112 2,173 112 446 76 52 31 106 8 8		FY16 State	872 Local Te	28 4 4 9 9 37 4 7,705 62 9 9 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	187 	512 FY17 State - - - - 7,119	3	193	9 1 5 1 1 1 6 23 313 # 2 2 1 4 5 3 9 16 6 1 8 20 23 28 13 28	358 369 96 17 16 200 9 707 39,254 Federal 80 80 80 89 1,738 918 8,556 880 628 504 198 160 171 397 8 342	4,347 Total FY13 State	90 9 12 2 2 5.340 4
Bus Real Estate Lease Bus Rehab/Renovation of Admin Building Purchase Bike Racks, ITS or Misc Equipment Purchase Surveillance/Security Equipment Rideshare Software and Equipment Laptops RICHMOND DISTRICT TOTALS Adult Day Care of Martinsville and Henry Co Purchase Replacement Vans Blacksburg Transit Purchase Expansion Bus < 30-ft Purchase Expansion Bus 40-ft Purchase Expansion Vans Purchase Expansion Vans Purchase Expansion Bus 40-ft Purchase Replacement Bus < 30-ft Purchase Replacement Bus < 40-ft Purchase Replacement Bus 40-ft Purchase Replacement Bus Articulated Purchase Replacement Bus Articulated Purchase Replacement Bus Articulated Purchase Replacement Bus Articulated Purchase ADP Hardware Purchase ADP Software Purchase ADP Software Purchase Bike Racks, ITS or Misc Equipment Purchase Radios Giles Family Health Center Purchase Replacement Vans	3 138 1 96 5 17 1 16 10 267 63 8,544 # Federal 1 40 1 557 1 84 7 3,394 1 57 7 161 15 52 1 80 10 70 5 82 3 55	2 2 2	12 2 2 2	138 120 21 20 299 10,643 Total 50 50	1 200 1 200 70 7,022 # Federal		- 200 - 200 - 200 - 300	- 1	22	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	28 15,593 Total 111 739 2,173 112 446 76 52 311 106 8 - 26 3,880	# Federal	FY16 State	872 Local Te	28 4	187	512 FY17 State 7,119 - 45 2 8 1 - 1	3	193	9 1 5 1 1 6 23 313 # 2 2 2 1 4 5 3 9 16 1 1 8 20 69 2 23 23 23 21 3 2 2 55	358 369 96 17 16 200 9 707 39,254 Federal 80 80 89 2,330 1,738 9,1738 9,556 880 628 604 198 606 171 397 8 342 53	4,347 Total FY13 State	90 9 12 2 2 - 25 5,340 4 FY17 Local To 20 20 11 290 7,160 7,160 7 117 113 1,069 110 78 62 24 20 21 47 1 43 6
Bus Real Estate Lease Bus Rehab/Renovation of Admin Building Purchase Bike Racks, ITS or Misc Equipment Purchase Surveillance/Security Equipment Rideshare Software and Equipment Laptops RICHMOND DISTRICT TOTALS Adult Day Care of Martinsville and Henry Co Purchase Replacement Vans Blacksburg Transit Purchase Expansion Bus < 30-ft Purchase Expansion Bus 40-ft Purchase Expansion Bus Trolley Purchase Expansion Bus Trolley Purchase Expansion Bus Trolley Purchase Replacement Bus < 30-ft Purchase Replacement Bus 40-ft Purchase Replacement Bus Articulated Purchase Replacement Bus Articulated Purchase Replacement Vans Purchase ADP Hardware Purchase ADP Software Purchase Bhose Fequipment Purchase Bhose Equipment Purchase Bhose Equipment Purchase Bke Racks, ITS or Misc Equipment Purchase Bayer Parts, ACM Items Purchase Radios Giles Family Health Center	3 138 1 96 5 17 1 16 10 267 63 8,544 # Federal 1 40 1 557 1 84 7 3,394 1 57 7 161 15 52 1 80 10 70 5 82 3 55	2 2 2	12 2 2 2	138 120 21 20 21 20 299 10,643 Total 50 50 696 - 105 4,242 - 71 201 65 100 86 102 - 5,675	# Federal 1 200 70 7,022 # Federal		- 200 - 200 - 201 - 201 - 201 201 201 201 201	- 1	22	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	28	# Federal	FY16 State	872 Local To	28 4	187	512 FY17 State 7,119 - 45 2 8 1 - 1	3	193	9 1 5 1 1 6 23 313 # 2 2 1 4 5 3 9 16 1 1 8 20 6 23 313 2 2 23 313 2 55 259	358 369 96 17 16 200 9 707 39,254 Federal 80 80 89 2,330 57,283 1,738 918 8,556 880 628 504 198 160 170 8 342 53 74,255 64 132	4,347 Total FY13 State	90 9 12 2 2 2 5 5.340 4 FY17 Local To 20 20 11 290 7,160 7 217 113 1,069 1 110 78 62 24 20 21 47 1 43 6 9,272 5

		FY					Y14			FY1				FY1				FY1					Total FY13		
Goodwill Industries of the Valleys	# Federal	State	Local	Total	# Federa	State	Local	Total	# Federal	State	Local	Total	# Federal	State	Local	Total #	Federal	State	Local	Total	#	Federal	State	Local	Total
Purchase Replacement Vans		-	-	-	-		-	-	-		-	-	1 2	9 -	7	36		-	-	-	1	29	-	7	36
Greater Roanoke Transit Company		-	-	-	-		-	-	-		-	-	1 2	9 -		36		-	-	-	1	29	-		36
Purchase Expansion Bus < 30-ft	10 2,880	-	360		-		-	-	6 288	36	36	360	- 10 2.88	 0 360	-	2 000	-	-	-	-	6	288 5,760	36 720	36	360 7,200
Purchase Replacement Bus 35-ft Purchase Replacement Bus 40-ft	10 2,880	360	360	3,600	1 44	0 55	- 55	550	-		-		10 2,88		360	3,600		-	-	-	20 1	440	720 55	720 55	7,200 550
Purchase Replacement Bus Articulated		-	-	-	-		-	-	1 160		20	200	-		-	-		-	-	-	1	160	20	20	200
Support Vehicles Bus Rehab/Renovation of Admin Building	5 120	15	15	150	6 14 1 8	4 18	18 10	180 100	1 24	4 3	3	30	-		-			-	-	-	6	168 200	21 25	21 25	210 250
Purchase ADP Hardware	25 72	9	9	90	-	-	-	-	5 10) 1	1	12	25 7	2 9	9	90		-	-	-	55	154	19	19	192
Purchase ADP Software Purchase Communication Systems	20 16	2	2	20	-		-	-	1 360	1 1) 45	45	5 450	20 1	6 2	2	20 - 6	60 304	38	38	380	45 61	36 664	5 83	4 83	45 830
Purchase Route Signage		-	-		-		-	-	-		-		-		-	- 15		3	3	30	150	24	3	3	30
Purchase Misc Equipment Purchase Shop Equipment	2 8 4 16	1 2	1 2	10 20	10 1	6 2	2	20	- 6 10) 1	1	12	-		-	- - 1	0 24	3	3	30	2 30	8 66	1 8	1 8	10 82
	66 3,112	389	389	3,890	18 68		85	850	25 856	5 107	106	1,069	55 2,96	8 371	371	3,710 22		44	44	440	384	7,968	996	995	9,959
New River Valley Community Services Purchase Replacement Bus < 30-ft	2 72	_	18	90	2 7	2 -	18	90	_		_	_	3 10	R -	27	135	3 72	_	18	90	10	324	_	81	405
Purchase Replacement Vans	1 27	-	7	34	-		-	-	5 150		38	188	2 5	В -	14	72		-	-	-	8	235	-	59	294
Piedmont Community Services	3 99	-	25	124	2 7	2 -	18	90	5 150) -	38	188	5 16	6 -	41	207	3 72	•	18	90	18	559	-	140	699
Purchase Replacement Bus < 30-ft	2 67	-	17	84		9 -	10	49	1 39	,	10	49	1 3	9 -	10	49	1 39	-	10	49	6	223	-	57	280
Pulaski Area Transit	2 67	-	17	84	1 3	9 -	10	49	1 39	-	10	49	1 3	9 -	10	49	1 39	-	10	49	6	223	-	57	280
Purchase Replacement Vans	3 113	-	6	119	3 13		7	139	2 92	2 -	4	96	2 5	1 -	3	54	2 114	-	6	120	12	502	-	26	528
RADAR / Roanoke	3 113	-	6	119	3 13	2 -	7	139	2 92	2 -	4	96	2 5	1 -	3	54	2 114	-	6	120	12	502	-	26	528
Purchase Replacement Vans	3 132	-	33	165	5 22		55	275	3 132		33	165	2 9	6 -	24	120	3 144	-	36	180	16	724	-	181	905
Purchase Expansion Vans	1 44 4 176		11 44	55 220	6 26	4 -	11 66	55 330	1 44 4 176		11 44	55 220	2 9	6 -	24	120	3 144		36	180	3 19	132 856	-	33 214	165 1,070
Southern Area Agency on Aging Purchase Replacement Bus Articulated					5 17	2 -	43	215	_				_		-						5	172		43	215
Purchase Replacement Vans	5 172	-	43	215	-		-	-	5 172		43	215	5 17		43	215	5 172	-	43	215	20	688	-	172	860
CALEM DISTRICT TOTAL S	5 172 136 8,365	957	43	215	5 17		43	215	5 172 101 4.634		43 641	215	5 17 123 4.75		43 656	215	5 172	7.000	43	215	25	860 85.528	40.000	215	1,075
SALEM DISTRICT TOTALS	136 8,365	FY		10,432	93 9,32		1,227 Y14	11,626	101 4,634	497 FY1		5,772	123 4,75	8 524 FY1		5,938 27	8 58,450	7,230 FY1	7,361 7	73,041	731	85,528	10,286 Total FY13	10,995 - FY17	106,809
Blue Ridge Opportunity Services,Inc.	# Federal	State	Local	Total	# Federa	State	Local	Total	# Federal	State	Local	Total	# Federal	State	Local	Total #	Federal	State	Local	Total	#	Federal	State	Local	Total
Purchase Expansion Vans		-	-	-	1 2	2 -	6	28	-		-				-	-	1 36	-	9	45	2	58	-	15	73
City of Harrisonburg		-	-	-	1 2	2 -	6	28	-		-	-	-		-	-	1 36	-	9	45	2	58	-	15	73
Purchase Replacement Bus 35-ft		-	-	-	-		-	-	2 1,000		125	1,250	6 3,00	0 375	375	3,750		-	-	-	8	4,000	500	500	5,000
Purchase Replacement Bus < 30-ft Purchase Expansion Bus 35-ft		-	-	-	2 1,00	0 125	125	1,250	4 176	5 22	22	220	-		-	-	3 1,500	188	187	1,875	4	176 2,500	22 313	22 312	220 3,125
Bus Construction Admin Building	1 400	50	50	500	- 1,00	- 125	-	-	-		-	-	-		-	-		-	-	-	1	400	50	50	500
Bus Eng/Design Admin/Maint Facility Purchase Bike Racks, ITS or Misc Equipment	1 800 1 80	100 10	100 10	1,000 100	-			-	-		-		-		-		: :		-	-	1	800 80	100 10	100 10	1,000 100
Purchase Passenger Shelters	3 16	2	2	20	3 1	0 2	2	20	3 16		2	20	-		-	-		-	-	-	9	48	6	6	60
City of Winchester	6 1,296	162	162	1,620	5 1,01	6 127	127	1,270	9 1,192	2 149	149	1,490	6 3,00	0 375	375	3,750	3 1,500	188	187	1,875	29	8,004	1,001	1,000	10,005
Purchase Replacement Bus < 30-ft		-		-	-		-	-	5 528		66	660	-		-	-		-	-	-	5	528	66	66	660
Purchase Replacement Bus 30-ft Purchase Replacement Vans		-	-	-	- 2 8	0 10	10	100	4 992	2 124	124	1,240	-		-	-		-	-	-	4 2	992 80	124 10	124 10	1,240 100
Purchase Expansion Bus 30-ft		-	-	-	3 48			600	-		-	-	-		-	-		-	-	-	3	480	60	60	600
Purchase ADP Hardware Purchase Passenger Shelters	5 24	3	3	30	2	3 1	_	4	-		-	-	-		-	-		-	-	-	2 5	3 24	1	3	4 30
일	5 24	3	3	30	7 56	3 71	70	704	9 1,520	190	190	1,900	-		-	-		-	-	-	21	2,107	264	263	2,634
Friendship Industries, Inc. Purchase Replacement Bus < 30-ft	1 36	_	9	45	_		_	_	1 36	3 -	9	45	-		_		1 36	_	9	45	3	108	_	27	135
7	1 36		9	45	-				1 36	3 -	9	45	-		-		1 36		9	45	3	108		27	135
Grafton, Inc. Purchase Replacement Vans	1 29		7	36	1 2	9 -	7	36	1 29		7	36	1 2	9 -	7	36	1 29		7	36	5	145	_	35	180
D	1 29	-	7	36	1 2	9 -	7	36	1 29	-	7	36	1 2	9 -	7	36	1 29	-	7	36	5	145	-	35	180
N. Shenandoah Valley Reg. Commision Purchase Replacement Bus 40-ft	2 72		18	90	2 7	2 -	18	90	2 72	2 -	18	90									6	216	_	54	270
	2 72	-	18	90	2 7	2 -	18	90	2 72	2 -	18	90	-		-			-			6	216	-	54	270
Pleasant View, Inc. Purchase Support Vehicles	2 54	-	14	68	2 5	4 -	14	68	2 54	1 -	14	68	2 5	4 -	14	68				-	8	216	-	56	272
RADAR / Covington & Clifton Forge	2 54		14	68	2 5	4 -	14	68	2 54	1 -	14	68	2 5	4 -	14	68			-	-	8	216		56	272
Purchase Replacement Vans	2 91	-	23	114	-		-		-		-	-	1 4	6 -	12	58		-	-	-	3	137	-	35	172
Purchase Expansion Vans	2 91	<u> </u>	23	114	-	<u></u>	-	-	<u> </u>	<u> </u>		<u> </u>	1 4	<u></u> 6 -	12		1 44 1 44	-	11 11	55 55	<u>1</u> 4	44 181	-	11 46	55 227
RADAR / Rockbridge																				- 55					
Purchase Replacement Bus < 30-ft Purchase Expansion Bus < 30-ft	2 96	24	12	132	1 5	2 -	15	67	-		-	-	1 10		26	130				-	3 1	200 52	24	38 15	262 67
Purchase Support Vehicles		-	-	-	-		-	-	-		-	-	-		-	-	1 24		2	29	1	24	3	2	29
Purchase Bike Racks, ITS or Misc Equipment Purchase ADP Hardware		-		-	-	: :	-	-	- 1 4	 1 1	-	- 5	-			-	1 20	3	2	25	1 1	20 4	3 1	2	25 5
Purchase ADP Software			-	-	-		-		1 4	1 1		5	-	<u> </u>	-	-					1	4	i	-	5
Rockbridge Area CSB	2 96	24	12	132	1 5	2 -	15	67	2 8	3 2	-	10	1 10	4 -	26	130	2 44	6	4	54	8	304	32	57	393
Purchase Replacement Vans	1 27	4	3	34		7 4	3	34	1 27		3	34	1 2		3	04	1 27	4	3	34	5	135	20	15	170
	1 27	4 FY		34	1 2	7 4 F	3 Y14	34	1 27	7 4 FY1	<u>3</u>	34	1 2	7 4 FY1	J	34	1 27	4 FY1:	7	34	5	135	20 Total FY13	15 - FY17	170
						-																			

,	Fede	ral State	<u> </u>	ocal	Total	#	Federal	State	Local	Total	#	Federal	State	Local	Total	#	Federal	State	Local	Total	#	Federal	State	Local	Total	#	Federal	State	Local	Total
Rockbridge Area Occupational Center, Inc.		Juli			. • • •			Julio	2000.	-			-tuto		. • .			21010				. 300.01	Julio	20001		-		-	-	
Purchase Replacement Vans					-	1	34	-	9	43					-	-	-	-	-	-	1	32	-	8	40	2	66	-	17	8:
	-	-	-	-	-	1	34	-	9	43	-	-	-	-	-	-	-	-	-	-	1	32	-	8	40	2	66	-	17	8
Rockbridge Area Transportation System Inc.					-					-					-					-						-	-	-	-	
Purchase Replacement Vans	1	32	-	8	40	1	28	-	7	35	1	32	-	8	40	-	-	-	-	-	1	32	-	8	40	4	124	-	31	15
Purchase Expansion Bus < 30-ft	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	40	-	10	50	-	-	-	-	-	1	40	-	10	5
	1	32		8	40	1	28	-	7	35	1	32	-	8	40	1	40	-	10	50	1	32		8	40	5	164	-	41	20
Shen-Paco Industries, Inc.					-					-					-					-						-	-	-	-	
Purchase Replacement Bus < 30-ft	1	36	_	9	45	1	36	_	9	45	1	36	_	9	45	1	36	_	9	45	1	36	-	9	45	5	180	_	45	22
	1	36	-	9	45	1	36	-	9	45	1	36		9	45	1	36	-	9	45	1	36		9	45	5	180	_	45	2
Shenandoah Area Agency on Aging	•																										.00			
Purchase Replacement Vans	2	77	_	19	96	2	77	_	19	96	2	77	_	19	96	_	_	_	_	_	5	168	_	42	210	11	399	_	99	49
Purchase Expansion Vans	1	29		7	36	2	77	_	19	96	2	77	_	19	96	3	91	_	23	114	-	-	_				274	_	68	3
	3	106		26	132	- 4	154		38	192	4	154		38	192	3	91		23	114	5	168		42	210	19	673	-		8
The Arc of Harrisonburg/Rockingham	<u> </u>	100		20	102		104		- 50	132		10-1		- 50	132		J1		20	1114		100		72	210	10	0/0		101	
Purchase Replacement Vans	1	38		9	47	1	38		9	47	1	38		0	47	1	38		9	47	1	38		0	47	5	190		45	2
r dichase Replacement varis	1	38		9	47		38		9	47	-	38		9	47	-	38		9	47		38		9	47	5	190		45	2
Valley Program for Aging Services	-	30		3	41		30		9	47		30		3	41		30		9	47		30			41		130		40	
Purchase Replacement Vans	1	36		0	45	2	72		18	90	4	36		0	45											4	144		36	18
ruicilase Replacement varis	1	36		9	45		72		18	90	- 	36		9	45											4	144		36	1
Vector Industries	1	36	-	9	45		12	-	18	90		36	-	9	45			-		-		-				4	144	-	30	
Purchase Replacement Vans		87		0.4	108										-												07		04	
Purchase Replacement vans	1	87	-	21 21	108				-	-		-	-	-	-		-	-	-		-	-	-		-		87 87	-	21 21	10
		87	-	21	108								-		-			-				-			-		87		21	
Virginia Regional Transit - Staunton CTB Distric Purchase Replacement Bus < 30-ft		120	15	15	150							128	40	40	400		128	40	40	160		214	27	26	267		590	74	70	7/
Purchase Replacement Bus < 30-ft Purchase Replacement Bus - 30-ft	2	120	15	15	150	-	-	-	-	-	2	128	16	16	160	2	128	16	16	160	3					9		74 29	73	7:
	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	2	232	29	29	290	2	232 64	29	29	2
Purchase Expansion Bus < 30-ft	-	-	-	-		-	-	-	-	-	1	64	8	8	80	-	-		-	-	-	-	-	-	-	1		8	8	
Purchase Support Vehicles	1	28	4	3	35	-	-	-	-	-	-	-	-	-	-	1	28	.4	3	35	-	-	-	-	-	2	56	8	6	
Purchase Replacement Bus Trolley	1	128	16	16	160	-	-	-	-	-	-	-	-	-	-	1	132	17	16	165		-	-	-	-	2	260	33	32	3
Purchase Spare Parts, ACM Items	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		1	55	_		69	1	55	/	/	
Purchase Bike Racks, ITS or Misc Equipment	-	-	-	-	-	-			-		-	-	-	-	-	1	20	3	2	25	1	35 10	5	4	44	2	55 11	8	6	
Purchase Radios	-	-	-	-	-	2	. 1	1		2	-	-	-	-	-	-	-	-	-	-	5	10	1	1	12	/		2	1	
Purchase Passenger Shelters	-		-			2	13	2	1	16																2	13	2	1	
		276	35	34	345	4	14	3	1	18	3	192	24	24	240	5	308	40	3/	385	12	546	69	67	682	28	1,336	171	163	1,6 17.6
STAUNTON DISTRICT TOTALS	32 2	264	228	349	2,841	32	2,139	205	333	2,677	36	3,354	369	469	4,192	23	3,773	419	525	4,717	31	2,568	267	373	3,208	154	14,098	1,488	2,049	1/
			117	157	1,720	37	1,404	76	140	1,620	35	1,417	80	142	1,639	34	1,303	75	136	1,514	27	949	79	111	1,139	166	6,519	427	686	7,
			389	422	4,144	50	2,459	273	325	3,057	34	1,469	159	197	1,825	64	3,308	372	435	4,115	44	2,994	346	379	3,719	225	13,563	1,539	1,758	16,8
			239	300	2,697	37	1,213	124	179	1,516	33	1,231	134	175	1,540	34	1,138	112	161	1,411	41	2,062	226	290	2,578	186	7,802	835	1,105	9,7
	09 33			4,237	41,336	112	34,609	4,204	4,443	43,326	96	39,695	4,852	5,065	49,612	115	36,002	4,342	4,621	44,965	83	34,123	4,196	4,323	42,642	515	177,506	21,616	22,689	221,8
Lynchburg	39 3		382	463	4,220	36	1,711	170	250	2,131	24	1,729	165	278	2,172	27	2,927	326	399	3,652	86	9,248	1,119	1,194	11,561	212	18,990	2,162	2,584	23,7
Northern Virginia 1	88 463	429 76,	707 10	02,391	642,527	158	492,023	76,866	99,005	667,894	182	533,850	79,439	98,605	711,894	101	476,902	67,255	71,949	616,106	99	527,561	72,820	73,105	673,486	728	2,493,765	373,087	445,055	3,311,
				1,149	10,643	70	7,022	780	928	8,730	70	12,473	1,438	1,682	15,593	48	6,166	667	872	7,705	62	5,049	512	709	6,270	313	39,254	4,347	5,340	48,
Richmond																														
	36 8	365 9	957	1.110	10.432	93	9.321	1.078	1.227	11.626	101	4.634	497	641	5.772	123	4.758	524	656	5.938	278	58,450	7.230	7.361	73.041	731	85.528	10.286	10.995	106.8
Salem 1			957 228	1,110 349	10,432 2,841	93 32	9,321 2,139	1,078 205	1,227 333	11,626 2.677	101 36	4,634 3,354	497 369	641 469	5,772 4,192	123 23	4,758 3,773	524 419	656 525	5,938 4,717	278 31	58,450 2.568	7,230 267	7,361 373	73,041 3.208	731 154	85,528 14.098	10,286 1,488	10,995 2.049	106,80 17,63